

Individual State Agency Fiscal Note

Bill Number: 5110 SB	Title: Tribal elder tuition waivers	Agency: 699-Community and Technica College System
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2026	FY 2027	2025-27	2027-29	2029-31
Community/Technical College Capital Projects Account-State 060-1	(48,000)	(48,000)	(96,000)	(96,000)	(96,000)
Inst of HI ED-Operating Fees Acct-Non-Appropriated 149-6	(340,000)	(340,000)	(680,000)	(680,000)	(680,000)
Institutions of Higher Education - Associated Students' Account-Non-Appropriated 522-6	(46,000)	(46,000)	(92,000)	(92,000)	(92,000)
Total \$	(434,000)	(434,000)	(868,000)	(868,000)	(868,000)

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

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Agency Approval: Stephanie Winner	Phone: 360-704-1023	Date: 01/10/2025
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 01/10/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill would allow community and technical colleges to waive all or part of tuition and services and activities (S&A) fees for tribal elders over the age of 55 that are from eligible Indian tribes as defined in statute.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Waiving Tuition (Operating Fee and Building Fee) and Services and Activities (S&A) fees for tribal elders over the age of 55 would result in a revenue loss to the community and technical college system. Assuming all eligible tribal elders would avail themselves to the waiver, and assuming a waiver of all Tuition and S&A Fees, the following revenue losses would occur.

Based on 15 credits per quarter, the annual Tuition (Operating Fee and Building Fee) and S&A fees during the 2025-26 academic year will be:

Operating Fee - \$3,866
Building Fee - \$545
S&A Fee - \$525
TOTAL FEES – \$4,936

Based on 2023-24 academic year data, there were 88 FTE enrolled in the community and technical college system that identified as native/Tribal and were 55 years of age or older.

Revenue Loss (rounded):

88 FTE X \$3,866 (Operating Fee) = \$(340,000)
88 FTE X \$545 (Building Fee) = \$(48,000)
88 FTE X \$525 (S&A Fee) = \$(46,000)
TOTAL REVENUE LOSS = \$(434,00)

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

This bill would not result in expenditure impacts.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.