

Multiple Agency Fiscal Note Summary

Bill Number: 5117 SB	Title: Agriculture impacts
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Estimated Cash Receipts

Agency Name	2025-27			2027-29			2029-31		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Office of Financial Management	0	0	116,000	0	0	0	0	0	0
Total \$	0	0	116,000	0	0	0	0	0	0

Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of the Governor	Fiscal note not available											
Office of Lieutenant Governor	.0	0	0	0	.0	0	0	0	.0	0	0	0
Public Disclosure Commission	Fiscal note not available											
Washington State Leadership Board	Fiscal note not available											
Office of the Secretary of State	.0	0	0	0	.0	0	0	0	.0	0	0	0
Governor's Office of Indian Affairs	Fiscal note not available											
Commission on Asian Pacific American Affairs	Fiscal note not available											
Office of State Treasurer	Fiscal note not available											
Office of State Auditor	Fiscal note not available											
Office of Attorney General	Fiscal note not available											
Caseload Forecast Council	Fiscal note not available											
Department of Financial Institutions	Fiscal note not available											
Department of Commerce	Fiscal note not available											
Economic and Revenue Forecast Council	Fiscal note not available											
Office of Financial Management	.0	0	0	116,000	.0	0	0	0	.0	0	0	0
Washington State Health Care Authority	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of Administrative Hearings	.0	0	0	0	.0	0	0	0	.0	0	0	0
State Lottery	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State Gambling Commission	Fiscal note not available											
Commission on Hispanic Affairs	Fiscal note not available											
Commission on African-American Affairs	Fiscal note not available											
Human Rights Commission	Fiscal note not available											
Department of Retirement Systems	Fiscal note not available											

State Investment Board	Fiscal note not available											
Department of Revenue	Fiscal note not available											
Board of Tax Appeals	Fiscal note not available											
Office of Minority and Women's Business Enterprises	Fiscal note not available											
Housing Finance Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of Insurance Commissioner	Fiscal note not available											
Washington Technology Solutions	.0	0	0	0	.0	0	0	0	.0	0	0	0
Board of Accountancy	Fiscal note not available											
Board of Registration for Professional Engineers & Land Surveyors	Fiscal note not available											
Forensic Investigations Council	Fiscal note not available											
Department of Enterprise Services	.0	0	0	0	.0	0	0	0	.0	0	0	0
Horse Racing Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Board of Industrial Insurance Appeals	Fiscal note not available											
Liquor and Cannabis Board	.0	0	0	0	.0	0	0	0	.0	0	0	0
Board of Pilotage Commissioners	.0	0	0	0	.0	0	0	0	.0	0	0	0
Utilities and Transportation Commission	Fiscal note not available											
Board for Volunteer Firefighters and Reserve Officers	Fiscal note not available											
Washington State Patrol	Fiscal note not available											
Criminal Justice Training Commission	Fiscal note not available											
Traffic Safety Commission	Fiscal note not available											
Office of Independent Investigations	Fiscal note not available											

Department of Labor and Industries	Fiscal note not available											
Department of Licensing	Fiscal note not available											
Military Department	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Public Employment Relations Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Social and Health Services	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Health	Fiscal note not available											
Department of Veterans Affairs	Fiscal note not available											
Department of Children, Youth, and Families	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Corrections	Fiscal note not available											
Department of Services for the Blind	.0	0	0	0	.0	0	0	0	.0	0	0	0
Student Achievement Council	.0	0	0	0	.0	0	0	0	.0	0	0	0
Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board	Fiscal note not available											
Superintendent of Public Instruction	Fiscal note not available											
State School For The Blind	Fiscal note not available											
Washington State Center for Childhood Deafness and Hearing Loss	.0	0	0	0	.0	0	0	0	.0	0	0	0
Workforce Training and Education Coordinating Board	Fiscal note not available											
Department of Archaeology and Historic Preservation	Fiscal note not available											
University of Washington	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Washington State University	Fiscal note not available											
Eastern Washington University	Fiscal note not available											

Central Washington University	.0	0	0	0	.0	0	0	0	.0	0	0	0
The Evergreen State College	.0	0	0	0	.0	0	0	0	.0	0	0	0
Western Washington University	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State Arts Commission	Fiscal note not available											
Washington State Historical Society	Fiscal note not available											
Eastern Washington State Historical Society	Fiscal note not available											
Department of Transportation	Fiscal note not available											
County Road Administration Board	Fiscal note not available											
Transportation Improvement Board	Fiscal note not available											
Transportation Commission	Fiscal note not available											
Freight Mobility Strategic Investment Board	Fiscal note not available											
Columbia River Gorge Commission	Fiscal note not available											
Department of Ecology	Fiscal note not available											
Pollution Liability Insurance Program	Fiscal note not available											
Energy Facility Site Evaluation Council	Fiscal note not available											
State Parks and Recreation Commission	Fiscal note not available											
Recreation and Conservation Funding Board	2.2	538,000	538,000	538,000	2.2	530,000	530,000	530,000	2.2	530,000	530,000	530,000
Environmental and Land Use Hearings Office	Fiscal note not available											
State Conservation Commission	.4	118,338	118,338	118,338	.4	118,338	118,338	118,338	.4	118,338	118,338	118,338
State Conservation Commission	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.											
Department of Fish and Wildlife	2.0	1,592,000	1,592,000	1,592,000	2.0	1,592,000	1,592,000	1,592,000	2.0	1,592,000	1,592,000	1,592,000

Puget Sound Partnership	1.2	602,634	602,634	602,634	1.1	443,047	443,047	443,047	1.2	600,997	600,997	600,997
Department of Natural Resources	Fiscal note not available											
Department of Agriculture	Fiscal note not available											
Employment Security Department	Fiscal note not available											
Community and Technical College System	Fiscal note not available											
Total \$	5.8	2,850,972	2,850,972	2,966,972	5.7	2,683,385	2,683,385	2,683,385	5.8	2,841,335	2,841,335	2,841,335

Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of the Governor	Fiscal note not available								
Office of Lieutenant Governor	.0	0	0	.0	0	0	.0	0	0
Public Disclosure Commission	Fiscal note not available								
Washington State Leadership Board	Fiscal note not available								
Office of the Secretary of State	.0	0	0	.0	0	0	.0	0	0
Governor's Office of Indian Affairs	Fiscal note not available								
Commission on Asian Pacific American Affairs	Fiscal note not available								
Office of State Treasurer	Fiscal note not available								
Office of State Auditor	Fiscal note not available								
Office of Attorney General	Fiscal note not available								
Caseload Forecast Council	Fiscal note not available								
Department of Financial Institutions	Fiscal note not available								
Department of Commerce	Fiscal note not available								
Economic and Revenue Forecast Council	Fiscal note not available								
Office of Financial Management	.0	0	0	.0	0	0	.0	0	0
Washington State Health Care Authority	.0	0	0	.0	0	0	.0	0	0
Office of Administrative Hearings	.0	0	0	.0	0	0	.0	0	0
State Lottery	.0	0	0	.0	0	0	.0	0	0
Washington State Gambling Commission	Fiscal note not available								
Commission on Hispanic Affairs	Fiscal note not available								
Commission on African-American Affairs	Fiscal note not available								
Human Rights Commission	Fiscal note not available								
Department of Retirement Systems	Fiscal note not available								
State Investment Board	Fiscal note not available								
Department of Revenue	Fiscal note not available								
Board of Tax Appeals	Fiscal note not available								

Office of Minority and Women's Business Enterprises	Fiscal note not available								
Housing Finance Commission	.0	0	0	.0	0	0	.0	0	0
Office of Insurance Commissioner	Fiscal note not available								
Washington Technology Solutions	.0	0	0	.0	0	0	.0	0	0
Board of Accountancy	Fiscal note not available								
Board of Registration for Professional Engineers & Land Surveyors	Fiscal note not available								
Forensic Investigations Council	Fiscal note not available								
Department of Enterprise Services	.0	0	0	.0	0	0	.0	0	0
Horse Racing Commission	.0	0	0	.0	0	0	.0	0	0
Board of Industrial Insurance Appeals	Fiscal note not available								
Liquor and Cannabis Board	.0	0	0	.0	0	0	.0	0	0
Board of Pilotage Commissioners	.0	0	0	.0	0	0	.0	0	0
Utilities and Transportation Commission	Fiscal note not available								
Board for Volunteer Firefighters and Reserve Officers	Fiscal note not available								
Washington State Patrol	Fiscal note not available								
Criminal Justice Training Commission	Fiscal note not available								
Traffic Safety Commission	Fiscal note not available								
Office of Independent Investigations	Fiscal note not available								
Department of Labor and Industries	Fiscal note not available								
Department of Licensing	Fiscal note not available								
Military Department	.0	0	0	.0	0	0	.0	0	0
Public Employment Relations Commission	.0	0	0	.0	0	0	.0	0	0
Department of Social and Health Services	.0	0	0	.0	0	0	.0	0	0
Department of Health	Fiscal note not available								
Department of Veterans Affairs	Fiscal note not available								
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0

Department of Corrections	Fiscal note not available								
Department of Services for the Blind	.0	0	0	.0	0	0	.0	0	0
Student Achievement Council	.0	0	0	.0	0	0	.0	0	0
Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board	Fiscal note not available								
Superintendent of Public Instruction	Fiscal note not available								
State School For The Blind	Fiscal note not available								
Washington State Center for Childhood Deafness and Hearing Loss	.0	0	0	.0	0	0	.0	0	0
Workforce Training and Education Coordinating Board	Fiscal note not available								
Department of Archaeology and Historic Preservation	Fiscal note not available								
University of Washington	.0	0	0	.0	0	0	.0	0	0
Washington State University	Fiscal note not available								
Eastern Washington University	Fiscal note not available								
Central Washington University	.0	0	0	.0	0	0	.0	0	0
The Evergreen State College	.0	0	0	.0	0	0	.0	0	0
Western Washington University	.0	0	0	.0	0	0	.0	0	0
Washington State Arts Commission	Fiscal note not available								
Washington State Historical Society	Fiscal note not available								
Eastern Washington State Historical Society	Fiscal note not available								
Department of Transportation	Fiscal note not available								
County Road Administration Board	Fiscal note not available								
Transportation Improvement Board	Fiscal note not available								
Transportation Commission	Fiscal note not available								
Freight Mobility Strategic Investment Board	Fiscal note not available								
Columbia River Gorge Commission	Fiscal note not available								
Department of Ecology	Fiscal note not available								

Pollution Liability Insurance Program	Fiscal note not available								
Energy Facility Site Evaluation Council	Fiscal note not available								
State Parks and Recreation Commission	Fiscal note not available								
Recreation and Conservation Funding Board	.0	0	0	.0	0	0	.0	0	0
Environmental and Land Use Hearings Office	Fiscal note not available								
State Conservation Commission	.0	0	0	.0	0	0	.0	0	0
Department of Fish and Wildlife	.0	0	0	.0	0	0	.0	0	0
Puget Sound Partnership	.0	0	0	.0	0	0	.0	0	0
Department of Natural Resources	Fiscal note not available								
Department of Agriculture	Fiscal note not available								
Employment Security Department	Fiscal note not available								
Community and Technical College System	Fiscal note not available								
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

Prepared by: Gwen Stamey, OFM	Phone: (360) 790-1166	Date Published: Preliminary 1/10/2025
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Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 080-Office of Lieutenant Governor
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Ian Shelley	Phone: (360) 407-2243	Date: 01/08/2025
Agency Approval: Ian Shelley	Phone: (360) 407-2243	Date: 01/08/2025
OFM Review: Gwen Stamey	Phone: (360) 790-1166	Date: 01/09/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5117 relating to protecting agriculture adds a new chapter to RCW 43

Section 1 affirms the State's interest in protecting and promoting agricultural activities by requiring thorough consideration of how governmental regulations and projects will impact the sector.

Section 2 tasks the Office of Financial Management (OFM) with developing a framework for evaluating and reporting the fiscal impacts of proposed legislation relating to agriculture.

Section 3 requires agencies to conduct an assessment of impacts on agriculture when considering significant new policies, programs, or projects.

Section 4 titles the proposed legislation the "Food Economic, Availability, and Security over Time (FEAST) act.

The Lieutenant Governor's Office does not regulate or materially interact with the agricultural sector. Therefore, the requirements of this legislation are not expected to have a fiscal impact on the agency.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 085-Office of the Secretary of State
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Bonnie Luntzel	Phone: 360-570-5575	Date: 01/10/2025
Agency Approval: Tim Gallivan	Phone: (360) 763-2044	Date: 01/10/2025
OFM Review: Marie Davis	Phone: (360) 790-1166	Date: 01/10/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 3 requires state agencies, beginning August 1, 2025, to conduct economic assessments for significant actions that may affect agricultural producers or communities. Agencies must define significant actions and publish the definitions on their websites and in the Washington State Register.

Significant agency actions include all agency request legislation, all legislative reports and studies, and any agricultural-related agency action for adopting or developing new grant or loan programs; designing or awarding capital projects, grants, or loans of \$12 million or more; or developing agency rules that relate to agriculture.

The Office of the Secretary of State does not implement these types of actions. Therefore, no fiscal impact to OSOS.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No impact.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No impact.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 105-Office of Financial Management
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2026	FY 2027	2025-27	2027-29	2029-31
Statewide Information Tech System Maintenance & Operations Revolving Account-Non-Appropriated 472-6	116,000		116,000		
Total \$	116,000		116,000		

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
Account					
Statewide Information Tech System Maintenance & Operations Revolving Account-Non-Appropriated 472-6	116,000	0	116,000	0	0
Total \$	116,000	0	116,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Keith Thunstedt	Phone: 360-810-1271	Date: 01/09/2025
Agency Approval: Jamie Langford	Phone: 360-902-0422	Date: 01/09/2025
OFM Review: Gwen Stamey	Phone: (360) 790-1166	Date: 01/09/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Sec 2 (1) (a) requires OFM to establish a mechanism for the determination of the fiscal impact of proposed legislation which, if enacted into law, would directly or indirectly increase or decrease regulatory costs incurred by entities engaged in agriculture.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

OFM distributes statewide costs incurred in fund 472 Statewide Information Tech System M&O Revolving account through the central service model. Assumed state-wide costs incurred in the account would be matched by an increase in the OFM Enterprise Application Fee.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The proposed process for identifying agricultural fiscal impacts would be incorporated and administered with the current fiscal note system, similar to the I-960 Ten-Year Analysis process incorporated in the system.

The Fiscal Note System, which includes the administration and fiscal note management of the web applications, will require modifications to their input forms, data structures and workflows to provide the ability to capture, store and categorize the data required for the classification and reporting of Agricultural Impact Fiscal Notes.

This work is estimated at 480 hours for application development and testing and 120 hours for requirements gathering and documentation.

OFM cannot absorb this work and therefore would use DES tier-two master contracts to procure contracted services for requirements gathering, application development/testing, and documentation:

- 120 hours of backfill of a Business Analyst at a contract rate of \$165.00 per hour (120*\$165.00=\$19,800.00)
- 480 hours backfill of an Application Developer/Tester at a contract rate of \$200.00 per hour (480*\$200.00=\$96,000.00)

All costs are assumed one-time.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
472-6	Statewide Information Tech System Maintenance & Operations Revolving Account	Non-Appropriated	116,000	0	116,000	0	0
Total \$			116,000	0	116,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts	116,000		116,000		
E-Goods and Other Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	116,000	0	116,000	0	0

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 107-Washington State Health Care Authority
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Part I: Estimates

☒ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Janeth Rangel	Phone: 360-725-0000	Date: 01/10/2025
Agency Approval: Eric Fiedler	Phone: 360-725-0490	Date: 01/10/2025
OFM Review: Jason Brown	Phone: (360) 742-7277	Date: 01/10/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 3 of this bill is directing any agency considering a significant agency action to conduct an assessment in accordance with this chapter beginning August 1, 2025.

No fiscal impact, the Health Care Authority does not anticipate any additional cost to comply with this bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 3 of this bill is directing any agency considering a significant agency action to conduct an assessment in accordance with this chapter beginning August 1, 2025.

No fiscal impact, the Health Care Authority does not anticipate any additional cost to comply with this bill.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 110-Office of Administrative Hearings
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Pete Boeckel	Phone: 360-407-2730	Date: 01/07/2025
Agency Approval: Rob Cotton	Phone: 360-407-2708	Date: 01/07/2025
OFM Review: Gwen Stamey	Phone: (360) 790-1166	Date: 01/10/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

No fiscal impact. This law won't have impact on appeals, but it will impact the Office of Administrative Hearings (OAH) in terms of the amount for work put into agency-request legislation if OAH has to do extensive outreach on agricultural impacts. This legislation will not measurably increase costs for the OAH.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

NA

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

NA

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 116-State Lottery
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Hilary Elkins	Phone: 3607632912	Date: 01/10/2025
Agency Approval: Josh Johnston	Phone: 360-810-2878	Date: 01/10/2025
OFM Review: Marie Davis	Phone: (360) 790-1166	Date: 01/10/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

There are no fiscal impacts to Washington’s Lottery.

SB 5117 would create additional requirements for agency fiscal notes when the underlying bill directly or indirectly increases or decreases regulatory costs incurred by entities engaged in agriculture, and also require agencies considering a significant agency action to conduct an assessment of the impacts to agricultural producers and communities that rely on agriculture from such action. The Lottery’s book of business rarely, if ever, meets the criteria outlined in SB 5117. Therefore, we can reasonably assume no increased workload for agency staff.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 148-Housing Finance Commission
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Lucas Loranger	Phone: 206-254-5368	Date: 01/07/2025
Agency Approval: Sharon Hu	Phone: 206-287-4432	Date: 01/07/2025
OFM Review: Marie Davis	Phone: (360) 790-1166	Date: 01/10/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

No Fiscal Impact: Because the Commission is a non-appropriated, non-allocated agency, all the costs associated with the contemplated legislation connected to the Commission will flow through the Commission’s operating funds, therefore the Commission believes it has no fiscal impact on the state’s budget.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 163-Washington Technology Solutions
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Part I: Estimates

☒ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Debby Aleckson	Phone: (360)485-1917	Date: 01/10/2025
Agency Approval: Nenita Ching	Phone: 360-407-8878	Date: 01/10/2025
OFM Review: Gwen Stamey	Phone: (360) 790-1166	Date: 01/10/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1. Establishes Washington State's policy to promote a stable agricultural economy by minimizing regulatory burdens and supporting farmers. Directs state agencies to use interdisciplinary approaches and collaborate with stakeholders to balance agricultural productivity, environmental conservation, and public welfare. Requires detailed assessments for legislative actions significantly impacting agriculture. Requires state agencies, when possible, to support, including technical and financial assistance.

Section 2. Requires the Office of Financial Management (OFM) to establish a process for determining the fiscal impact of proposed legislation on entities engaged in agriculture. Specifies fiscal notes must detail the impact over two years and provide a six-year forecast, focusing on specific industries where feasible. Authorizes legislators to request fiscal notes, which must be completed within a week, with progress reports required if delayed.

Section 3. Requires agencies, starting August 1, 2025, to assess the economic impacts of significant actions on agricultural producers and communities. Requires agencies to publish the types of actions requiring assessments, notify the public, and conduct these assessments without delaying underlying actions. Requires public input for determining significant actions needing assessments.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 2 requires the Office of Financial Management to establish a process for determining the fiscal impact of proposed legislation on entities engaged in agriculture. WaTech assumes that identifying agricultural fiscal impacts will be incorporated and administered with the current fiscal note system, similar to how the I-960 Ten-Year Analysis process is incorporated into the system. Only identified bills will be subject to the new agricultural fiscal impact analysis. WaTech assumes that the workload impact can be absorbed.

Section 3 requires agencies, starting August 1, 2025, to assess the economic impacts of significant actions on agricultural producers and communities. Requires agencies to publish the types of actions requiring assessments, notify the public, and conduct these assessments without delaying underlying actions. WaTech assumes that OFM, Department of Agriculture, and State Conservation Commission will coordinate and develop technical guidance to assist agencies in completing the significant agency action assessment outlined in Section 3. The Office of Privacy and Data Protection (OPDP) may be required to provide the notices required under the bill. Significant agency actions include all agency request legislation, all legislative reports and studies, and any agricultural-related agency action for adopting or developing new grant or loan programs; designing or awarding capital projects, grants, or loans of \$12 million or more; or developing agency rules that relate to agriculture. WaTech anticipates minimal impact as a result of the requirements in this section.

Senate Bill 5117 has minimal fiscal impact on WaTech. It is assumed WaTech can absorb the costs for this proposed bill in its base budget if the workload of other enacted legislation does not exceed current staffing levels.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 179-Department of Enterprise Services
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Part I: Estimates

☒ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: John Iyall	Phone: (360) 480-9314	Date: 01/09/2025
Agency Approval: Jessica Goodwin	Phone: (360) 819-3719	Date: 01/09/2025
OFM Review: Gwen Stamey	Phone: (360) 790-1166	Date: 01/10/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 declares legislative intent to promote a stable food supply and to ensure that the regulatory environment does not adversely affect the ability of Washington farmers to grow and sell their products.

Section 2 directs the Office of Financial Management (OFM) to establish a mechanism for the determination of the fiscal impact of proposed legislation where there may be increased or decreased regulatory costs incurred by entities engaged in agriculture.

