

Multiple Agency Fiscal Note Summary

Bill Number: 1152 HB	Title: Firearm storage
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Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.0	3,500	3,500	3,500	.0	0	0	0	.0	0	0	0
Office of Attorney General	.0	0	0	0	.0	0	0	0	.0	0	0	0
Caseload Forecast Council	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Commerce	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State Patrol	.0	3,137	3,137	75,956	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Department of Corrections	.0	6,475	6,475	6,475	.0	0	0	0	.0	0	0	0
Department of Corrections	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.											
Department of Fish and Wildlife	.0	40,000	40,000	40,000	.0	0	0	0	.0	0	0	0
Total \$	0.0	53,112	53,112	125,931	0.0	0	0	0	0.0	0	0	0

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other			223,846						
Local Gov. Other	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.								
Local Gov. Total			223,846						

Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Office of Attorney General	.0	0	0	.0	0	0	.0	0	0
Caseload Forecast Council	.0	0	0	.0	0	0	.0	0	0
Department of Commerce	.0	0	0	.0	0	0	.0	0	0
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Department of Corrections	.0	0	0	.0	0	0	.0	0	0
Department of Fish and Wildlife	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Danya Clevenger, OFM	Phone: (360) 688-6413	Date Published: Final 1/30/2025
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Judicial Impact Fiscal Note

Bill Number: 1152 HB	Title: Firearm storage	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

STATE	FY 2026	FY 2027	2025-27	2027-29	2029-31
State FTE Staff Years					
Account					
General Fund-State 001-1	3,500		3,500		
State Subtotal \$	3,500		3,500		
COUNTY	FY 2026	FY 2027	2025-27	2027-29	2029-31
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2026	FY 2027	2025-27	2027-29	2029-31
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact: John Burzynski	Phone: 360-786-7133	Date: 01/17/2025
Agency Preparation: Chris Conn	Phone: 360-704-5512	Date: 01/21/2025
Agency Approval: Chris Stanley	Phone: 360-357-2406	Date: 01/21/2025
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 01/23/2025

197,868.00

Request # 058-1

Form FN (Rev 1/00)

1

Bill # 1152 HB

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This bill creates new requirements and penalties for safely storing firearms in vehicles and residences, requiring the WA office of firearm safety & violence prevention with creating a public education campaign

Sec. 1: New section; establishes where firearms must be stored while either in a vehicle or residence; prescribes the type of storage container required; prescribes property and those exempt from the requirement; creates new civil infraction, misdemeanors, and felony schedule for violations: a violation. is a class 1 civil infraction: a violation. that allows a "prohibited person" access is a misdemeanor; a violation. that allows a "prohibited person" access and they commit a subsequent crime w/ the firearm is a gross misdemeanor; and a violation.that allows a "prohibited person" access and they cause personal injury or death to a 3rd party is a felony; defines "prohibited person"; permits the prosecuting attorney to decline prosecution if they determine no public purpose would be served or the purpose of the law would be defeated

Sec. 2: Amends RCW 43.330A.020, outlines duty of WA office of firearm safety & violence prevention in creating the public education campaign

Sec. 3: Amends RCW 9.41.050, amends storage requirement in vehicles of those with a concealed carry license

Sec. 4: Amends RCW 9.41.360, adding storage language from sec. 1

Sec. 5: severance clause

Sec. 6: effective date Jan. 1, 2026

II. B - Cash Receipts Impact

None

II. C - Expenditures

This bill would have minimal fiscal impact to the Administrative Office of the Courts.

ADMINISTRATIVE OFFICE OF THE COURTS

The bill would require 15 hours of law table updates. This is estimated to be \$3,500 in FY 2026.

