Multiple Agency Fiscal Note Summary

Bill Number: 1426 HB

Title: Impaired driving civil order

Estimated Cash Receipts

Agency Name	2025-27			2027-29			2029-31		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Department of Licensing	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Total \$	0	0	0	0	0	0	0	0	0

Agency Name	2025-27		2027	-29	2029-31			
	GF- State	Total	GF- State	Total	GF- State	Total		
Local Gov. Courts								
Loc School dist-SPI								
Local Gov. Other	Fiscal note not available							
Local Gov. Total								

Estimated Operating Expenditures

Agency Name		:	2025-27			2	027-29				2029-31	
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.1	224,427	224,427	224,427	.0	0	0	0	.0	0	0	0
Washington State Patrol	Fiscal n	ote not availa	ıble									
Criminal Justice Training Commission	Fiscal n	ote not availa	ıble									
Department of Licensing	.0	0	0	82,000	.0	0	0	0	.0	0	0	0
Department of Licensing	In addit	ion to the esti	imate above, ther	e are additional i	ndetermi	nate costs an	d/or savings. P	lease see indiv	idual fisc	al note.		
University of Washington	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State University	.0	0	0	0	.0	0	0	0	.0	0	0	0
Eastern Washington University	.0	0	0	0	.0	0	0	0	.0	0	0	0
Central Washington University	.0	0	0	0	.0	0	0	0	.0	0	0	0
The Evergreen State College	.0	0	0	0	.0	0	0	0	.0	0	0	0
Western Washington University	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Fish and Wildlife	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.1	224,427	224,427	306,427	0.0	0	0	0	0.0	0	0	0

Agency Name		2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total	
Local Gov. Courts										
Loc School dist-SPI										
Local Gov. Other	Fiscal note not available									
Local Gov. Total										

Estimated Capital Budget Expenditures

Agency Name		2025-27			2027-29)	2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of	.0	0	0	.0	0	0	.0	0	0
the Courts									
Washington State Patrol	Fiscal 1	note not available	e						
Criminal Justice Training	Fiscal 1	note not available	e						
Commission									
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
University of Washington	.0	0	0	.0	0	0	.0	0	0
Washington State University	.0	0	0	.0	0	0	.0	0	0
Eastern Washington University	.0	0	0	.0	0	0	.0	0	0
Central Washington University	.0	0	0	.0	0	0	.0	0	0
The Evergreen State College	.0	0	0	.0	0	0	.0	0	0
Western Washington University	.0	0	0	.0	0	0	.0	0	0
Department of Fish and Wildlife	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0
		2025.25							

Agency Name	2025-27				2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total	
Local Gov. Courts										
Loc School dist-SPI										
Local Gov. Other Fiscal note not available										
Local Gov. Total										

Estimated Capital Budget Breakout

Prepared by: Gaius Horton, OFM	Phone:	Date Published:
	(360) 819-3112	Preliminary 1/27/2025

Judicial Impact Fiscal Note

Bill Number: 1426 HB Title: Impaired driving civil order	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

STATE	FY 2026	FY 2027	2025-27	2027-29	2029-31
State FTE Staff Years	.2		.1		
Account					
General Fund-State 001-1	224,427		224,427		
State Subtotal \$	224,427		224,427		
COUNTY	FY 2026	FY 2027	2025-27	2027-29	2029-31
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2026	FY 2027	2025-27	2027-29	2029-31
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note fo Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Contact		Phone:	Date: 01/20/2025
Agency Preparation:	Devon Dieckman	Phone: 3607044020	Date: 01/24/2025
Agency Approval:	Chris Stanley	Phone: 360-357-2406	Date: 01/24/2025
O FM Review:	Gaius Horton	Phone: (360) 819-3112	Date: 01/27/2025

198,643.00

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This House Bill would Amends chapter RCW 7.105 establishing and authorizing imposition of Impaired Driving Protection Orders (IDPOs).

This bill would go into effect January 1st, 2026.

