

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 5098 SB	<b>Title:</b> Weapons in certain areas
-----------------------------	--

## Estimated Cash Receipts

NONE

Agency Name	2025-27		2027-29		2029-31	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts	Fiscal note not available					
Loc School dist-SPI						
Local Gov. Other						
Local Gov. Total						

## Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	Fiscal note not available											
Caseload Forecast Council	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Corrections	.0	0	0	0	.0	0	0	0	.0	0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	Fiscal note not available								
Loc School dist-SPI									
Local Gov. Other			6,872,960						
Local Gov. Other	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.								
Local Gov. Total			6,872,960						

## Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	Fiscal note not available								
Caseload Forecast Council	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Department of Corrections	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	Fiscal note not available								
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

## Estimated Capital Budget Breakout

<b>Prepared by:</b> Danya Clevenger, OFM	<b>Phone:</b> (360) 688-6413	<b>Date Published:</b> Preliminary 1/13/2025
--	---------------------------------	---

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5098 SB	<b>Title:</b> Weapons in certain areas	<b>Agency:</b> 101-Caseload Forecast Council
-----------------------------	--	--

## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Joe McKittrick	Phone: 3607867287	Date: 01/08/2025
Agency Preparation: Clela Steelhammer	Phone: 360-664-9381	Date: 01/10/2025
Agency Approval: Clela Steelhammer	Phone: 360-664-9381	Date: 01/10/2025
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 01/12/2025

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

See attached.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

None.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

See attached.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

**SB 5098**  
**RESTRICTING THE POSSESSION OF WEAPONS ON**  
**THE PREMISES OF STATE OR LOCAL PUBLIC**  
**BUILDINGS, PARKS OR PLAYGROUNDS, AND**  
**COUNTY FAIRS**  
**101 – Caseload Forecast Council**  
**January 8, 2025**

**SUMMARY**

**A brief description of what the measure does that has fiscal impact.**

Section 1 Amends RCW 9.41.300 (Weapons prohibited in certain places-local laws and ordinances-Exceptions- Penalty) by expanding areas in which it is unlawful for any person to enter when he or she knowingly possess a weapon to include premises of a city's, town's, county's, or other municipality's neighborhood, community, or regional part facilities at which children are likely to be present; premises of a state or local public building; or premises of county fairs and county fair facilities during the hours of operation open to the public. Adds a definition for "park facilities where children and youth are likely to be present" and "places of amusement". A violation of this provision is a gross misdemeanor. Additionally removes the definition of weapon from RCW 9.41.300(1)(b) and (2)(d)(iii), leaving the definition in subsection (16).

**EXPENDITURES**

**Assumptions.**

None.

**Impact on the Caseload Forecast Council.**

None.

**Impact Summary**

This bill:

- Expands an existing gross misdemeanor offense.

**Impact on prison and jail beds.**

This bill expands the definition of a gross misdemeanor offense. The Caseload Forecast Council does not collect data on misdemeanor and gross misdemeanor offenses, and, therefore, cannot reliably estimate bed impacts resulting from the bill.

However, as a gross misdemeanor offense, the offense is punishable by a term of confinement of 0-364 days in jail, and any impact should manifest itself as an increased need for jail beds only.

**Impact on local detention and Juvenile Rehabilitation beds.**

The gross misdemeanor offense, ranked as Category D on the juvenile grid, is punishable by Local Sanctions (0-30 days in local juvenile detention). Therefore, increased incidence of this offense would likely impact only local juvenile detention beds.

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5098 SB	<b>Title:</b> Weapons in certain areas	<b>Agency:</b> 307-Department of Children, Youth, and Families
-----------------------------	--	--

## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Joe McKittrick	Phone: 3607867287	Date: 01/08/2025
Agency Preparation: Joseph Cushman	Phone: 3607906422	Date: 01/13/2025
Agency Approval: Crystal Lester	Phone: 360-628-3960	Date: 01/13/2025
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 01/13/2025



## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill restricts the possession of weapons on state or local public building, parks, playgrounds and other children play areas, county fairs and those facilities.

Section 1(i) is a new section added that prohibits the possession of firearms within areas where children are likely to be present such as parks, sports fields etc.

Section 1(j) is a new section added that prohibits the possession of a firearm on the premises of a state or local public building.

Section 1(k) is a new section added that prohibits the possession of a firearm on the premises of county fairs and county fair facilities during the public open operating hours and does not apply to gun shows operating on county fairgrounds.

Members of law enforcement and the armed services are exempted while in the course of duty.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

None

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

No fiscal impact. Though this bill expands locations where weapons are prohibited, the offense level is a gross misdemeanor. Therefore, increased incidence of this offense would likely not impact Juvenile Rehabilitation beds.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5098 SB	<b>Title:</b> Weapons in certain areas	<b>Agency:</b> 310-Department of Corrections
-----------------------------	--	--

## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Joe McKittrick	Phone: 3607867287	Date: 01/08/2025
Agency Preparation: Aimie Bown	Phone: 360-791-0201	Date: 01/10/2025
Agency Approval: Wendi Gunther	Phone: 360-725-8428	Date: 01/10/2025
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 01/12/2025

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

An act relating to restricting the possession of weapons on the premises of state or local public buildings, parks or playground facilities where children are likely to be present, and county fairs and county fair facilities, amending RCW 9.41.300.