Part III: Expenditure Detail

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Wages					
Employee Benefits					
Professional Service Contracts					
Goods and Other Services	3,500		3,500		
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
Total \$	3,500		3,500		

197,868.00

Form FN (Rev 1/00)

2

Request # 058-1

Bill # 1152 HB

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None

Individual State Agency Fiscal Note

Bill Number: 1152 HB	Title: Firearm storage	Agency: 100-Office of Attorney General
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: John Burzynski	Phone: 360-786-7133	Date: 01/17/2025
Agency Preparation: Amy Flanigan	Phone: 509-456-3123	Date: 01/22/2025
Agency Approval: Leah Snow	Phone: 360-586-2104	Date: 01/22/2025
OFM Review: Val Terre	Phone: (360) 280-3073	Date: 01/22/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

1. The Attorney General's Office (AGO) Children, Youth and Families Division (CYF) has reviewed this bill and determined it will not significantly increase or decrease the division's workload in representing the Department of Children, Youth and Families (DCYF). DCYF has no role in implementing the bill and imposes requirements for storage of firearms for everyone. New legal services are nominal, and costs are not included in this request.

2. The AGO Correction Division (COR) has reviewed this bill and determined it will not significantly increase or decrease the division's workload in representing the Department of Corrections (DOC). The bill would impose requirements for storage of firearms in vehicles and residences by anyone, with certain exemptions for storage in vehicles. New legal services are nominal, and costs are not included in this request.

3. The AGO Public Lands Conservation (PLC) has reviewed this bill and determined it will not significantly increase or decrease the division's workload in representing the Washington Department of Fish and Wildlife (WDFW) and the Washington State Department of Natural Resources (DNR). New legal services are nominal, and costs are not included in this request.

4. The AGO Agriculture & Health Division (AHD) has reviewed this bill and determined it will not significantly increase or decrease the division's workload in representing the Department of Commerce (Commerce). New legal services are nominal, and costs are not included in this request.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1152 HB	Title: Firearm storage	Agency: 101-Caseload Forecast Council
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

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- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: John Burzynski	Phone: 360-786-7133	Date: 01/17/2025
Agency Preparation: Clela Steelhammer	Phone: 360-664-9381	Date: 01/21/2025
Agency Approval: Clela Steelhammer	Phone: 360-664-9381	Date: 01/21/2025
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 01/30/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

See attached.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

See attached.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

HB 1152
FIREARM STORAGE
101 – Caseload Forecast Council
January 18, 2025

SUMMARY

A brief description of what the measure does that has fiscal impact.

- Section 1 Adds a new section to chapter 9.41 RCW, establishing requirements for secure storage of pistols, rifles, and shotguns in vehicles and residences and includes a list of exemptions from the requirements.
- Section 1 Additionally establishes a civil infraction for a violation of this section, a misdemeanor when a violation allows a prohibited person to take possession of a firearm, a gross misdemeanor when a violation allows a prohibited person to take possession of a firearm and use that firearm in any crime, and a unranked Class C felony offense when a violation allows a prohibited person to take possession of that firearm and use it to cause personal injury or death to a third party.
- Section 3 Amends RCW 9.41.050 (Carrying Firearms) amending the laws concerning carrying a concealed pistol to change the current exemption that the pistol is locked in a vehicle to the requirement the pistol is securely stored in accordance with Section 1 of the act.
- Section 4 Amends RCW 9.41.360 (Unsafe storage of a firearm) to include an exemption to the crimes of Community Endangerment if the firearm was secured in accordance with Section 1 of the act.

EXPENDITURES

Assumptions

None.

Impact on the Caseload Forecast Council (CFC)

None.

Impact on prison beds and jail beds

This bill:

- Establishes a Class C unranked felony offense, a misdemeanor offense, and a gross misdemeanor offense.

The Caseload Forecast Council has no information concerning how many incidents of the newly established misdemeanor and unranked Class C felony offense may occur. As such, the Caseload Forecast Council cannot reliably predict bed impacts resulting from the bill. However:

The newly established misdemeanor offense would be punishable by a term of confinement of 0 to 90 days in jail. The newly established gross misdemeanor offense would be punishable by a term of confinement of 0 to 364 days in jail. Therefore, any impact would be on jail beds only.

The newly established unranked Class C felony offense would be punishable by a standard range term of confinement of 0-12 months in jail. Therefore, any impact would be on jail beds only, except in the case of an aggravated exceptional sentence.

The offenses established by the bill are similar to the offenses of Community Endangerment (RCW 9.41.360) established in 2019. Community Endangerment does not address how or where a firearm must be stored. As of Fiscal Year 2024, there have been no violations of felony convictions for Community Endangerment. The CFC does not collect data on gross misdemeanor offenses, as such, it is unknown whether there have been any convictions at the gross misdemeanor level.

Impact on Department of Corrections (DOC) Supervision population

None.

Impact on local and Juvenile Rehabilitation beds

The newly established Class C felony offense would be ranked at Category C on the Juvenile Sentencing Grid. As a Category C offense, the offense would be punishable by a standard range term of between Local Sanctions (0-30 days in local juvenile detention) and 15-36 weeks in Juvenile Rehabilitation (depending on the number of prior adjudications). Therefore, incidences of this offense would likely impact both local juvenile detention and Juvenile Rehabilitation beds.

In addition, the bill establishes a new misdemeanor and a new gross misdemeanor. The CFC does not collect data on misdemeanor and gross misdemeanor offenses, and, therefore, cannot estimate bed impacts resulting from the bill. However, as gross misdemeanor and misdemeanor offenses are punishable by local sanctions (0-30 days of confinement) incidences of this offense would impact local juvenile detention beds.

Individual State Agency Fiscal Note

Bill Number: 1152 HB	Title: Firearm storage	Agency: 103-Department of Commerce
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: John Burzynski	Phone: 360-786-7133	Date: 01/17/2025
Agency Preparation: Kate Labelle	Phone: 3607252753	Date: 01/21/2025
Agency Approval: Kate Labelle	Phone: 3607252753	Date: 01/21/2025
OFM Review: Marie Davis	Phone: (360) 890-1163	Date: 01/21/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 2 of this bill amends RCW 43.330A.020, Created—Duties—Reports. Section 2(h) of this bill directs the Office of Firearm Safety and Violence Prevention within the Department of Commerce (Department) to educate the public regarding secure firearm storage requirements, benefits and options. The workload consists of producing a series of webpages to provide education material for safe storage. This bill requires the Department to maintain those webpages by updating necessary information in a timely manner.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impact.

Section 2 of this bill directs the Office of Firearm Safety and Violence Prevention within the Department of Commerce to educate the public regarding secure firearm storage requirements, benefits and options for safe storage.

Costs associated with the development and maintenance of this are being paid using Federal awards, and this project is underway. The development of this website is anticipated to cost \$12,000 in fiscal year 2025, maintenance is anticipated to be \$1,000 per year effective fiscal year 2026.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1152 HB	Title: Firearm storage	Agency: 225-Washington State Patrol
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
Account					
General Fund-State 001-1	3,137	0	3,137	0	0
State Patrol Highway Account-State 081-1	72,819	0	72,819	0	0
Total \$	75,956	0	75,956	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: John Burzynski	Phone: 360-786-7133	Date: 01/17/2025
Agency Preparation: Megan Given	Phone: 360-596-4049	Date: 01/23/2025
Agency Approval: Mario Buono	Phone: (360) 596-4046	Date: 01/23/2025
OFM Review: Maria Thomas	Phone: (360) 229-4717	Date: 01/23/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The proposed legislation will have a fiscal impact on the Washington State Patrol (WSP).

A new section 1 was added to chapter 9.41 RCW regarding secure storage of firearms in both vehicles and residences. It also specifies violations from enforcement for non compliance.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The proposed legislation will require training to be developed and given to our commissioned officers and cadets regarding firearm storage. We estimate that it will take 40 hours to research, develop, and review new training and policies. We also estimate that it will take five academy staff about 44 total hours to deliver the training to all commissioned officers and cadets. Each person receiving the training will need an estimated 30 minutes to complete it. We also expect it will take 2 hours of administrative time to verify compliance with training requirements and 2 hours of commander time to communicate compliance requirements and provide oversight of completion. We are authorized 1,120 employees who will need the training, bringing the total amount of hours needed to receive the training to about 560 hours. The total estimated cost to research, develop, review, give, and receive the training required from this proposed legislation is \$75,956.

We base estimated salary expenditures on current levels for the positions requested per published salary schedules, plus proposed increases in ratified collective bargaining agreements and any applicable incentive or assignment pay. We compute estimated benefits expenditures based on federal or state mandated rates plus state provided amounts for health insurance and workers' compensation insurance. We assume that any increases in these rates or amounts will be covered by legislation establishing the increase.