II. B - Cash Receipts Impact

none

II. C - Expenditures

ADMINISTRATIVE OFFICE OF THE COURTS

Impacts to AOC:

- System Changes
- New Order code, Docket Code, requirements, release codes, codes committee
- Requires updating manuals, job aids, forms, Protect Order Brochure
- Law Table Changes
- Changing the E-File System configuration

The System Changes estimates are 410-540hours for system development and configurations, quality assurance testing, new code development, manual updates, and updated business process documentation. These are the systems that would be affected:

- Judicial Information System (JIS)
- Superior Court Case Management System E-file System
- Individual Case History and Protective Order Document Sharing (JABS)
- Enterprise Data Repository

The estimate included in the Judicial Note is a one-time cost in FY26 of \$194,527 based on 540 staff hours at an average of approximately \$211.67 per hour across multiple job classifications needed to complete the interface (Business Analyst, System Integrator, Senior System Integrator, IT Supervisor, and Manager).

The System changes estimates are 313-425hours for Judicial education updates to E-Learning, Webinars, and presenters. This also will also require the creating and updating of court forms, publications, law table, and Job Manuals/Aids. Finally this would require the development and configuration of new business processes. These are the sections that would be affected:

- Court Tech Education
- Forms
- Law Table
- Judicial Education
- Court Business Operations

The estimate included in the Judicial Note is a one-time cost in FY26 of \$29,900 for a Court Program Analyst/Specialist to complete the noted changes.

AOC STAFF IMPACTS INCLUDE STANDARD COSTS

Explanation of standard costs by object:

Salary estimates are current biennium actual rates at Step L.

Benefits are the agency average of 31.89% of salaries.

Goods and Services are the agency average of \$3,800 per direct program FTE.

Travel is the agency average of \$2,500 per direct program FTE.

One-time IT Equipment is \$4,800 for the first fiscal year per direct program FTE. Ongoing Equipment is the agency average of \$1,600 per direct program FTE.

Agency Indirect is calculated at a rate of 24.73% of direct program salaries and benefits.

Part III: Expenditure Detail

198,643.00

Form FN (Rev 1/00)

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

<u>State</u>	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	.2		.1		
Salaries and Wages	131,602		131,602		
Employee Benefits	40,265		40,265		
Professional Service Contracts					
Goods and Other Services	3,940		3,940		
Travel	2,200		2,200		
Capital Outlays	2,020		2,020		
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements	44,400		44,400		
Total \$	224,427		224,427		

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Court Program Specialist	86,700	0.2		0.1		
Total FTEs		0.2		0.1		0.0

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County) NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

198,643.00

Form FN (Rev 1/00)

none

B	ill Number:	1426 HB	Title:	Impaired driving civil order	Agency: 240-Department of Licensing

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Operating Expenditures from:

		FY 2026	FY 2027	2025-27	2027-29	2029-31	
Account							
Highway Safety Account-State -1	106	82,000	0	82,000	0	0	
	Total \$	82,000	0	82,000	0	0	
In addition to the estimation	In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.						

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

 \times If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Requires new rule making, complete Part V.

Legislative Contact:		Phone:	Date: 01/20/2025
Agency Preparation:	Gerrit Eades	Phone: (360) 902-3931	Date: 01/22/2025
Agency Approval:	Collin Ashley	Phone: (564) 669-9190	Date: 01/22/2025
OFM Review:	Kyle Siefering	Phone: (360) 995-3825	Date: 01/24/2025

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 18 amends RCW 46.20.720 to stipulate that DOL shall require an Ignition Interlock Device (IID) be installed upon receipt of an Impaired Driving Civil Protection Order from the courts which imposes an ignition interlock restriction as part of the protection order under Chapter 7.105 RCW.

Section 19 amends RCW 46.20.720 to stipulate that DOL shall require an Ignition Interlock Device (IID) be installed upon receipt of an Impaired Driving Civil Protection Order from the courts which imposes an ignition interlock restriction as part of the protection order under Chapter 7.105 RCW.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

See attached fiscal note.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Туре	FY 2026	FY 2027	2025-27	2027-29	2029-31
106-1	Highway Safety Account	State	82,000	0	82,000	0	0
		Total \$	82,000	0	82,000	0	0
In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion							

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

I	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	82,000		82,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	82,000	0	82,000	0	0
In addition to the estimates ab	ove, there are addi	tional indetermination	ate costs and/or sa	vings. Please see	discussion.

