

Multiple Agency Fiscal Note Summary

Bill Number: 1190 HB	Title: UW health sciences library
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Estimated Cash Receipts

Agency Name	2025-27			2027-29			2029-31		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Department of Health	0	0	90,000	0	0	136,000	0	0	156,000
University of Washington	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Total \$	0	0	90,000	0	0	136,000	0	0	156,000

Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Health	.0	0	0	158,000	.0	0	0	146,000	.0	0	0	166,000
University of Washington	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.0	0	0	158,000	0.0	0	0	146,000	0.0	0	0	166,000

Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Health	.0	0	0	.0	0	0	.0	0	0
University of Washington	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

NONE

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Prepared by: Amy Hatfield, OFM	Phone: (360) 280-7584	Date Published: Final 1/23/2025
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Individual State Agency Fiscal Note

Bill Number: 1190 HB	Title: UW health sciences library	Agency: 303-Department of Health
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Part I: Estimates

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No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2026	FY 2027	2025-27	2027-29	2029-31
Health Professions Account-State 02G-1	29,000	61,000	90,000	136,000	156,000
Total \$	29,000	61,000	90,000	136,000	156,000

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
Account					
Health Professions Account-State 02G-1	77,000	81,000	158,000	146,000	166,000
Total \$	77,000	81,000	158,000	146,000	166,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☒

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☒

Requires new rule making, complete Part V.

Legislative Contact: Jim Morishima	Phone: 360-786-7191	Date: 01/14/2025
Agency Preparation: Donna Compton	Phone: 360-236-4538	Date: 01/17/2025
Agency Approval: Kristin Bettridge	Phone: 3607911657	Date: 01/17/2025
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 01/21/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1: Amends RCW 43.70.110 (License fees—Costs—Other charges—Waiver) to add Psychological Associates licensed under RCW 18.83 (Psychologists) and Mental Health Counselor Associates licensed under RCW 18.225 (Mental Health Counselors, Marriage and Family Therapists, Social Workers) to the list of practitioners with access to the University of Washington’s Health Electronic Resource for Washington (HEAL-WA) Web Portal, upon payment of a fee of up to twenty-five dollars.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Section 1: Most of the practitioners participating in the Heal-WA program pay a fee of \$16 per year to meet the budgetary needs of the program. The department assumes Psychological Associates and Mental Health Counselor Associates will pay a \$16 per year fee at the time of application or renewal. Starting January 1, 2026 the department will begin collection of revenue from initiating these fees.

Revenue collected from these fees will be deposited into the Health Professions Account (fund 02G)

Based on the Department of Health’s (Department) most recent data there are 3,382 active Mental Health Counselor Associates with an annual growth rate of 10.8%. Last year the department estimated 210 initial applications for the Psychological Associate license with an annual growth rate of 3%. The Department assumes an average growth rate of 7% between the two professions.

- FY2026 - \$29,000 (1,796 applications and renewals)
- FY2027 - \$61,000 (3,843 applications and renewals)
- FY2028 - \$66,000 (4,112 applications and renewals)
- FY2029 - \$70,000 (4,400 applications and renewals)
- FY2030 - \$75,000 (4,708 applications and renewals)
- FY2031 - \$81,000 (5,038 applications and renewals)
- FY2032 - \$86,000 (5,391 applications and renewals)
- FY2033 - \$92,000 (5,768 applications and renewals)
- FY2034 - \$99,000 (6,172 applications and renewals)
- FY2035 - \$106,000 (6,604 applications and renewals)

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Health Systems Quality Assurance (HSQA)

Rulemaking

Rulemaking will be required to add new fee to the rules for Psychological Associates and Mental Health Counselor Associates. Based on experience the department anticipates exception rulemaking which will consist of one public hearing that will take place during a regularly scheduled meeting. For the purpose of this fiscal note, the department estimates the staff-time to implement the changes, including updating any rules, policies and procedures will be accomplished by existing staff within their normal workload.

The University of Washington Contract

The contract with the University of Washington Health Sciences Library will be amended to reflect additional revenue associated with the implementation of this bill plus indirect charges.

FY2026 - costs will be \$29,000 (02G)
FY2027 - costs will be \$61,000 (02G)
FY2028 - costs will be \$66,000 (02G)
FY2029 - costs will be \$70,000 (02G)
FY2030 - costs will be \$75,000 (02G)
FY2031 - costs will be \$81,000 (02G)
FY2032 - costs will be \$86,000 (02G)
FY2033 - costs will be \$92,000 (02G)
FY2034 - costs will be \$99,000 (02G)
FY2035 - costs will be \$106,000 (02G)

HSQA- Office of Innovation and Technology (OIT)

Configuration in the department's Healthcare Enforcement and Licensing Modernization System (HELMS) will require 233 hours from the integration vendor at a rate of \$200 per hour. Work will include the initial vendor configuration and agency staff time for ongoing maintenance of electronic forms, notifications, and refreshing online applications for licensing, renewals for Psychological Associates and Mental Health Counselor Associates.

FY2026 costs will be \$48,000 (02G)
FY2027 costs will be 0.1 FTE and \$20,000 (02G)
FY2028 and ongoing costs will be \$5,000 (02G)

TOTAL COST TO IMPLEMENT THIS BILL:

FY2026 - costs will be \$77,000 (02G)
FY2027 - costs will be 0.1 FTE and \$81,000 (02G)
FY2028 - costs will be \$71,000 (02G)
FY2029 - costs will be \$75,000 (02G)
FY2030 - costs will be \$80,000 (02G)
FY2031 - costs will be \$86,000 (02G)
FY2032 - costs will be \$91,000 (02G)
FY2033 - costs will be \$97,000 (02G)
FY2034 - costs will be \$104,000 (02G)
FY2035 - and ongoing costs will be \$111,000 (02G)

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
02G-1	Health Professions Account	State	77,000	81,000	158,000	146,000	166,000
Total \$			77,000	81,000	158,000	146,000	166,000

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages		11,000	11,000	6,000	6,000
B-Employee Benefits		4,000	4,000	2,000	2,000
C-Professional Service Contracts	76,000	60,000	136,000	134,000	154,000
E-Goods and Other Services	1,000	5,000	6,000	4,000	4,000
T-Intra-Agency Reimbursements		1,000	1,000		
9-					
Total \$	77,000	81,000	158,000	146,000	166,000

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

Program	FY 2026	FY 2027	2025-27	2027-29	2029-31
Division of Health Systems Quality Assurance (060)	76,000	79,000	155,000	142,000	162,000
Administration (090)	1,000	3,000	4,000	4,000	4,000
Total \$	77,000	82,000	159,000	146,000	166,000

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Section 1: The department will adopt rules in Title 246-924 WAC (Psychologists) and Title 246-809 WAC (Licensure for Mental Health Counselors, Marriage and Family Therapists, and Social Workers) as necessary to implement this bill.

Individual State Agency Fiscal Note

Revised

Bill Number: 1190 HB	Title: UW health sciences library	Agency: 360-University of Washington
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Jim Morishima	Phone: 360-786-7191	Date: 01/14/2025
Agency Preparation: Michael Lantz	Phone: 2065437466	Date: 01/20/2025
Agency Approval: Michael Lantz	Phone: 2065437466	Date: 01/20/2025
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 01/21/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

House Bill 1190 concerns the University of Washington’s Health Sciences Library. It adds psychological associates and mental health counselor associates to the list of licensed health care professionals who have up to \$25 of their annual licensing fee transferred to the UW’s Health Sciences Library. Under RCW 43.70.112 these funds are used to provide online access to vital clinical resources, medical journals, decision support tools, and evidence-based reviews.

The overall impact of HB 1190 is indeterminate, but likely less than \$50,000 per fiscal year. Please see the Cash Receipts and 10-year Analysis sections.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

The overall cash receipts impact to the University of Washington from HB 1190 is indeterminate, but likely less than \$50,000 per year. It is unknown exactly how many licenses for psychological associates and mental health counselor associates will be issued or renewed each year. However, it is unlikely the number will be large enough to create cash receipts for the Health Sciences Library in excess of \$50,000.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.



Multiple Agency Ten-Year Analysis Summary

Bill Number	Title
1190 HB	UW health sciences library

This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

Estimated Cash Receipts

	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035	2026-35 TOTAL
Department of Health	29,000	61,000	66,000	70,000	75,000	81,000	86,000	92,000	99,000	106,000	765,000
University of Washington Indeterminate Impact	0	0	0	0	0	0	0	0	0	0	0
Total	29,000	61,000	66,000	70,000	75,000	81,000	86,000	92,000	99,000	106,000	765,000



Ten-Year Analysis

Bill Number 1190 HB	Title UW health sciences library	Agency 303 Department of Health
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

☐ **No Cash Receipts**
☐ **Partially Indeterminate Cash Receipts**
☐ **Indeterminate Cash Receipts**

Estimated Cash Receipts

Name of Tax or Fee	Acct Code	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035	2026-35 TOTAL
UW Health Sciences Library	02G	29,000	61,000	66,000	70,000	75,000	81,000	86,000	92,000	99,000	106,000	765,000
Total		29,000	61,000	66,000	70,000	75,000	81,000	86,000	92,000	99,000	106,000	765,000
Biennial Totals		90,000		136,000		156,000		178,000		205,000		765,000

Narrative Explanation (Required for Indeterminate Cash Receipts)

Section 1: Most of the practitioners participating in the Heal-WA program pay a fee of \$16 per year to meet the budgetary needs of the program. The department assumes Psychological Associates and Mental Health Counselor Associates will pay a \$16 per year fee at the time of application or renewal. Starting January 1, 2026 the department will begin collection of revenue from initiating these fees.
Revenue collected from these fees will be deposited into the Health Professions Account (fund 02G)

Agency Preparation: Donna Compton	Phone: 360-236-4538	Date: 1/17/2025 2:14:07 pm
Agency Approval: Kristin Bettridge	Phone: 3607911657	Date: 1/17/2025 2:14:07 pm
OFM Review:	Phone:	Date:



Ten-Year Analysis

Bill Number 1190 HB	Title UW health sciences library	Agency 360 University of Washington
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

☐ **No Cash Receipts** ☐ **Partially Indeterminate Cash Receipts** ☒ **Indeterminate Cash Receipts**

Estimated Cash Receipts

Name of Tax or Fee	Acct Code											
Total												

Biennial Totals

Narrative Explanation (Required for Indeterminate Cash Receipts)

The overall cash receipts impact to the University of Washington from HB 1190 is indeterminate, but likely less than \$50,000 per year. It is unknown exactly how many licenses for psychological associates and mental health counselor associates will be issued or renewed each year. However, it is unlikely the number will be large enough to create cash receipts for the Health Sciences Library in excess of \$50,000.

Agency Preparation: Michael Lantz	Phone: 2065437466	Date: 1/20/2025 11:49:06 an
Agency Approval: Michael Lantz	Phone: 2065437466	Date: 1/20/2025 11:49:06 an
OFM Review:	Phone:	Date: