

Individual State Agency Fiscal Note

Bill Number: 1371 HB	Title: Veteran parking privileges	Agency: 240-Department of Licensing
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.4	0.4	0.4	0.4	0.4
Account					
Motor Vehicle Account-State 108 -1	66,000	47,000	113,000	94,000	94,000
Total \$	66,000	47,000	113,000	94,000	94,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Sandy Myer	Phone: 360-786-7140	Date: 01/17/2025
Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 01/22/2025
Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 01/22/2025
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 01/22/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill expands the special parking privilege eligibility for disabled veterans. Honorably discharged veterans who meet all three of the criteria identified in this bill, would qualify for disabled parking privileges.

Effective date is 90-Days Sine Die.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
108-1	Motor Vehicle Account	State	66,000	47,000	113,000	94,000	94,000
Total \$			66,000	47,000	113,000	94,000	94,000

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.4	0.4	0.4	0.4	0.4
A-Salaries and Wages	23,000	23,000	46,000	46,000	46,000
B-Employee Benefits	10,000	10,000	20,000	20,000	20,000
C-Professional Service Contracts					
E-Goods and Other Services	33,000	14,000	47,000	28,000	28,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	66,000	47,000	113,000	94,000	94,000

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Licensing Services Representative 1	58,376	0.4	0.4	0.4	0.4	0.4
Total FTEs		0.4	0.4	0.4	0.4	0.4

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: HB 1371

Bill Title: Veteran parking privileges

Part 1: Estimates

No Fiscal Impact

Estimated Cash Receipts:

INDETERMINATE; PLEASE SEE NARRATIVE

Estimated Expenditures:

		FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
FTE Staff Years		0.4	0.4	0.4	0.4	0.4
Operating Expenditures	Fund	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Motor Vehicle	108	66,000	47,000	113,000	94,000	94,000
Account Totals		66,000	47,000	113,000	94,000	94,000

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

- If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Sandy Myer	Phone: (360) 786-7140	Date: 01/17/2025
Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 01/21/2025
Agency Approval: Collin Ashley	Phone: (360) 634-5384	Date: 01/21/2025

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Part 2 – Explanation

This bill expands the special parking privilege eligibility for disabled veterans. Honorably discharged veterans who meet all three of the criteria identified in this bill, would qualify for disabled parking privileges.

Effective date is 90-Days Sine Die.

2.A – Brief Description Of What The Measure Does That Has Fiscal Impact

Section 1 amends RCW 46.19.10 to stipulate a natural person who has a disability that meets one of the following criteria may apply for special parking privileges if:

- A veteran has a 70 percent disability rating from the United States armed forces or United States department of veterans affairs and uses a service animal as defined in 25 CFR 35.104.
- Disability of this section must be determined by either:
 - A licensed physician;
 - An advanced registered nurse practitioner licensed under chapter 18.79 RCW; or
 - A physician assistant licensed under chapter 18.71A RCW.

Section 2 creates a new section that recreates a near identical re-write of RCW 40.19.010 (4-9) that was stricken from the previous section of this bill.

Section 3 amends RCW 41.04.007 to add in RCW 46.19.010 to the list of RCWs included for the term “veterans”.

2.B - Cash receipts Impact

Cash receipts impacts are indeterminate. This bill would extend to newly eligible individuals that would qualify under the reduced disability rating from the United States armed forces or United States department of veterans affairs and uses a service animal. This will have an impact to revenue but there is insufficient data to predict what the impact will be.

2.C – Expenditures

DOL estimates an additional .4 FTE at the Licensing Services Representative 1 (LSR1) level will be needed to review the additional applications and process documents. Currently, 68,035 of the DAV population are at a rating of 70-100% and that population will increase annually. Due to the lack of data on how many applicants will have service animals, DOL is estimating an annual increase of 10% in applications based on the population that may qualify for the privileges under this bill. Each application will take 5 minutes to process which equates to the additional .4 ongoing FTE being requested.

DOL assumes there will be a verification check box where the LSR1 who is processing the application verifies there is documentation confirming the veteran has a service animal and it is for their disability.

Information Services:

The agency will use appropriated funds to hire contract programmers to accomplish this work or to support current staff implementing this legislation within the required timeline. Appropriated funds may also be used to hire agency temporary staff to support permanent staff assigned to this legislative effort.

Any change requires a process to ensure changes are correctly applied to the system. This involves Project Managers that manage the team that completes the update, business analyst that documents and reviews the system changes, architect services that analyzes how the update could have an effect on other systems or DOL processes, developers who create the change, and testers and quality assurance teams that ensure the update is working correctly.

Cost Category	Description	Rate	2026	2027	2028	2029	2030	2031	Total Cost
TESTER	Test to verify individual components meet requirements; ensure that other business transactions have not been impacted.	\$ 27,144	2,700	-	-	-	-	-	2,700
BUSINESS ANALYST	Determine business requirements; translate requirements into what changes are needed to various systems including account codes, inventory codes, testing considerations, etc.	\$ 19,836	2,000	-	-	-	-	-	2,000
SECURITY AND ARCHITECTURE SERVICES	Create the conceptual model that defines the structure, behavior and framework of a computerized system including a breakdown of the system into components, the component interactions and interfaces (including with the environment, especially the user), and the technologies and resources to be used in the design.	\$ 19,836	2,000	-	-	-	-	-	2,000
CONTRACTED FAST DEVELOPER/TESTER	Updates to the DRIVES system will require additional vendor hours outside of the contracted maintenance to make system updates to implement this bill.	\$ 38,454	7,700	-	-	-	-	-	7,700
TRAINER	Trains business partners and employees in new system processes and capabilities.	\$ 27,144	2,700	-	-	-	-	-	2,700
PROJECT CONTINGENCY	Office of the Chief Information Officer designated rate of 10%	\$ 27,394	1,700	-	-	-	-	-	1,700
Totals			18,800	-	-	-	-	-	18,800

What DOL Will Implement:

1. Add Professional Classifications to the drop-down options in the DRIVES system.
2. Modify the Disabled Parking Renewal Reminder letter.

Support Services:

Agency Administrative Overhead is included at a rate of 24.8 percent of the direct program costs. This funding received covers agency-wide functions such as vendor payments, contract administration, financial management, mail processing, equipment management, help desk support, and technical assistance to DOL employees. These indirect costs are shown under object E.

Part 3 – Expenditure Detail

3.A – Operating Budget Expenditures

Operating Expenditures	Fund	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Motor Vehicle	108	66,000	47,000	113,000	94,000	94,000
Account Totals		66,000	47,000	113,000	94,000	94,000

3.B – Expenditures by Object or Purpose

Object of Expenditure	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
FTE Staff Years	0.4	0.4	0.4	0.4	0.4
Salaries and Wages	23,000	23,000	46,000	46,000	46,000
Employee Benefits	10,000	10,000	20,000	20,000	20,000
Goods and Services	33,000	14,000	47,000	28,000	28,000
Total By Object Type	66,000	47,000	113,000	94,000	94,000

3.C – FTE Detail

Staffing	Salary	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Licensing Services Representative 1	58,376	0.4	0.4	0.4	0.4	0.4

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

None.