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Rulemaking may be needed to amend Chapter 308-107 WAC to include provisions around requiring an IID upon receipt of an Impaired Driving Protection Order from the courts which impose an IID restriction. DOL will use existing resources for rulemaking.

Agency 240 – Department of Licensing

Bill Number: HB 1426 Bill Title: Impaired Driving Civil Order

Part 1: Estimates

Estimated Cash Receipts:

INDETERMINATE; PLEASE SEE NARRATIVE

Estimated Expenditures:

PARTIALLY INDETERMINATE; PLEASE SEE NARRATIVE

Operating Expenditures	Fund	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Highway Safety	106	82,000	-	82,000	-	-
Ac	count Totals	82,000	-	82,000	-	-

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

- □ If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ⊠ If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

□ Capital budget impact, complete Part IV.

 \boxtimes Requires new rule making, complete Part V.

Legislative Contact: Linda Hamilton	Phone: (360) 515-8620	Date: 1/20/2025
Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 1/22/2025
Agency Approval: Collin Ashley	Phone: (360) 634-5384	Date: 1/22/2025

Request #	1
Bill #	1426 HB

Part 2 – Explanation

This bill creates a new type of civil protection order aimed at addressing risks associated with individuals driving under the influence of intoxicated substances. Provisions which impact DOL are as follows:

• Stipulate that DOL require an Ignition Interlock Device (IID) be installed upon receipt of an Impaired Driving Civil Protection order under Chapter 7.105 RCW.

Effective date is January 1, 2026.

2.A – Brief Description Of What The Measure Does That Has Fiscal Impact

Section 18 amends RCW 46.20.720 to stipulate that DOL shall require an Ignition Interlock Device (IID) be installed upon receipt of an Impaired Driving Civil Protection Order from the courts which imposes an ignition interlock restriction as part of the protection order under Chapter 7.105 RCW.

Section 19 amends RCW 46.20.720 to stipulate that DOL shall require an Ignition Interlock Device (IID) be installed upon receipt of an Impaired Driving Civil Protection Order from the courts which imposes an ignition interlock restriction as part of the protection order under Chapter 7.105 RCW.

Section 25 stipulates Section 18 expires on January 1, 2026.

Section 26 stipulates Section 19 is effective on January 1, 2026.

2.B - Cash receipts Impact

Cash receipts impacts are indeterminate. This bill allows courts to mandate IIDs for individuals at risk of impaired driving which will increase IID demand. While this will increase revenue, there is insufficient data to predict how much that increase will be.

2.C – Expenditures

DOL expenditures are partially indeterminate. Costs related to information technology systems are available. Assumed impacts to department operations include but are not limited to the following:

- Increase in IID questions and public disclosure requests for Customer Record Support.
- Additional workload to DOL's Court and Program Support for Abstract Driving Records or Certified Copy of Drive Records requests to support these petitions.
- Additional testimony requests for civil actions.
- Education and training of business partners.
 - IID vendors on reporting requirements.
 - Court staff on reporting requirements and the new restriction.
 - Law Enforcement Agency (LEA) on the new restriction.
- Increase in 24/7 monitoring withdrawals.
- Possible increase in CDL driver workload as CDL drivers might face civil actions under this legislation, even without any violations affecting their CDL status.

Currently, DOL does not have estimates for these changes, therefore estimates for impacts to operations are indeterminate. DOL will track operational impacts following implementation and will request additional resources as needed.

Information Services:

The agency will use appropriated funds to hire contract programmers to accomplish this work or to support current staff implementing this legislation within the required timeline. Appropriated funds may also be used to hire agency temporary staff to support permanent staff assigned to this legislative effort.

Any change requires a process to ensure changes are correctly applied to the system. This involves Project Managers that manage the team that completes the update, business analyst that documents and reviews the system changes, architect services that analyzes how the update could have an effect on other systems or DOL processes, developers who create the change, and testers and quality assurance teams that ensure the update is working correctly.

