

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 5282 SB	<b>Title:</b> Missing children adv. board
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## Estimated Cash Receipts

NONE

Agency Name	2025-27		2027-29		2029-31	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	No fiscal impact					
Local Gov. Total						

## Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of Public Defense	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of Attorney General	.4	98,000	98,000	98,000	.4	98,000	98,000	98,000	.4	98,000	98,000	98,000
Washington State Patrol	.0	10,436	10,436	10,436	.0	8,750	8,750	8,750	.0	8,750	8,750	8,750
Criminal Justice Training Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
<b>Total \$</b>	<b>0.4</b>	<b>108,436</b>	<b>108,436</b>	<b>108,436</b>	<b>0.4</b>	<b>106,750</b>	<b>106,750</b>	<b>106,750</b>	<b>0.4</b>	<b>106,750</b>	<b>106,750</b>	<b>106,750</b>

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

## Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of Public Defense	.0	0	0	.0	0	0	.0	0	0
Office of Attorney General	.0	0	0	.0	0	0	.0	0	0
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Criminal Justice Training Commission	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

## Estimated Capital Budget Breakout

NONE

<b>Prepared by:</b> Maria Thomas, OFM	<b>Phone:</b> (360) 229-4717	<b>Date Published:</b> Final 1/29/2025
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# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5282 SB	<b>Title:</b> Missing children adv. board	<b>Agency:</b> 056-Office of Public Defense
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Ryan Giannini	Phone: 3607867285	Date: 01/22/2025
Agency Preparation: Sophia Byrd McSherry	Phone: 360-586-3164	Date: 01/24/2025
Agency Approval: Sophia Byrd McSherry	Phone: 360-586-3164	Date: 01/24/2025
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 01/27/2025

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

SB 5282 creates no fiscal impact on the Office of Public Defense (OPD).

SB 5282 establishes an advisory board to advise the chief of the Washington State Patrol on activities of the Missing and Exploited Children Task Force. SB 5282 directs the Chief of the State Patrol to appoint five members to the advisory board, including one member who shall be a defense attorney appointed in consultation with the Washington Association of Criminal Defense Lawyers (WACDL). WACDL is a private association, therefore OPD anticipates no fiscal impact.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5282 SB	<b>Title:</b> Missing children adv. board	<b>Agency:</b> 100-Office of Attorney General
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.4	0.4	0.4	0.4	0.4
<b>Account</b>					
General Fund-State 001-1	49,000	49,000	98,000	98,000	98,000
<b>Total \$</b>	49,000	49,000	98,000	98,000	98,000

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Ryan Giannini	Phone: 3607867285	Date: 01/22/2025
Agency Preparation: Chad Standifer	Phone: 3605863650	Date: 01/27/2025
Agency Approval: Leah Snow	Phone: 360-586-2104	Date: 01/27/2025
OFM Review: Rayanna Evans	Phone: (360) 902-0553	Date: 01/28/2025

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1: New Section added to chapter 13.60 RCW. Establishing the Advisory Board on Missing and Exploited Children (Board) to advise the Chief of the Washington State Patrol (WSP) on the activities of the Missing and Exploited Children Task Force. The Chief of WSP is to appoint four members of the Board as specified, and the Attorney General shall appoint the remaining member. The Chief of WSP is to invite federal law enforcement and state social service agencies to participate. Other requirements provided as to the qualifications of the Board members, the terms of the members, the frequency of meetings and the obligation to submit a report to the legislature annually regarding task force operations and recommendations to better achieve the task force objectives.

This bill is assumed effective 90 days after the end of the 2025 legislative session.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

Attorney General's Office (AGO) Policy Division (POL) activities are funded with General Fund-State dollars. No cash receipt impact. There is no client agency to bill for legal services.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Attorney General's Office (AGO) Agency Assumptions:

Location of staffing is assumed to be in a King County office building.

Total workload impact in this request includes standard assumption costs for goods & services, travel, and capital outlays for all FTE identified.

Agency administration support FTE are included in the tables. The Management Analyst 5 FTE (MA) is used as a representative classification. An example ratio is for every 1.0 Assistant Attorney General FTE (AAG), the AGO includes 0.5 Paralegal 1 FTE (PL1) and 0.4 MA.

AGO Policy (POL) activities are funded with General Fund-State dollars. There is no appropriate client agency to bill for legal services.

1. Assumptions for AGO POL: 0.25 Policy Analyst FTE (PA) duties will include ongoing participation in and contributions to the Advisory Board on Missing and Exploited Children (Board). The Board is established to advise the chief of the Washington State Patrol (WSP) on the objectives, conduct, management, and coordination of the various activities of the Task Force on Missing and Exploited Children. The term of each member of the advisory board shall be two years and the Board shall meet on at least an annual basis. By December 1, 2026, and annually thereafter, the Board must submit a report to the appropriate committees of the legislature.

POL: Total King County workload impact:  
FY 2026 and in each FY thereafter: \$49,000 for 0.25 PA

2. The AGO Criminal Justice Division (CRJ) has reviewed this bill and determined it will not significantly increase or

decrease the division's workload in representing the WSP. New legal services are nominal, and costs are not included in this request.

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	49,000	49,000	98,000	98,000	98,000
<b>Total \$</b>			49,000	49,000	98,000	98,000	98,000

**III. B - Expenditures by Object Or Purpose**

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.4	0.4	0.4	0.4	0.4
A-Salaries and Wages	33,000	33,000	66,000	66,000	66,000
B-Employee Benefits	10,000	10,000	20,000	20,000	20,000
C-Professional Service Contracts					
E-Goods and Other Services	6,000	6,000	12,000	12,000	12,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	49,000	49,000	98,000	98,000	98,000

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Management Analyst 5	98,040	0.1	0.1	0.1	0.1	0.1
Policy Analyst - King County	110,000	0.3	0.3	0.3	0.3	0.3
<b>Total FTEs</b>		0.4	0.4	0.4	0.4	0.4

**III. D - Expenditures By Program (optional)**

Program	FY 2026	FY 2027	2025-27	2027-29	2029-31
Policy Division (POL)	49,000	49,000	98,000	98,000	98,000
<b>Total \$</b>	49,000	49,000	98,000	98,000	98,000

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE



**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5282 SB	<b>Title:</b> Missing children adv. board	<b>Agency:</b> 225-Washington State Patrol
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
<b>Account</b>					
General Fund-State 001-1	6,061	4,375	10,436	8,750	8,750
<b>Total \$</b>	6,061	4,375	10,436	8,750	8,750

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Ryan Giannini	Phone: 3607867285	Date: 01/22/2025
Agency Preparation: Allison Plant	Phone: 360-596-4080	Date: 01/27/2025
Agency Approval: Mario Buono	Phone: (360) 596-4046	Date: 01/27/2025
OFM Review: Maria Thomas	Phone: (360) 229-4717	Date: 01/27/2025

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The proposed legislation has a fiscal impact to the Washington State Patrol (WSP).

New Section 1 establishes a Missing and Exploited Children Task Force advisory board to advise the Chief of the WSP on task force activities.

Section 1(1) details the 5 members the chief will appoint to the advisory board. One of the members will be a representative of the WSP.

Section 1(5) requires the board to meet at least annually.

Section 1(6) requires the board to submit a report to the legislature by December 1, 2026 and annually thereafter. It also establishes the requirements of the report.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

NONE

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Additional rulemaking will be required as a result of this proposed legislation. Rulemaking within the WSP requires input from various individuals including the Government and Media Relations Captain and Legislative Analyst, the captain(s) of the impacted division(s), the Assistant Chief(s) for the impacted bureau(s), the Risk Management Division Commander, and the Chief or his designee.

The costs associated with legislative rule making are dependent upon the individuals working on the effort and how much time is required of each, but generally include the Government and Media Relations staff (8.5 hours) and the Subject Matter Expert (5 hours). The estimated cost for such rule making will be approximately \$1,763 in fiscal year 2026.

We assume the Missing and Exploited Children Task Force advisory board will meet 4 times per year for approximately 2 hours each meeting, beginning July 2025. Meetings will be held in Olympia with a virtual option. The Investigative Assistance Division (IAD) captain, an IAD lieutenant and an IAD Administrative Assistant 4 will attend each meeting. Approximately 5 hours of administrative time will also be needed quarterly to prepare information, meeting notes, and the annual report. The estimated cost for the time associated with the meeting and the annual report will be approximately \$4,298 in fiscal year 2026 and \$4,375 in each subsequent fiscal year.

We base estimated salary expenditures on current levels for the positions requested per published salary schedules, plus proposed increases in ratified collective bargaining agreements and any applicable incentive or assignment pay. We compute estimated benefits expenditures based on federal or state mandated rates plus state provided amounts for health insurance and workers' compensation insurance. We assume that any increases in these rates or amounts will be covered by legislation establishing the increase.

We base our estimate for agency indirect costs on the approved federal indirect cost rate of 31.34%. We apply this indirect cost rate percentage to all categories of expenditures with only two exceptions: capital equipment and the portion of each professional contract in excess of \$25,000. Indirect costs include, but are not limited to, computer and telecommunications support, payroll processing, vendor payments, general accounting, procurement administration, inventory control, and human resource management.

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	6,061	4,375	10,436	8,750	8,750
<b>Total \$</b>			6,061	4,375	10,436	8,750	8,750

**III. B - Expenditures by Object Or Purpose**

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages	3,532	2,533	6,065	5,066	5,066
B-Employee Benefits	1,083	798	1,881	1,596	1,596
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-Indirect Costs	1,446	1,044	2,490	2,088	2,088
<b>Total \$</b>	6,061	4,375	10,436	8,750	8,750

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

This will require new rule-making to establish the bylaws for the advisory board and selection criteria for each member of the board. It will also require the establishment of rule-making for how the meetings will be managed pursuant to the public meeting rules.

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5282 SB	<b>Title:</b> Missing children adv. board	<b>Agency:</b> 227-Criminal Justice Training Commission
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Ryan Giannini	Phone: 3607867285	Date: 01/22/2025
Agency Preparation: Francesca Heard	Phone: 206-610-8870	Date: 01/23/2025
Agency Approval: Francesca Heard	Phone: 206-610-8870	Date: 01/23/2025
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 01/29/2025

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

SB 5282 -AN ACT Relating to reestablishing the advisory board for the missing and exploited children task force; and adding a new section to chapter 13.60 RCW.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

This bill has no significant fiscal impact to the Criminal Justice Training Commission.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

**Bill Number:** 5282 SB

**Title:** Missing children adv. board

## Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

### Legislation Impacts:

- Cities: A municipal police chief may be appointed to the task force.
- Counties: A county prosecuting attorney shall be appointed to the task force. A county sheriff may be appointed to the task force.
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

## Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time:

### Estimated revenue impacts to:

None

### Estimated expenditure impacts to:

None

## Part III: Preparation and Approval

Fiscal Note Analyst: Hailey Brown	Phone: 360-725-5035	Date: 01/24/2025
Leg. Committee Contact: Ryan Giannini	Phone: 3607867285	Date: 01/22/2025
Agency Approval: Alice Zillah	Phone: 360-725-5035	Date: 01/24/2025
OFM Review: Maria Thomas	Phone: (360) 229-4717	Date: 01/24/2025

## **Part IV: Analysis**

### **A. SUMMARY OF BILL**

*Description of the bill with an emphasis on how it impacts local government.*

The proposed legislation would reestablish the advisory board for the missing and exploited children task force. The chief of the Washington state patrol shall appoint five members to the advisory board including:

Sec. 1. (1) (a) One member shall be a county prosecuting attorney or a representative and shall be appointed in consultation with the elected county prosecuting attorneys.

Sec. 1. (1) (b) One member shall be a municipal police chief or a county sheriff, or their representative, and shall be appointed in consultation with the association of sheriffs and police chiefs under RCW 36.28A.010

### **B. SUMMARY OF EXPENDITURE IMPACTS**

*Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.*

This bill would have an indeterminate but de minimis expenditures for the involvement of two local government members on the task force.

The Washington State Patrol assumes the Missing and Exploited Children Task Force advisory board would meet 4 times per year for approximately 2 hours each beginning July 2025. The meetings would likely be in person in Olympia with a virtual option.

The Washington Association of Prosecuting Attorneys assumes this bill may have a fiscal impact, but it would be minimal. Current workload would not be significantly impacted. The county of the appointed prosecuting attorney may incur travel costs due to meeting location. The county that will be involved is currently unknown and therefore travel costs cannot be predicted at this time.

The Washington Association of Sheriffs and Police Chiefs believe this bill to be no impact. Additionally, it is unknown which municipal police chief or county sheriff will be appointed to the task force, so the travel costs that will be incurred for that role cannot be predicted. If either or both appointed members elect to utilize the virtual option of the meeting, then there will be no travel cost.

### **C. SUMMARY OF REVENUE IMPACTS**

*Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.*

The proposed legislation has no fiscal impact on local government revenues.

#### **SOURCES**

Local Government Fiscal Note, HB 1108 (2025)  
Washington State Association of Prosecuting Attorneys  
Washington State Association of Sheriffs and Police Chiefs  
Washington State Patrol