Section 1(1) amends RCW 9.41.300 by expanding areas in which it is unlawful for any person to enter when he or she knowingly possesses a weapon, including premises of a city's, town's, county's, or other municipality's neighborhood, community, or regional park facilities at which children are likely to be present; premises of a state or local public building; or premises of county fairs and county fair facilities during the hours of operation open to the public. There is an added definition for "park facilities where children and youth are likely to be present" and "places of amusement". A violation of this provision is a gross misdemeanor.

Effective date is assumed 90 days after adjournment of the session in which this bill is passed.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

We assume this bill will have no fiscal impact to Department of Corrections.

The Caseload Forecast Council (CFC) has no information concerning how many convictions for the expanded gross misdemeanor will occur, or how such offenses would be sentenced. The CFC does not collect data on misdemeanor offenses. As such, the CFC cannot reliably estimate bed impacts resulting from the provisions of the bill.

However, as gross misdemeanor offenses are punishable by a term of confinement of 0-364 days in jail, any impact should manifest itself as an increased need for jail beds only.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

### **IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

<b>Bill Number:</b> 5098 SB	<b>Title:</b> Weapons in certain areas
-----------------------------	--

**Part I: Jurisdiction**-Location, type or status of political subdivision defines range of fiscal impacts.

**Legislation Impacts:**

- Cities: Costs to construct and install signage at parks and public buildings
- Counties: Costs to construct and install signage at parks, public buildings, and county fairgrounds
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

**Part II: Estimates**

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time: Costs for signs will vary based on a number of factors.

**Estimated revenue impacts to:**

None

**Estimated expenditure impacts to:**

Jurisdiction	FY 2026	FY 2027	2025-27	2027-29	2029-31
City	6,056,960		6,056,960		
County	816,000		816,000		
<b>TOTAL \$</b>	6,872,960		6,872,960		
<b>GRAND TOTAL \$</b>					<b>6,872,960</b>

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

**Part III: Preparation and Approval**

Fiscal Note Analyst: Alice Zillah	Phone: 360-725-5035	Date: 01/13/2025
Leg. Committee Contact: Joe McKittrick	Phone: 3607867287	Date: 01/08/2025
Agency Approval: Allan Johnson	Phone: 360-725-5033	Date: 01/13/2025
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 01/13/2025

## Part IV: Analysis

### A. SUMMARY OF BILL

*Description of the bill with an emphasis on how it impacts local government.*

Sec. 1 amends RCW 9.41.300. It is unlawful for any person to enter the following places when he or she knowingly possesses or knowingly has under his or her control a weapon:

--The premises of a city's, town's, county's, or other municipality's neighborhood, community, or regional park facilities at which children are likely to be present. Cities, towns, counties, and other municipalities shall designate the park facilities within its boundaries where children are likely to be present and post appropriate signage at common access points of the park facility's premises to notify the public that weapons are prohibited within the park facility.

--The premises of a state or local public building.

--The premises of county fairs and county fair facilities during the hours of operation in which the fair is open to the public.

As soon as practicable, the perimeter of the premises of any specific location covered by subsection (1) of this section shall be posted at common public access points to alert the public as to the existence of any law restricting the possession of firearms on the premises.

### B. SUMMARY OF EXPENDITURE IMPACTS

*Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.*

The legislation would create expenditure impacts for all counties and counties. The cost estimates provided are conservative estimates, and actual costs will vary by jurisdiction based on number of parks and buildings, sign construction and installation processes, and designation of "common access points."

#### SIGN COSTS:

The costs for sign materials are indeterminate, but for the purposes of this fiscal note the Local Government Fiscal Note Program (LGFN) uses an estimate of \$140 for the materials and \$500 for the installation, based on approximate costs provided by the Washington State Association of Counties (WSAC). Sign costs can vary based on size, fabrication and materials, as well as whether or not there is an existing post to mount a sign. The number of signs need for each public building, park and county fairgrounds is also indeterminate. The legislation requires that signs be posted at "common access points." For the purposes of this fiscal note, LGFN assumes two entry points per location, but this is a conservative estimate.

#### CITY COSTS:

According to data compiled by LGFN in 2019, there are 3,327 city parks statewide. For the purposes of this fiscal note LGFN assumes an average of five city buildings for each of the state's 281 cities, for a total of 1,405 public buildings. We assume that each park and building will need a minimum of two signs.

$(3,327 \text{ parks plus } 1,405 \text{ buildings}) \times \$640 \text{ (sign and installation)} \times \text{two access points} = \$6,056,960$

#### COUNTY COSTS:

According to data compiled by LGFN in 2019, there are 345 county parks statewide. For the purposes of this fiscal note LGFN assumes an average of five county buildings and one fairground for each of the state's 39 counties, for a total of 195 public buildings. We assume that each park and building will need a minimum of two signs, and that each fairground will need a minimum of five signs.

$(345 \text{ parks plus } 195 \text{ buildings}) \times \$640 \text{ (sign and installation)} \times \text{two access points} = \$691,200$

39 fairgrounds x \$640 (sign and installation) x five access points = \$124,800

County total = \$816,000

LGFN assumes these costs would be incurred in fiscal year 2026.

### **C. SUMMARY OF REVENUE IMPACTS**

*Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.*

The legislation would have no revenue impacts for local governments.

#### **SOURCES:**

Washington State Association of Counties

Local Government Fiscal Note Program park data