We base our estimate for agency indirect costs on the approved federal indirect cost rate of 31.34%. We apply this indirect cost rate percentage to all categories of expenditures with only two exceptions: capital equipment and the portion of each professional contract in excess of \$25,000. Indirect costs include, but are not limited to, computer and telecommunications support, payroll processing, vendor payments, general accounting, procurement administration, inventory control, and human resource management.

The funding allocation of this proposal uses the results of the Joint Legislative Audit and Review Committee Cost Allocation model approved by both the Transportation and Omnibus Budget Committees in the 2024 Supplemental Budget. The model analyzes costs and relevant activities (hours, transactions, type of enforcement, etc.) of Washington State Patrol (WSP) organizations funded by two or more sources to ensure a consistent and fair use of state resources.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	3,137	0	3,137	0	0
081-1	State Patrol Highway Account	State	72,819	0	72,819	0	0
Total \$			75,956	0	75,956	0	0

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages	43,929		43,929		
B-Employee Benefits	13,903		13,903		
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-Indirect Costs	18,124		18,124		
Total \$	75,956	0	75,956	0	0

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1152 HB	Title: Firearm storage	Agency: 307-Department of Children, Youth, and Families
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: John Burzynski	Phone: 360-786-7133	Date: 01/17/2025
Agency Preparation: Jay Treat	Phone: 360-556-6313	Date: 01/21/2025
Agency Approval: Crystal Lester	Phone: 360-628-3960	Date: 01/21/2025
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 01/30/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

New Section 1 adds to chapter 9.41 RCW, establishing requirements for secure storage of pistols, rifles, and shotguns in vehicles and residences and includes a list of exemptions from the requirements.

New Section 1(3)(a) establishes a civil infraction for a violation of this section, a misdemeanor when a violation allows a prohibited person to take possession of a firearm, a gross misdemeanor when a violation allows a prohibited person to take possession of a firearm and use that firearm in any crime, and an unranked Class C felony offense when a violation allows a prohibited person to take possession of that firearm and use it to cause personal injury or death to a third party.

Section 3 Amends RCW 9.41.050 (Carrying Firearms) amending the laws concerning carrying a concealed pistol to change the current exemption that the pistol is locked in a vehicle to the requirement the pistol is securely stored in accordance with Section 1 of the act.

Section 4 Amends RCW 9.41.360 (Unsafe storage of a firearm) to include an exemption to the crimes of Community Endangerment if the firearm was secured in accordance with Section 1 of the act.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

NONE

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Fiscal impact is indeterminate.

With the addition of a new misdemeanor, gross misdemeanor and felony, the bill may potentially result in an increase in Average Daily Population (ADP) and indeterminate costs to the Department of Children, Youth, and Families (DCYF). DCYF does not have data regarding how many individuals will be impacted, therefore, the caseload forecast and per capita adjustments are unknown at this time.

DCYF assumes the impact will result when the ADP caseload changes in the Juvenile Rehabilitation residential facilities forecast. The impact would be reflected in the forecasted maintenance level budget step. DCYF will true up our fiscal impact in subsequent budget submittals if the legislation is enacted into law.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1152 HB	Title: Firearm storage	Agency: 310-Department of Corrections
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
Account					
General Fund-State 001-1	6,475	0	6,475	0	0
Total \$	6,475	0	6,475	0	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: John Burzynski	Phone: 360-786-7133	Date: 01/17/2025
Agency Preparation: Nick Riggan	Phone: (360) 725-8957	Date: 01/21/2025
Agency Approval: Wendi Gunther	Phone: 360-725-8428	Date: 01/21/2025
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 01/30/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

AN ACT Relating to enhancing public safety by establishing secure storage requirements for firearms in vehicles and residences and by directing the Washington office of firearm safety and violence prevention to provide education regarding firearm secure storage; amending RCW 43.330A.020, 9.41.050, and 9.41.360; adding a new section to chapter 9.41 RCW; prescribing penalties; and providing an effective date.

Section 1, a new section, defining secure storage in vehicles, residences, and enforcement for various firearm types and exclusions.

Section 2(d-f) cleans up verbiage for “victims” and “contracting”.

Section 3(2)(iii) clarifies that a loaded, licensed concealed carry pistol is to be securely stored in accordance with section 1 of this act.

Section 3(3) stipulates that nothing in this section permits the possession of firearms illegal to possess under state or federal law.

Section 4(3)(d) removes sentencing exclusion language regarding prohibited person’s access to a firearm.

Section 5, a new section, states that if any provision of this act is held invalid, the remainder of the act provision is not affected.

Section 6, a new section, provides an effective date of January 1, 2026.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The fiscal impact of this bill is indeterminate, assumed to be less than \$50,000 per Fiscal Year (FY).

This bill establishes a Class C unranked felony offense, a misdemeanor offense, and a gross misdemeanor offense.

The Caseload Forecast Council (CFC) has no information concerning how many incidents of the newly established misdemeanor and unranked Class C felony offense may occur. As such, the Caseload Forecast Council cannot reliably predict bed impacts resulting from the bill.

However, the newly established misdemeanor offense would be punishable by a term of confinement of 0 to 90 days in jail. The newly established gross misdemeanor offense would be punishable by a term of confinement of 0 to 364 days in jail. Therefore, any impact would be on jail beds only.

The newly established unranked Class C felony offense would be punishable by a standard range term of confinement of 0-12 months in jail. Therefore, any impact would be on jail beds only, except in the case of an aggravated exceptional

sentence.

The offenses established by the bill are similar to the offenses of Community Endangerment (RCW 9.41.360) established in 2019. Community Endangerment does not address how or where a firearm must be stored. As of Fiscal Year (FY) 2024, there have been no violations of felony convictions for Community Endangerment. The CFC does not collect data on gross misdemeanor offenses, as such, it is unknown whether there have been any convictions at the gross misdemeanor level.

Customization of the Offender Management Network Information (OMNI) system is needed to meet the requirements of this legislation. Due to the complexity of completing the development, testing, and implementation of the statutory changes, contracted services are necessary in FY 2026.

To implement this legislation, OMNI data tables need to be updated to RCW 9.94A.525 for technical corrections.

IT Application Developer| \$185 per hour x 20 hours = \$3,700
IT Quality Assurance| \$185 per hour x 10 hours = \$1,850
IT Business Analyst| \$185 per hour x 5 hours = \$925
Total IT Cost (FY 2026) = \$6,475

DOC STANDARD ASSUMPTIONS

- 1) The estimated ADP impact to DOC prison facilities/institutions and/or community supervision/violator caseloads is based on projections from CFC.
- 2) The DOC assumes a Direct Variable Cost (DVC) of \$7,808 per incarcerated individual per FY to facilitate cost discussions during legislative session for bills. This cost estimate includes prison and health services' direct variable costs. It does not include staffing or dollars necessary for staffing needed at the facility outside of the living/housing units. The DVC is calculated by DOC and reviewed and approved with the Office of Financial Management, Senate, and House staff each legislative session.
- 3) For illustration purposes only, the average annual Community Supervision caseload model is \$6,072 per ADP (not including startup costs), regardless of the supervised risk level based on the workload model. If ADP impacts are applicable to this fiscal note, the calculated rate per community supervision ADP includes direct supervision and ancillary units, such as Hearings, Records, and Training, that are directly affected by supervision population changes. The estimate will vary based on the risk level of the supervised individuals, which requires different staffing levels. The population trend data used is based on the Risk Level Classification tool and provides a risk level of 42.8% high violent, 27.3% high non-violent, 21% moderate, 7.9% low, and 1.0% unclassified. (June – November 2017).
- 4) The DOC assumes that any increase in community supervision caseload will result in an increased need for violator beds. For illustration, the FY2024 average percentage of supervised individuals who served jail time and were billed by the local jurisdictions for violating their conditions of supervision was a rate of 2.0%. The current average daily cost for jail beds is \$123.24 per day, inclusive of all risk levels and healthcare costs. The rate is an average, and actual rates vary by local correctional facilities.
- 5) The DOC assumes additional impacts will result when ADP caseload changes in either prison or community and resources will be necessary. The DOC will evaluate the fiscal impacts and may submit future budget requests to cover these costs should the legislation be enacted into session law.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	6,475	0	6,475	0	0
Total \$			6,475	0	6,475	0	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts	6,475		6,475		
E-Goods and Other Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	6,475	0	6,475	0	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

Program	FY 2026	FY 2027	2025-27	2027-29	2029-31
Administrative & Support Svcs (100)	6,475		6,475		
Total \$	6,475		6,475		

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1152 HB	Title: Firearm storage	Agency: 477-Department of Fish and Wildlife
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
Account					
General Fund-State 001-1	40,000	0	40,000	0	0
Total \$	40,000	0	40,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: John Burzynski	Phone: 360-786-7133	Date: 01/17/2025
Agency Preparation: David Hoeveler	Phone: (360) 970-1638	Date: 01/22/2025
Agency Approval: David Hoeveler	Phone: (360) 970-1638	Date: 01/22/2025
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 01/22/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 adds requirements for secure storage of firearms in vehicles.

Pistols:

- Must be unloaded.
- Stored in an opaque, locked, hard-sided container affixed within the vehicle.
- Container must be concealed from view and vehicle must be locked.

Rifles/Shotguns:

- Must be unloaded.
- Stored in an opaque, locked container (hard-sided or soft-sided) affixed within the vehicle.
- Container must be concealed from view and vehicle must be locked.
- If in a soft-sided container, a trigger lock or similar device is required.

Hard-sided Container:

- Excludes glove compartments or center consoles.

Section 3 requires concealed pistol carry licensees to securely store the firearm in accordance with section 1 of this act if they leave the firearm in a vehicle.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 1 Costs:

WDFW currently has approximately 30 field employees, such as conflict specialists, district biologists, and species specialists, issued one or more firearms that either do not have lockboxes affixed to their agency vehicle or the locked box or case is transparent or visible.

Goods and Services, Object E are estimated at \$30,000 for the purchase of opaque, locked, hard-sided containers and installation, cable locks, and trigger locks. Hard-sided cases are estimated at \$200 each and installation is estimated at \$500 per occurrence. Most staff require two to three cases to account for safely securing their agency issued handguns, rifles, and shot guns. Costs are one-time in fiscal year 2026.

An infrastructure and program support rate of 32.37% is included in Object T and is calculated based on WDFW's federally approved indirect rate.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	40,000	0	40,000	0	0
Total \$			40,000	0	40,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	30,000		30,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements	10,000		10,000		
9-					
Total \$	40,000	0	40,000	0	0

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 1152 HB

Title: Firearm storage

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- Cities: Approximately \$168,050 for local law enforcement training on new firearms storage requirements, criminal offenses; indeterminate local law enforcement, jail costs as a result of incidents of new criminal offenses
- Counties: Approximately \$55,796 for local law enforcement training on new firearms storage requirements, criminal offenses; indeterminate local law enforcement, prosecutor, public defender, jail, juvenile detention costs as a result of incidents of new criminal offenses
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs: Approximately \$223,846 for local law enforcement training on new firearms storage requirements, criminal offenses
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time: Number of incidents of new criminal offenses that may occur and resulting sentences

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

Jurisdiction	FY 2026	FY 2027	2025-27	2027-29	2029-31
City	168,050		168,050		
County	55,796		55,796		
TOTAL \$	223,846		223,846		
GRAND TOTAL \$					223,846

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

Part III: Preparation and Approval

Fiscal Note Analyst: James Vogl	Phone: 360-480-9429	Date: 01/24/2025
Leg. Committee Contact: John Burzynski	Phone: 360-786-7133	Date: 01/17/2025
Agency Approval: Alice Zillah	Phone: 360-725-5035	Date: 01/24/2025
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 01/30/2025

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

Section 1 of the proposed legislation would add a new section to chapter 9.41 RCW, specifying new requirements for the secure storage of firearms in vehicles and residences.

Violations of this section would be a misdemeanor when they allow a prohibited person to obtain access to and possession of a firearm, a gross misdemeanor when they allow a prohibited person to take possession of a firearm and use that firearm in a crime, and a class C felony when they allow a prohibited person to take possession of a firearm and use that firearm to cause personal injury or death to a third party.

Section 3 would amend RCW 9.41.050, replacing the permissible circumstance that a concealed pistol licensee may carry or place a loaded pistol in a vehicle if the licensee is away from the vehicle and the pistol is locked within the vehicle and concealed from view with the permissible circumstance that a concealed pistol licensee may carry or place a loaded pistol in a vehicle if the pistol is securely stored in accordance with section 1.

Section 4 would amend RCW 9.41.360, modifying the exceptions to the criminal offenses of community endangerment due to unsafe storage of a firearm in the first and second degree to include the circumstance that the firearm was secured in accordance with section 1.

Section 6 specifies that the proposed legislation would take effect January 1, 2026.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

According to the Washington Association of Sheriffs and Police Chiefs (WASPC), all local law enforcement officers would need to go through training regarding the new firearms storage requirements and new criminal offenses this bill would create. WASPC estimates that approximately 20 minutes of training would be required per law enforcement officer. This training would require a one-time cost of \$168,050 for cities and \$55,796 for counties, for a total one-time cost to local governments of \$223,846.

The 2023 Crime in Washington Report conducted by WASPC states that there are 6,722 commissioned officers in police departments and 2,293 commissioned officers in sheriff's departments, for a total of 9,015 commissioned law enforcement employees that would require training. The 2025 Local Government Fiscal Note Program Criminal Justice Cost Model estimates the average hourly salary (including benefits and overhead) for an officer employed by a city to be \$75, and the same figure for an officer employed by a county to be \$73. If every officer in Washington had to complete approximately 20 minutes of training, the cost to local governments would be:

Cities:

6,722 officers X (1/3) hour X \$75 average hourly salary plus benefits and overhead = \$168,050

Counties:

2,293 officers X (1/3) hour X \$73 average hourly salary plus benefits and overhead = \$55,796

Total:

\$168,050 + \$55,796 = \$223,846

Training materials and time required may differ among different departments, however.

According to the Washington State Caseload Council (CFC) fiscal note for this bill, the creation of a new misdemeanor,

gross misdemeanor and class C felony could impact demand for jail beds. These offenses are punishable by between 0-90 days in jail, 0-364 days in jail and 0-12 months in jail, respectively.

However, the CFC has no information to predict how many additional convictions may occur, or what the resulting demand for additional jail beds may be, so the local government expenditure impact of any increased demand for jail beds is indeterminate. The 2025 Local Government Fiscal Note Program Criminal Justice Cost Model estimates that the average daily cost of occupying a jail bed is \$145.

The CFC fiscal note also indicates that the creation of a new misdemeanor, gross misdemeanor and class C felony could result in additional juvenile adjudications for these offenses. Since the dispositions for these offenses range from 0-30 days in local juvenile detention to between 0-30 days in local juvenile detention and 15-36 weeks in juvenile rehabilitation, an increase in juvenile adjudications for these offenses could result in additional demand for local juvenile detention beds.

However, the CFC has no information to predict how many additional juvenile adjudications may occur, or what the resulting demand for additional local juvenile detention beds may be, so the local government expenditure impact of any increased demand for local juvenile detention beds is indeterminate. The Local Government Fiscal Note Program does not have detailed information on the costs of local juvenile detention centers (JDCs). Counties pay for JDCs, and the average daily rate for juvenile detention beds is generally higher than the same figure for a jail bed (\$145 per day).

Additional criminal offenses that result from the creation of a new misdemeanor, gross misdemeanor and class C felony would also create additional costs for local law enforcement, prosecuting attorneys and public defenders. It is unknown, however, how many additional incidents of these offenses may occur, so any resulting expenditure impact for local law enforcement, prosecuting attorneys and public defenders is indeterminate.

The 2025 Local Government Fiscal Note Program Criminal Justice Cost Model estimates that the combined law enforcement, prosecution and public defense costs of processing an incident of a misdemeanor are approximately \$2,477, and the same costs of processing an incident of a class C felony weapon law violation are approximately \$8,165.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

The proposed legislation would have no impact on local government revenues.

SOURCES:

Crime in Washington Report, 2023

Local Government Fiscal Note Program Criminal Justice Cost Model, 2025

Washington Association of Sheriffs and Police Chiefs

Washington State Caseload Forecast Council