Section 3 directs agencies to conduct an assessment if considering a significant action with potential impacts on agricultural producers and communities that rely on agriculture.

Section 4 names this chapter as the FEAST act (food economics, availability, and security over time).

Section 5 adds a new chapter in Title 43 RCW.

The Department of Enterprise Services (DES) is not directly impacted by the proposed legislation. While client agencies of the DES Real Estate Services group may require assistance in negotiating a state held lease or performing property valuation assessments, this work is not impacted by the proposed legislation.

The proposed legislation has no fiscal impact to the Department of Enterprise Services.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 185-Horse Racing Commission
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Seth Flory	Phone: (360) 407-8165	Date: 01/09/2025
Agency Approval: Seth Flory	Phone: (360) 407-8165	Date: 01/09/2025
OFM Review: Marie Davis	Phone: (360) 790-1166	Date: 01/10/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5117 relating to protecting agriculture adds a new chapter to RCW 43

Section 1 affirms the State's interest in protecting and promoting agricultural activities by requiring thorough consideration of how governmental regulations and projects will impact the sector.

Section 2 tasks the Office of Financial Management (OFM) with developing a framework for evaluating and reporting the fiscal impacts of proposed legislation relating to agriculture.

Section 3 requires agencies to conduct an assessment of impacts on agriculture when considering significant new policies, programs, or projects.

Section 4 titles the proposed legislation the "Food Economic, Availability, and Security over Time (FEAST) act.

The Washington Horse Racing Commission (WHRC) does not regulate or materially interact with the agricultural sector. Therefore, the requirements of this legislation are not expected to have a fiscal impact on the agency.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 195-Liquor and Cannabis Board
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Colin O'Neill	Phone: (360) 664-4552	Date: 01/10/2025
Agency Approval: Aaron Hanson	Phone: 360-664-1701	Date: 01/10/2025
OFM Review: Gwen Stamey	Phone: (360) 790-1166	Date: 01/10/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1(2): all agencies of the state to use all practicable means, consistent with other essential considerations of state policy, to improve and coordinate plans, functions, programs, and resources in order to:

- (a) Promote agriculture while protecting public health and welfare;
- (b) Provide opportunities for farmers and ranchers to utilize agricultural land to produce agricultural products;
- (c) Aid farmers and landowners in utilizing the land for the best combination of production, habitat, carbon sequestration, and any combination of commercial and conservation activities; and
- (d) Preserve important historical, cultural, and natural aspects of our national heritage of agriculture.

Section 1(3) agencies shall:

- (a) Utilize a systematic, interdisciplinary approach to ensure the integrated use of the natural and social sciences in planning and decision making with respect to issues that have an impact on the agricultural economy in Washington state;
- (b) Identify and develop methods and procedures, in consultation with the department of agriculture and the state conservation commission, which will ensure that presently unquantified values will be given appropriate consideration in decision making, along with economic and technical considerations;
- (c) Include in every recommendation or report on proposals for legislation and other major actions significantly affecting agriculture, a detailed statement by the responsible official.

Section 3(1)(a) Beginning August 1, 2025, an agency considering a significant agency action must conduct an assessment in accordance with this chapter to inform and support the agency's consideration of impacts on agricultural producers and communities that rely on agriculture. The assessment performed by the agency is intended to assist the agency in identifying issues and decisions that impact agriculture in order to reduce economic harms to the agricultural economy and the communities that rely on it.

Section 3(2) By August 1, 2025, and periodically thereafter, after an opportunity for public comment on its determinations, each covered agency must:

- (a) Publish on its website the types of agency actions that the agency has determined are significant agency actions that require an agricultural economic assessment under this section;
- (b) Provide notification of the determination of the types of significant agency actions in the Washington State Register; and
- (c) Prepare an agricultural economic assessment when considering a listed action, after publication of the list of any additional significant agency actions identified under (a) of this subsection.

As written, it is assumed this bill would have no fiscal impact on the LCB for these reasons:

- Cannabis is not considered an agriculture product (RCW 82.04.213(1))
- “Significant agency action” is defined in environmental health and safety statutes, which referenced covered agencies. (RCW 70A.02.010 (12) and RCW 70A.02.060)
- “Covered agency” is defined with a list of specific agencies, and the LCB is not identified as a “covered agency.” (RCW 70A.02.010(2))

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 205-Board of Pilotage Commissioners
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Part I: Estimates

☒ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Annis Jones	Phone: 3604078020	Date: 01/08/2025
Agency Approval: Annis Jones	Phone: 3604078020	Date: 01/08/2025
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 01/09/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5117 relating to protecting agriculture adds a new chapter to RCW 43

Section 1 affirms the State's interest in protecting and promoting agricultural activities by requiring thorough consideration of how governmental regulations and projects will impact the sector.

Section 2 tasks the Office of Financial Management (OFM) with developing a framework for evaluating and reporting the fiscal impacts of proposed legislation relating to agriculture.

Section 3 requires agencies to conduct an assessment of impacts on agriculture when considering significant new policies, programs, or projects.

Section 4 titles the proposed legislation the "Food Economic, Availability, and Security over Time (FEAST) act.

The Board of Pilotage Commissioners does not regulate or materially interact with the agricultural sector. Therefore, the requirements of this legislation are not expected to have a fiscal impact on the agency.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

NONE

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

NONE

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 245-Military Department
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Serina Roberts	Phone: 2535127388	Date: 01/09/2025
Agency Approval: Regan Hesse	Phone: 253-512-7498	Date: 01/09/2025
OFM Review: Gwen Stamey	Phone: (360) 790-1166	Date: 01/10/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill adds a new chapter to Title 43 RCW called the food economics, availability, and security over time (FEAST) act.

Section 1 of the bill declares the Legislature's intent to protect Washington's agricultural industry by ensuring that Washington's policies promote a stable agricultural economy and that the regulatory environment does not adversely impact Washington's farming industry.

Section 2 of the bill directs the Office of Financial Management to establish a mechanism to determine the fiscal impact of proposed legislation to entities engaged in agriculture (manufacturing, production, or processing). Fiscal notes for relevant proposed legislation would be required to indicate the total fiscal impact to the agricultural economy, by year, for the first two years and a cumulative six-year forecast. This fiscal note would be required only upon request of a member of the state legislature, and would be due within one week of the request. Given the infrequency of proposed legislation that impacts the Military Department and the agricultural industry simultaneously, this is not anticipated to have any notable fiscal impact to the Military Department.

Section 3 of the bill adds a requirement effective August 1, 2025 that any agency considering a significant agency action must conduct an assessment regarding agricultural impact with the intent to identify and reduce agricultural harms. It is not clear what would be considered a "significant agency action", but the military department rarely takes, or considers, actions that impact the agricultural industry other than partnering with entities that provide emergency and disaster response and recovery services. Any future workload impacts of this new requirement are indeterminate but probably minimal and infrequent.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.
NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 275-Public Employment Relations Commission
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Dario de la Rosa	Phone: 360-570-7328	Date: 01/10/2025
Agency Approval: Dario de la Rosa	Phone: 360-570-7328	Date: 01/10/2025
OFM Review: Gwen Stamey	Phone: (360) 790-1166	Date: 01/10/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5117 creates the FEAST Act to promote agriculture while protecting public health and welfare; provide opportunities for farmers and ranchers to utilize agricultural land to produce agricultural products; aid farmers and landowners in utilizing the land for the best combination of production, habitat, carbon sequestration, and any combination of commercial and conservation activities; and preserve important historical, cultural, and natural aspects of our national heritage of agriculture. seeks to increase representation by requiring statutorily created entities involved in policy-making to include individuals with relevant lived experience.

Beginning August 1, 2025, an agency considering a significant agency action must conduct an assessment to inform and support the agency's consideration of impacts on agricultural producers and communities that rely on agriculture. Significant agency actions include all agency request legislation, all legislative reports and studies, and any agricultural-related agency action for adopting or developing new grant or loan programs; designing or awarding capital projects, grants, or loans of \$12 million or more; or developing agency rules that relate to agriculture. The assessment performed by the agency is intended to assist the agency in identifying issues and decisions that impact agriculture in order to reduce economic harms to the agricultural economy and the communities that rely on it.

By August 1, 2025, each covered agency must publish on its website the types of agency actions that the agency has determined are significant agency actions that require an agricultural economic assessment under this section; provide notification of the determination of the types of significant agency actions in the Washington State Register; and prepare an agricultural economic assessment when considering a listed action, after publication of the list of any additional significant agency actions identified under (a) of this subsection.

The Public Employment Relations Commission (PERC) is a class 4 commission charged with preventing or minimizing interruptions growing out of public sector labor disputes and to assist public employers and employees to settle labor disputes through mediation and fact-finding. PERC does not conduct any significant agency action within the meaning of SB 5117 that impacts agricultural producers and communities that rely on agriculture and therefore there is no fiscal impact to the agency.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 300-Department of Social and Health Services
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Cassi Postma	Phone: 3609999999	Date: 01/09/2025
Agency Approval: Dan Winkley	Phone: 360-902-8236	Date: 01/09/2025
OFM Review: Jason Brown	Phone: (360) 742-7277	Date: 01/10/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5117 relates to protecting agriculture and adds a new chapter to Title 43 RCW. Section 2 of this bill requires fiscal notes to indicate the impact to the agricultural economy by fiscal year. Section 3 requires agencies to conduct an economic assessment for any significant agency action and furnish a report outlining the findings of the assessment. Department of Social and Health Services (DSHS) assumes this bill will result in no fiscal impact if enacted into law. DSHS also assumes that significant agency actions requiring an agricultural assessment will be rare and fiscal notes with agricultural impact related to DSHS will be minimal. If enacting this bill does result in significant agricultural assessments, this could impact workload resulting in a new fiscal impact, and DSHS will true-up this need in a future funding request.

Lead Agency Assumptions:

- There are on average 27 proposed legislative bills each session that directly impact the agricultural industry.
- The proposed fiscal note process in Section 2 for identifying agricultural fiscal impacts will be incorporated and administered with the current fiscal note system, similar to how the I-960 Ten-Year Analysis process is incorporated into the system.
- Only identified bills will be subject to the new agricultural fiscal impact analysis.
- The Office of Financial Management, Department of Agriculture, and State Conservation Commission will coordinate and develop technical guidance to assist agencies in completing the significant agency action assessment outlined in Section 3.
- Significant agency actions include all agency request legislation, all legislative reports and studies, and any agricultural-related agency action for adopting or developing new grant or loan programs; designing or awarding capital projects, grants, or loans of \$12 million or more; or developing agency rules that relate to agriculture.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

None.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 307-Department of Children, Youth, and Families
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Part I: Estimates

☒ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Elona Kuczynski	Phone: 3606283960	Date: 01/09/2025
Agency Approval: Crystal Lester	Phone: 360-628-3960	Date: 01/09/2025
OFM Review: Carly Kujath	Phone: (360) 790-7909	Date: 01/10/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill creates policies to promote a stable food supply by maintaining a healthy agricultural economy.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

none

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No impact to Department of Children, Youth and Families (DCYF). This bill is not applicable to DCYF.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 315-Department of Services for the Blind
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Lorie Christoferson	Phone: (360) 725-3840	Date: 01/08/2025
Agency Approval: Joseph Kasperski	Phone: 360-725-3847	Date: 01/08/2025
OFM Review: Anna Minor	Phone: (360) 790-2951	Date: 01/09/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill has no fiscal impact. The Department of Services for the Blind does not engage in agriculture related to the manufacturing, production, or processing of agricultural products and the services we provide do not have an impact on agricultural producers and communities that rely on agriculture.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 340-Student Achievement Council
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Brian Richardson	Phone: 360-485-1124	Date: 01/08/2025
Agency Approval: Brian Richardson	Phone: 360-485-1124	Date: 01/08/2025
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 01/09/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SB 5117 involves promoting a stable food supply by maintaining a healthy agricultural economy in Washington state and ensuring that the regulatory environment does not adversely affect the ability of Washington's farmers to continue to grow and sell their products to feed citizens of Washington state and the world.

This bill would require all branches of government of this state, including state agencies, municipal and public corporations, and counties to include in every recommendation or report on proposals for legislation and other major actions significantly affecting agriculture, a detailed statement by the responsible official regarding:

- * the economic impact of the proposed action on the conduct of agriculture in Washington;
- * any adverse effects that cannot be avoided should the proposal be implemented;
- * alternatives to the proposed action;
- * the relationship between local short-term uses of the environment and the maintenance and enhancement of long-term agricultural productivity; and
- * any irreversible and irretrievable commitments of resources that would be involved in the proposed action. (Section 1)

The Office of Financial Management, in cooperation with appropriate legislative committees and legislative staff, must establish a mechanism for the determination of the fiscal impact of proposed legislation which, if enacted into law, would directly or indirectly increase or decrease regulatory costs incurred by entities engaged in agriculture. (Section 2)

Beginning August 1, 2025, an agency considering a significant agency action must conduct an assessment in accordance with this legislation to inform and support the agency's consideration of impacts on agricultural producers and communities that rely on agriculture. (Section 3)

The new requirements described in this legislation will not result in any additional fiscal impact to WSAC.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 353-Washington State Center for Childhood Deafness and Hearing Loss
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Part I: Estimates

☒ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: April Rupe	Phone: 360-901-4010	Date: 01/07/2025
Agency Approval: Jessica Sydnor	Phone: (360) 418-4326	Date: 01/07/2025
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 01/09/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

There is no impact or fiscal impact to the agency.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 360-University of Washington
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Michael Lantz	Phone: 2065437466	Date: 01/09/2025
Agency Approval: Michael Lantz	Phone: 2065437466	Date: 01/09/2025
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 01/10/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5117 concerns the analysis of the impacts of legislation and agency actions related to agriculture.

Section 2 requires the Office of Financial Management (OFM) to develop a new fiscal note process to measure the regulatory impact of legislative changes for entities engaged in agriculture. These fiscal notes would only be provided at the request of a legislative member and would need to be completed within one week. At most, UW only expects to receive a few additional fiscal notes per year under this provision. Therefore, this new work can be absorbed using existing resources.

Meanwhile, Section 3 requires state agencies considering a “significant agency action” to conduct an assessment to inform and support the agency’s consideration of impacts on agricultural producers and communities that rely on agriculture starting August 1, 2025. The agency must provide an opportunity for public comment and publish specified information related to its determinations.

While “significant agency action” is not defined, OFM’s lead agency assumption states that this includes “agency request legislation, all legislative reports and studies, and any agricultural-related agency action for adopting or developing new grant or loan programs; designing or awarding capital projects, grants, or loans of \$12 million or more; or developing agency rules that relate to agriculture.” UW entities participate in numerous legislative reports and studies. Therefore, some additional staff time will be needed to ensure compliance with the provisions of Section 3, though costs are likely to be relatively minimal.

Overall, the total cost to UW from SB 5117 is assessed as indeterminate, but less than \$50,000 per year.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.
NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 375-Central Washington University
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Alexa Orcutt	Phone: 5099632955	Date: 01/10/2025
Agency Approval: Lisa Plesha	Phone: (509) 963-1233	Date: 01/10/2025
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 01/10/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 (New): (1) The continuing policy of Washington state is to promote a stable food supply and ensure farmers can continue to grow and sell their products. (2) To carry out this policy, it's the responsibility of Washington state and all state agencies to promote agriculture and preserve its heritage, while providing opportunities for farmers/ranchers to utilize agricultural land by improving and coordinating plans, functions, programs, and resources. (3) All branches of Washington state's government including state agencies, municipal and public corporations and counties will use an interdisciplinary approach when making a decision that could impact the agricultural economy, consult with the department of agriculture and state conservation commission, and include a detailed statement in every recommendation/report on proposals for legislation.

Section 2 (New): (1) The director of financial management or designee in cooperation with legislative committees and staff will establish a mechanism for determining the fiscal impact of proposed legislation. Entities engaged in agriculture include those who are registered with the office of the secretary of state as engaged in the manufacturing, production, or processing of agricultural products. (2-4) Describes fiscal note requirements.

Section 3 (New): Starting August 1, 2025, an agency considering a significant action must conduct an assessment in accordance with this chapter. This is to inform/support the agency's consideration of impacts on agricultural producers. Additionally, allow the opportunity for public comment noted in (2)(a-c).

Central Washington University (CWU) does not currently have a program that utilizes the use of university property in its research and development of commercial agriculture production of livestock or crop foods.

CWU does have property that is utilized as part of internal operations and local lease agreements for agriculture use.

In reviewing the proposed bill, it doesn't seem applicable to CWU. Therefore, CWU does not estimate any fiscal impact based on the language of this bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 376-The Evergreen State College
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Daniel Ralph	Phone: 360-867-6500	Date: 01/08/2025
Agency Approval: Lisa Dawn-Fisher	Phone: 564-233-1577	Date: 01/08/2025
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 01/10/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SB 5117 relates to Agricultural Impacts

Section 3 requires any agency taking significant action that would impact agricultural producers or communities that rely on agriculture to do an assessment of impact.

The Evergreen State College does not have any plans to undertake significant action related to agriculture as described in Section 3 and further explained in the agency assumptions distributed by OFM. We do not anticipate any fiscal impact to the college resulting from this legislation.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 380-Western Washington University
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Gena Mikkelsen	Phone: 3606507412	Date: 01/09/2025
Agency Approval: Faye Gallant	Phone: 3606504762	Date: 01/09/2025
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 01/10/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Western Washington University is not financially impacted by this bill, as it pertains specifically to state agencies involved in agriculture, which do not include our university.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 467-Recreation and Conservation Funding Board
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	2.2	2.2	2.2	2.2	2.2
Account					
General Fund-State 001-1	273,000	265,000	538,000	530,000	530,000
Total \$	273,000	265,000	538,000	530,000	530,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Mark Jarasitis	Phone: 360-902-3006	Date: 01/10/2025
Agency Approval: Brock Millierin	Phone: 360-789-4563	Date: 01/10/2025
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 01/10/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1:

1: Generally requires Washington to take any actions necessary to create a stable food supply.

2: Requires the coordination of agencies to promote and help farmers be as productive as possible—including the natural heritage of agriculture.

3: Use a systematic and integrated approach to developing policies that have an impact on agriculture.

It further requires legislative proposals or major agency actions adhere to giving value and consideration of its impacts on agricultural production.

Requires a report on major decisions that include the following:

Economic impacts to agriculture in Washington

Adverse effects that cannot be avoided

Alternatives to the proposed action

The relationship between local short-term uses of environment and long-term ag production

Section 2:

Requires the director of OFM, in cooperation with the legislature, to come up with a method to determine the impacts of proposed legislation on agricultural production.

Section 3:

Requires an agency to conduct an assessment of any major agency action to help reduce impacts to agriculture.

Requires an opportunity for public comment on agency determinations and publish agency actions that require an assessment on the agency's website.

Provide notification of actions to the state register

Prepare an economic assessment when considering a listed action

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Each grant program that is typically about \$12m or more would constitute its own action (BAFBRB, BFP, ESRP, LWCF, NOVA, PSAR, WCRRI, WWRP, YAF, Riparian, and SRFB)

Agency report, major policy, or new program development = ~10 per biennium (this wouldn't include things like grant limit increases but would include things like criteria changes, program overhauls, etc)

Given policy, grant programs, and agency reports I think we could expect approximately 25-30 applicable actions per biennium.

It would take 2.2 FTE per year to implement this work.

.5 to coordinate the work under sections 1 and 2 and provide any reporting

1.7 FTE to implement section 3

* 1.0 FTE to do economic analysis

* .7 to conduct the public engagement portions

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	273,000	265,000	538,000	530,000	530,000
Total \$			273,000	265,000	538,000	530,000	530,000

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	2.2	2.2	2.2	2.2	2.2
A-Salaries and Wages	199,000	199,000	398,000	398,000	398,000
B-Employee Benefits	64,000	64,000	128,000	128,000	128,000
C-Professional Service Contracts					
E-Goods and Other Services	9,000	1,000	10,000	2,000	2,000
G-Travel	1,000	1,000	2,000	2,000	2,000
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	273,000	265,000	538,000	530,000	530,000

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Administrative Assistant 3	51,588	0.1	0.1	0.1	0.1	0.1
Economic Analyst 2	82,512	1.0	1.0	1.0	1.0	1.0
WMS - Communications Manager	106,284	0.1	0.1	0.1	0.1	0.1
WMS - Policy	100,584	1.0	1.0	1.0	1.0	1.0
Total FTEs		2.2	2.2	2.2	2.2	2.2

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 471-State Conservation Commission
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.4	0.4	0.4	0.4	0.4
Account					
General Fund-State 001-1	59,169	59,169	118,338	118,338	118,338
Total \$	59,169	59,169	118,338	118,338	118,338

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Karla Heinitz	Phone: 360-878-4666	Date: 01/10/2025
Agency Approval: Dani Madrone	Phone: 564-250-2677	Date: 01/10/2025
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 01/10/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The State Conservation Commission (SCC), WA State Department of Agriculture (WSDA) and Office of Financial Management (OFM) will coordinate and develop technical guidance to assist agencies in completing the significant agency action assessment outlined in Section 3. Significant agency actions include all agency request legislation, all legislative reports and studies, and any agricultural-related agency action for adopting or developing new grant or loan programs; designing or awarding capital projects, grants or loans of \$12 million or more; or developing agency rules related to agriculture.

SCC estimates it will need a WMS 2 at 25% FTE to attend meetings, review and research guidance for the technical guidance with OFM and WSDA and Management Analyst 5 at 15% FTE to research and review or proof information.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Office of Financial Management’s (OFM) assumptions indicate the State Conservation Commission (SCC) will be coordinating with OFM and the Washington State Department of Ag (WSDA) on the technical guidance for agencies in completing the significant agency action assessment outlined in Section 1. (3) (a) and (b). Costs will be indeterminant. In Section 1. (3) (b) the bill states “Identify and develop methods and procedures, in consultation with the department of agriculture and the state conservation commission, which will ensure that presently unquantified values will be given appropriate consideration in decision making, along with economic and technical considerations.” How long it will take to develop the technical guidance with the Office of Financial Management and the Department of Agriculture is unknown. The definition of unquantified values is subjective and difficult to measure. It is unknown what or how measurables once determined will show little to no harm to agriculture.

Section 3. (1) (a) states a beginning date of August 1, 2025. This would be approximately three (3) months from the end of the Legislative session. The State Conservation Commission assumes three (3) monthly meetings between the Office of Financial Management and the Department of Agriculture, each lasting two (2) hours, to determine technical guidance for state agencies to follow the bill and track assessments. SCC estimates it will need a WMS 2 at 25% FTE to attend meetings, review, and research guidance for the technical guidance with OFM and WSDA and Management Analyst 5 at 15% FTE to research and review or proof information.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	59,169	59,169	118,338	118,338	118,338
Total \$			59,169	59,169	118,338	118,338	118,338

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.4	0.4	0.4	0.4	0.4
A-Salaries and Wages	43,829	43,829	87,658	87,658	87,658
B-Employee Benefits	15,340	15,340	30,680	30,680	30,680
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	59,169	59,169	118,338	118,338	118,338

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Management Analyst 5, Step M	100,524	0.2	0.2	0.2	0.2	0.2
WMS 2	115,000	0.3	0.3	0.3	0.3	0.3
Total FTEs		0.4	0.4	0.4	0.4	0.4

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 477-Department of Fish and Wildlife
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	2.0	2.0	2.0	2.0	2.0
Account					
General Fund-State 001-1	796,000	796,000	1,592,000	1,592,000	1,592,000
Total \$	796,000	796,000	1,592,000	1,592,000	1,592,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☒ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Tiffany Hicks	Phone: (360) 902-2544	Date: 01/10/2025
Agency Approval: Tiffany Hicks	Phone: (360) 902-2544	Date: 01/10/2025
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 01/10/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill establishes policies to ensure impacts to the agricultural economy are considered across all aspects of state government and law.

Section 1(2) requires WDFW to use all practical means to improve agency programs, plans, functions, and resources to promote the agriculture economy, provide farming opportunities, assist landowners with balancing agricultural and conservation needs, and preserve historical and cultural aspects of the agricultural community.

Section 1(3) requires WDFW to evaluate the impacts that a significant agency activity might have on the agricultural community. This includes considering natural and social sciences, evaluating alternatives, and consulting with the Department of Agriculture and State Conservation Commission to evaluate unquantified values as well as other state agencies that have jurisdiction or expertise related to the activity or impact. This section also requires WDFW to document impacts in agency legislative proposals or reports, as well as any major agency action if it significantly impacts agriculture.

Section 3: By August 1, 2025, WDFW must publish on its website a list of agency actions that require an agricultural economic assessment and provide notification in the Washington State Register. The list must go out for public comment. When considering a listed action, submitting agency-sponsored legislation, or submitting a legislative report, WDFW must prepare an agricultural economic assessment. This assessment will help identify issues and decisions that may impact agriculture.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 1: We assume all costs associated with Section 1 are included in Section 3.

Section 3:

1.0 FTE Management Analyst 4 (MA4) is required in FY 2026 and ongoing to serve as the agency Agricultural Assessment Coordinator. This position will develop and manage, in coordination with agency programs, the list of significant agency actions that need to be published on the agency website, oversee the development of agricultural economic assessments, manage consultant contracts to support the assessments, assist the agency rule coordinator with rule making, and coordinate with OFM, WSDA, and the SCC to comply with state guidelines.

0.5 FTE Management Analyst 3 (MA3) is required in FY 2026 and ongoing to provide program support to Habitat and Wildlife Programs. This position will assist the agency Agricultural Assessment Coordinator with reporting requirements, increase staff capacity for additional rulemaking requirements, and assist with managing the assessment contracts.

0.5 FTE Management Analyst 3 (MA3) is required in FY 2026 and ongoing to provide program support to Habitat and Wildlife Programs. This position will assist the agency Agricultural Assessment Coordinator with reporting requirements, increase staff capacity for additional rulemaking requirements, and assist with managing the assessment contracts.

Large scale restoration projects (e.g., Skagit) – restoration projects that convert or impact agricultural land will require

assessments. These projects take years to develop and may require state funding or grants. For new projects, the cost of an agricultural assessment will be included in the project proposal and budget request. If this analysis is required for existing projects, additional funding may be needed.

An estimation of 6 restoration projects per fiscal year (1 per region) will require \$30,000 each in consultant costs per project in FY 2026 and ongoing. Consultant costs for assessments are based on a current Small Business Economic Impact Statement of \$30,000 per project.

Priority Habitats and Species (PHS) publications and other agency management plans – these publications may include recommendations that conflict with or negatively impact the agricultural community. This bill would require WDFW to evaluate and publish impacts. An agricultural assessment could be incorporated into the PHS workflow, but a consultant may be needed. There may be other Habitat or agency plans that can be impacted by this bill (e.g., State Wildlife Action Plans (SWAPs), and species management and recovery plans) if agricultural considerations are not already incorporated.

Two PHS publications are estimated per fiscal year total \$60,000 in FY 2026 and ongoing.

WDFW assumes at least three applicable rulemaking events per year. New rules will be required to incorporate agriculture assessments into agency landowner service processes related to crop and livestock rules.

Assessment contracts are estimated at \$60,000 for rulemaking related to crop and livestock damage, and \$30,000 for one large-scale ecological restoration project. Costs are ongoing and estimated at \$90,000 per fiscal year based on these assumptions.

Objects A and B, Salaries and Benefits total \$225,000 in FY 2026 and ongoing.

Object C, Professional Services Contracts, total \$330,00 in FY 2026 and ongoing.

Object E, Goods and Services: \$8,000 per year for public hearings and rule adoption, \$22,000 for increased Attorney General Office involvement in rulemaking, advice on agricultural leases, crop damage, and other relevant items, \$8,000 per FTE, per year, for WDFW standard costs, which cover an average employee's supplies, communications, training, and subscription costs per year. Costs are ongoing and estimated at \$46,000 per fiscal year in FY 2026 and ongoing.

An infrastructure and program support rate of 32.37% is included in Object T and is calculated based on WDFW’s federally approved indirect rate.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	796,000	796,000	1,592,000	1,592,000	1,592,000
Total \$			796,000	796,000	1,592,000	1,592,000	1,592,000

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	2.0	2.0	2.0	2.0	2.0
A-Salaries and Wages	165,000	165,000	330,000	330,000	330,000
B-Employee Benefits	60,000	60,000	120,000	120,000	120,000
C-Professional Service Contracts	330,000	330,000	660,000	660,000	660,000
E-Goods and Other Services	46,000	46,000	92,000	92,000	92,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements	195,000	195,000	390,000	390,000	390,000
9-					
Total \$	796,000	796,000	1,592,000	1,592,000	1,592,000

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
MANAGEMENT ANALYST 3	76,608	1.0	1.0	1.0	1.0	1.0
MANAGEMENT ANALYST 4	88,800	1.0	1.0	1.0	1.0	1.0
Total FTEs		2.0	2.0	2.0	2.0	2.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Section 3 will require WDFW to adopt new rules to incorporate agriculture assessments into agency landowner service processes related to crop and livestock rules.

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 478-Puget Sound Partnership
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Part I: Estimates

☐

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	1.3	1.0	1.2	1.1	1.2
Account					
General Fund-State 001-1	434,697	167,937	602,634	443,047	600,997
Total \$	434,697	167,937	602,634	443,047	600,997

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☒

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Sheridan Tabor	Phone: 360-706-4955	Date: 01/10/2025
Agency Approval: Diann Lewallen	Phone: 360 407 8121	Date: 01/10/2025
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 01/10/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SB 5117 is intended to ensure agricultural impacts are considered and agricultural viability is promoted in state policy and law.

Section 1 lays out a general requirement that all state policies should promote agricultural viability and economy and ensure that regulatory measures do not adversely affect agricultural viability.

Section 1(2) requires all state agencies to improve and coordinate plans, functions, programs, and resources to promote agriculture, provide opportunities for farmers and ranchers to utilize agricultural land, aid agricultural producers in making the best use of agricultural lands, and preserve the historical, cultural, and natural aspects of agriculture.

Section 1(3) further requires state agencies in implementing state law and policy to integrate natural and social sciences in planning and decision making with respect to issues that impact the agricultural economy, consult with WSDA and WSCC to consider unquantified values of agriculture in decisionmaking, and include a statement of agricultural impacts and methods to avoid them in every recommendation or report on proposals for legislation and other major actions.

Section 2 requires OFM to develop a fiscal note model for estimating fiscal impacts of proposed legislation on agricultural manufacturers, producers, and processors.

Section 3 requires that, beginning August 1, 2025, agencies conduct an assessment of the effects of significant agency actions on agricultural communities. By August 1, 2025 agencies must identify the significant agency actions that require an agricultural economic assessment and publish the list of actions on its website and provide the list to the Washington State Register. The agency must prepare an agricultural economic assessment when undertaking the listed actions.

The Partnership assumes this bill is effective 90 days after Sine Die.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 1 would create new work for the Partnership. Section 1(2) requires all state agencies to improve and coordinate plans, functions, programs, and resources to promote agriculture. Section 1(3) requires agencies to integrate natural and social sciences in planning and decision making with respect to issues that impact the agricultural economy, to consult with WSDA and WSCC to consider unquantified values of agriculture in decision making, and to include a statement of agricultural impacts and methods to avoid them in every recommendation or report on proposals for legislation and other major actions. The Partnership interprets these requirements as applying more broadly than just to “significant agency actions”. The Partnership already strives to integrate natural and social science to balance the impacts and benefits to agriculture from Puget Sound recovery actions. For example, the Action Agenda includes agriculture protection and reducing agriculture runoff as two strategies. The Partnership is also developing Progress Indicators related to agricultural land conversion and agricultural viability developed in partnership with American Farmland Trust. The additional detail and legal requirements included in this section will require the addition of a staff dedicated to agricultural policy and economic impact analysis across teams and actions. This new staff person will also improve existing Partnership work to promote

agricultural viability, avoid conversion of working lands, provide resource to agricultural producers to reduce the effect of agricultural activities on habitat and water quality.

1 FTE Policy Advisor to provide agricultural policy and economic expertise to Partnership staff. This FTE will be responsible for reviewing Partnership planning and decision-making processes to ensure the integration of natural and social sciences related to agriculture, for being a primary liaison to WSDA and WSCC related to impacts of decision making on agriculture, and for developing statements of agricultural impacts and avoidance measures for other agency actions that are not “significant agency actions”. The FTE will also support existing staff with agricultural impact assessments for significant agency actions required in section 3.

Section 3 would create new work for the Partnership. Section 3 requires agricultural impact assessments for all Partnership significant agency actions. The Partnership periodically undertakes 3 significant agency actions - the Puget Sound Acquisition and Restoration grant round (every 2 years), updates to the Puget Sound Partnership Science Work Plan (every 4 years) and updates to the Action Agenda for Puget Sound (every 4 years). For each of these significant agency actions, the Partnership would need to dedicate an agency staff person to lead development of the agricultural impact assessment and contract support to complete the necessary assessment.

Agency action PSAR grant (FY26 and every 2 years)

.01 FTE Salmon Manager to advise on agricultural impact assessment process for PSAR grant

0.1 FTE PSAR grant manager to lead agricultural impact assessment process for PSAR grant, including workplanning, managing consultant services, coordinating with staff and external partners, and ensuring timely completion of assessment.

\$50,000 contract/consulting dollars to assist Partnership staff in assessment preparation.

Agency action Science Work Plan update (FY28 and every 4 years)

.01 FTE Science Director to advise on agricultural impact assessment process for science work plan

0.1 FTE Assistant Science Director to lead agricultural impact assessment process for science work plan, including workplanning, managing consultant services, coordinating with staff and external partners, and ensuring timely completion of assessment

\$50,000 contract dollars to assist Partnership staff in assessment preparation.

Agency action Action Agenda update (FY26 and every 4 years)

.02 FTE Planning Director to advise on agricultural impact assessment process for action agenda

0.2 FTE Environmental Planner to lead agricultural impact assessment process for action agenda, including workplanning, managing consultant services, coordinating with staff and external partners, and ensuring timely completion of assessment

\$100,000 contract dollars to assist Partnership staff in assessment preparation.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	434,697	167,937	602,634	443,047	600,997
Total \$			434,697	167,937	602,634	443,047	600,997

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	1.3	1.0	1.2	1.1	1.2
A-Salaries and Wages	119,725	89,100	208,825	198,870	208,825
B-Employee Benefits	44,298	32,967	77,265	73,582	77,265
C-Professional Service Contracts	150,000		150,000	50,000	150,000
E-Goods and Other Services					
G-Travel	1,330	1,000	2,330	2,220	2,330
J-Capital Outlays	3,200		3,200		2,000
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements	116,144	44,870	161,014	118,375	160,577
9-					
Total \$	434,697	167,937	602,634	443,047	600,997

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Assistant Science Director	7,425				0.1	
Enviromental Planner	8,656	0.2		0.1		0.1
Planning Director	7,954	0.0		0.0		0.0
Policy Advisor	12,232	1.0	1.0	1.0	1.0	1.0
PSAR grant manager	7,182	0.1		0.1	0.1	0.1
Salmon Manager	9,766	0.0		0.0	0.0	0.0
Science Director	7,374				0.0	
Total FTEs		1.3	1.0	1.2	1.1	1.2

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.