Cost Category	Description	F	Rate	2026	2027	2028	2029	2030	2031	Total Cost
TESTER	Test to verify individual components meet requirements; ensure that other business transactions have not been impacted.	\$	27,144	24,400	-	-	-	-	-	24,400
BUSINESS ANALYST	Determine business requirements; translate requirements into what changes are needed to various systems including account codes, inventory codes, testing considerations, etc.	\$	19,836	4,000		-	-	-	-	4,000
SECURITY AND ARCHITECT SERVICES	Create the conceptual model that defines the structure, behavior and framework of a computerized system including a breakdown of the system into components, the component interactions and interfaces (including with the environment, especially the user), and the technologies and resources to be used in the design.	\$	19,836	2,000	-	-	-	-	-	2,000
CONTRACTED FAST DEVELOPER/TESTER	Updates to the DRIVES system will require additional vendor hours outside of the contracted maintenance to make system updates to implement this bill.	\$	38,454	38,500	-	-	-	-	-	38,500
TRAINER	Trains business partners and employees in new system processes and capabilities.	\$	27,144	5,400	-	-	-	-	-	5,400
PROJECT CONTINGENCY	Office of the Chief Information Officer designated rate of 10%	\$	27,394	7,400	-	-	-	-	-	7,400
	Totals			81,700	-	-	-	-	-	81,700

What DOL will implement:

- New online webservice to a new report type for impaired driving protection order interlock restriction requirement.
- Modify abstract driving record to reflect impaired protection order interlock restriction requirement.
- Additional testing hours to conduct testing with the system vendor prior to implementation.

Part 3 – Expenditure Detail

<u>3.A – Operating Budget Expenditures</u>

Operating Expenditures	Fund	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Highway Safety	106	82,000	-	82,000	-	-
	Account Totals	82,000	-	82,000	-	-

<u>3.B – Expenditures by Object or Purpose</u>

Object of Expenditure	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Goods and Services	82,000	-	82,000	-	-
Total By Object Ty	vpe 82,000	-	82,000	-	-

<u> 3.C – FTE Detail</u>

None.

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

Rulemaking may be needed to amend Chapter 308-107 WAC to include provisions around requiring an IID upon receipt of an Impaired Driving Protection Order from the courts which impose an IID restriction. DOL will use existing resources for rulemaking.

Bill Number:	1426 HB	Title:	Impaired driving civil order	Agency: 360-University of Washington
Part I: Esti	mates			·
X No Fisca	l Impact			
Estimated Casl	n Receipts to:			
NONE				
Estimated Ope NONE	erating Expenditure	s from:		
Estimated Capi	ital Budget Impact:			
NONE				
	ipts and expenditure es ranges (if appropriate)		n this page represent the most likely fiscal impact. Factor ained in Part II.	rs impacting the precision of these estimates,
Check applic	able boxes and follow	v corresp	oonding instructions:	
If fiscal in form Part		\$50,000	per fiscal year in the current biennium or in subseq	uent biennia, complete entire fiscal note
If fiscal i	mpact is less than \$5	0,000 pe	r fiscal year in the current biennium or in subsequent	nt biennia, complete this page only (Part I).
Capital b	udget impact, comple	ete Part I	V.	
Requires	new rule making, co	mplete P	art V.	

Legislative Contact:		Phone:	Date: 01/20/2025
Agency Preparation:	Michael Lantz	Phone: 2065437466	Date: 01/22/2025
Agency Approval:	Michael Lantz	Phone: 2065437466	Date: 01/22/2025
OFM Review:	Ramona Nabors	Phone: (360) 742-8948	Date: 01/22/2025

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

House Bill 1426 creates a new civil impaired driving protection order. It allows an intimate partner, family or household member, a law enforcement agency, a prosecuting attorney, or an interested person to file a petition for an impaired driving protection order against a person, if that person poses a significant danger of causing personal injury to themselves or others by driving or controlling a vehicle while under the influence of intoxicating liquor. If the order is granted, the court may impose broad relief, including ordering treatment or the installation of an ignition interlock device.

Section 20 concerns peace officers. It requires the Criminal Justice Training Commission to develop training for law enforcement officers regarding impaired driving protection orders. By July 1, 2027, every peace officer must complete this training. After that date, every new officer must complete the training within six months of employment.

University of Washington Police Department (UWPD) officers will need to complete the required training on the new impaired driving protection orders. The measure does not specify what form this training will take. However, UWPD assumes it would not create a significant burden and could potentially be completed alongside other trainings. Additionally, UWPD will need to update its policies and procedures to ensure compliance with the provisions of the new law. Associated costs are likely to be minimal and can be absorbed using existing resources. Therefore, there is no fiscal impact to the University of Washington from HB 1426.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 1426 HB	Title: Impaired driving civil order	Agency: 365-Washington State University
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Part I: Estimates

X No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from: NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Requires new rule making, complete Part V.

Legislative Contact:		Phone:	Date: 01/20/2025
Agency Preparation:	Christina Gregory	Phone: 5093359682	Date: 01/21/2025
Agency Approval:	Chris Jones	Phone: 509-335-9682	Date: 01/21/2025
OFM Review:	Ramona Nabors	Phone: (360) 742-8948	Date: 01/22/2025

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The bill establishes a civil protection order to prevent impaired driving. WSU has determined that there is zero fiscal impact. Training for law enforcement can be conducted on-duty.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

- IV. A Capital Budget Expenditures NONE
- IV. B Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 1426 HB Title: Impaire	driving civil order Agency: 370-Eastern Washington University
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Part I: Estimates

X No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from: NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Requires new rule making, complete Part V.

Legislative Contact:		Phone:	Date: 01/20/2025
Agency Preparation:	Jill Angelo	Phone: 509-359-4867	Date: 01/23/2025
Agency Approval:	Tammy Felicijan	Phone: (509) 359-7364	Date: 01/23/2025
OFM Review:	Ramona Nabors	Phone: (360) 742-8948	Date: 01/24/2025

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 1426 relates to creating a civil protection order to prevent impaired driving adding a new section to chapter 43.101 RCW prescribing penalties; providing an effective date; and providing an expiration date.

EWU does not believe there will be a fiscal impact from HB 1426.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

- **III. A Operating Budget Expenditures** NONE
- III. B Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

- IV. A Capital Budget Expenditures NONE
- IV. B Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 1426 HB	Title: Impaired driving civil order	Agency: 375-Central Washington University
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Part I: Estimates

X No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from: NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Requires new rule making, complete Part V.

Legislative Contact:		Phone:	Date: 01/20/2025
Agency Preparation:	Alexa Orcutt	Phone: 5099632955	Date: 01/22/2025
Agency Approval:	Lisa Plesha	Phone: (509) 963-1233	Date: 01/22/2025
OFM Review:	Ramona Nabors	Phone: (360) 742-8948	Date: 01/22/2025

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The proposed bill, 1426 HB, inserts additional language regarding impaired driving protection orders. An impaired driving protection order is a civil order, which prevents people from driving while impaired. Some of the inserted language includes who can file for an impaired driving protection order, and the filing process. Also noted, is that superior courts have jurisdiction over impaired driving protection order proceedings.

CWU does not estimate any fiscal impact based on the language of this bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

- III. A Operating Budget Expenditures NONE
- III. B Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 1426 HB Title: Impaire	driving civil order Agency: 376-The Evergreen State College
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Part I: Estimates

X No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from: NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Requires new rule making, complete Part V.

Legislative Contact:		Phone:	Date: 01/20/2025
Agency Preparation:	Daniel Ralph	Phone: 360-867-6500	Date: 01/21/2025
Agency Approval:	Lisa Dawn-Fisher	Phone: 564-233-1577	Date: 01/21/2025
OFM Review:	Ramona Nabors	Phone: (360) 742-8948	Date: 01/22/2025

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 1426 relates to impaired driving protection orders.

Section 20.1 states that by July 1, 2026, the Criminal Justice Training Commission shall develop training for law enforcement personnel regarding impaired driving protection orders.

Section 20.2 states that by July 1, 2027, every peace officer currently employed by a state, county, or municipal law enforcement agency shall complete the training specified in section 20.1.

Section 20.3 states that by July 1, 2027, every new peace officer shall complete the training specified in section 20.1 within six months of employment.

Section 23.1 states that a general authority Washington peace officer who has probable cause to believe that a participant has violated the terms of participation in the 24/7 sobriety program may immediately take the participant into custody and cause him or her to be held until an appearance before a judge on the next judicial day.

These new measures do not appear to create any new costs for the Evergreen Police Department, so there is no fiscal impact on the institution.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

- **III. A Operating Budget Expenditures** NONE
- III. B Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

Impaired driving civil order Form FN (Rev 1/00) 197,795.00 FNS063 Individual State Agency Fiscal Note

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number:1426 HBTitle:	Impaired driving civil order	Agency: 380-Western Washington University
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Part I: Estimates

X No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from: NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Requires new rule making, complete Part V.

Legislative Contact:		Phone:	Date: 01/20/2025
Agency Preparation:	Gena Mikkelsen	Phone: 3606507412	Date: 01/23/2025
Agency Approval:	Anna Hurst	Phone: 360-650-3569	Date: 01/23/2025
OFM Review:	Ramona Nabors	Phone: (360) 742-8948	Date: 01/23/2025

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

1426 HB will not have a fiscal impact to the university.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

- **III. A Operating Budget Expenditures** NONE
- III. B Expenditures by Object Or Purpose NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

- IV. A Capital Budget Expenditures NONE
- IV. B Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 1426 HB Title: Impaired driving civil order	Agency: 477-Department of Fish and Wildlife
--	--

Part I: Estimates

X No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from: NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Requires new rule making, complete Part V.

Legislative Contact:		Phone:	Date: 01/20/2025
Agency Preparation:	David Hoeveler	Phone: (360) 970-1638	Date: 01/22/2025
Agency Approval:	David Hoeveler	Phone: (360) 970-1638	Date: 01/22/2025
OFM Review:	Matthew Hunter	Phone: (360) 529-7078	Date: 01/22/2025

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 2 is new and assigns superior courts jurisdiction over impaired driving protection order proceedings, with limited jurisdiction over the issuance and enforcement of temporary impaired driving protection orders issued under section 9 of this act.

Section 3 includes language allowing for the inclusion of a petition for impaired driving protection orders as one of the types of protection orders that can be filed in Washington. The amended language includes what type of information must accompany the petition, and who can file for the petition-including law enforcement agencies.

Section 20 requires the commission to develop training for law enforcement personnel on the appropriate use, enforcement of, and relief available under an impaired driving protection order. The training must also include information regarding the circumstances in which a peace officer may conduct a lawful motor vehicle stop based exclusively or primarily on a third-party report that a driver is driving the vehicle or has physical control of the vehicle while under the influence of intoxicating liquor. Training must be completed by July 1, 2027.

The proposed changes of this bill will generate minimal additional training requirements for WDFW Enforcement personnel. There is no fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.



Multiple Agency Ten-Year Analysis Summary

Bill Number	Title
1426 HB	Impaired driving civil order

This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

Estimated Cash Receipts

Administrative Office of the Courts	0	0	0	0	0	0	0	0		0	0
	0	0	0	0	0	0	0	0	0	0	0
Department of Licensing Indeterminate Impact	0	0	0	0	0	0	0	0	0	0	0
University of Washington	0	0	0	0	0	0	0	0	0	0	0
Washington State University	0	0	0	0	0	0	0	0	0	0	0
Eastern Washington University	0	0	0	0	0	0	0	0	0	0	0
Central Washington University	0	0	0	0	0	0	0	0	0	0	0
The Evergreen State College	0	0	0	0	0	0	0	0	0	0	0
Western Washington University	0	0	0	0	0	0	0	0	0	0	0
Department of Fish and Wildlife	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0



Bill Number	Title	Agency
1426 HB	Impaired driving civil order	055 Administrative Office of the Courts

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

X No Cash Receipts	Partially Indeterminate Cash Receipts							Indeterminate Cash Receipts						
Name of Tax or Fee	Acct Code													

Agency Preparation: Devon Dieckman	Phone:	3607044020	Date:	1/24/2025	4:40:17 pm
Agency Approval: Chris Stanley	Phone:	360-357-2406	Date:	1/24/2025	4:40:17 pm
OFM Review:	Phone:		Date:		



Bill Number	Title	Agency
1426 HB	Impaired driving civil order	240 Department of Licensing

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

Estimates

Partially Indeterminate Cash Receipts

X Indeterminate Cash Receipts

Estimated Cash Receipts

Name of Tax or Fee	Acct Code						
Total							

Biennial Totals

Narrative Explanation (Required for Indeterminate Cash Receipts)

Cash receipts impacts are indeterminate. This bill allows courts to mandate IIDs for individuals at risk of impaired driving which will increase IID demand. While this will increase revenue, there is insufficient data to predict how much that increase will be.

The bill extends the Ignition Interlock Device fee to the population with Impaired Driving Protection Order. The fee is \$21 per month and free for indigent population(RCW 46.20.385(6)(A)). Fee is deposited to the Ignition Interlock Device Revolving Account with Fund number 14V and source number 254(RCW 46.20.720(7))

Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 1/22/2025 4:41:50 pm
Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 1/22/2025 4:41:50 pm
OFM Review:	Phone:	Date:



Bill Number	Title	Agency
1426 HB	Impaired driving civil order	360 University of Washington

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

X No Cash Receipts		Partially Indeterminate Cash Receipts							Indeterminate Cash Receipts						
Name of Tax or Fee	Acct Code														

Agency Preparation: Michael Lantz	Phone: 2065437466	Date: 1/22/2025 2:29:33 pm
Agency Approval: Michael Lantz	Phone: 2065437466	Date: 1/22/2025 2:29:33 pm
OFM Review:	Phone:	Date:



Bill Number	Title	Agency
1426 HB	Impaired driving civil order	365 Washington State University

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

X No Cash Receipts	Partially Indeterminate Cash Receipts							Indeterm	inate Ca	sh Recei	pts
Name of Tax or Fee	Acct Code										

Agency Preparation: Christina Gregory	Phone:	5093359682	Date:	1/21/2025	4:52:50 pm
Agency Approval: Chris Jones	Phone:	509-335-9682	Date:	1/21/2025	4:52:50 pm
OFM Review:	Phone:		Date:		



Bill Number	Title	Agency
1426 HB	Impaired driving civil order	370 Eastern Washington University

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

X No Cash Receipts	Partially Indeterminate Cash Receipts							Indeterm	inate Ca	sh Recei	pts
Name of Tax or Fee	Acct Code										

Agency Preparation: Jill Angelo	Phone: 509-359-4867	Date: 1/23/2025 3:23:54 pm
Agency Approval: Tammy Felicijan	Phone: (509) 359-7364	Date: 1/23/2025 3:23:54 pm
OFM Review:	Phone:	Date:



Bill Number	Title	Agency
1426 HB	Impaired driving civil order	375 Central Washington University

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

X No Cash Receipts	Partially Indeterminate Cash Receipts							Indeterm	inate Ca	sh Recei	pts
Name of Tax or Fee	Acct Code										

Agency Preparation: Alexa Orcutt	Phone: 5099632955	Date: 1/22/2025 12:59:25 pr
Agency Approval: Lisa Plesha	Phone: (509) 963-1233	Date: 1/22/2025 12:59:25 pr
OFM Review:	Phone:	Date:



Bill Number	Title	Agency
1426 HB	Impaired driving civil order	376 The Evergreen State College

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

X No Cash Receipts		Partially Indeterminate Cash Receipts						Indeterm	ninate Ca	sh Recei _l	pts
Name of Tax or Fee	Acct Code										

Agency Preparation: Daniel Ralph	Phone: 360-867-6500	Date: 1/21/2025 7:53:29 pm
Agency Approval: Lisa Dawn-Fisher	Phone: 564-233-1577	Date: 1/21/2025 7:53:29 pm
OFM Review:	Phone:	Date:



Bill Number	Title	Agency
1426 HB	Impaired driving civil order	380 Western Washington University

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

X No Cash Receipts		F	Partially Indeterminate Cash Receipts			Indeterminate Cash Receipts						
Name of Tax or Fee	Acct Code											

Agency Preparation: Gena Mikkelsen	Phone:	3606507412	Date:	1/23/2025	10:47:00 an
Agency Approval: Anna Hurst	Phone:	360-650-3569	Date:	1/23/2025	10:47:00 an
OFM Review:	Phone:		Date:		



Bill Number	Title	Agency
1426 HB	Impaired driving civil order	477 Department of Fish and Wildlife

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

X No Cash Receipts		Pa	Partially Indeterminate Cash Receipts			Indeterminate Cash Receipts					
Name of Tax or Fee	Acct Code										

Agency Preparation: David Hoeveler	Phone: (360) 970-1638	Date: 1/22/2025 1:15:02 pm
Agency Approval: David Hoeveler	Phone: (360) 970-1638	Date: 1/22/2025 1:15:02 pm
OFM Review:	Phone:	Date: