

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 1513 HB	<b>Title:</b> Seashore conservation area
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## Estimated Cash Receipts

NONE

Agency Name	2025-27		2027-29		2029-31	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	No fiscal impact					
Local Gov. Total						

## Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
State Parks and Recreation Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Fish and Wildlife	.0	0	0	0	.0	0	0	0	.0	0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

## Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
State Parks and Recreation Commission	.0	0	0	.0	0	0	.0	0	0
Department of Fish and Wildlife	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

# Estimated Capital Budget Breakout

<b>Prepared by:</b> Matthew Hunter, OFM	<b>Phone:</b> (360) 529-7078	<b>Date Published:</b> Final 2/ 2/2025
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# Individual State Agency Fiscal Note

Revised

<b>Bill Number:</b> 1513 HB	<b>Title:</b> Seashore conservation area	<b>Agency:</b> 465-State Parks and Recreation Commission
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

NONE

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b> Matt Sterling	<b>Phone:</b> 360-786-7289	<b>Date:</b> 01/29/2025
<b>Agency Preparation:</b> Matt Niles	<b>Phone:</b> /	<b>Date:</b> 01/30/2025
<b>Agency Approval:</b> Pam Barkis	<b>Phone:</b> (360) 902-8535	<b>Date:</b> 01/30/2025
<b>OFM Review:</b> Matthew Hunter	<b>Phone:</b> (360) 529-7078	<b>Date:</b> 01/30/2025

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

House bill 1513 defines “ordinary high-water line” and sets requirements for salmon-bearing streams within beaches subject to recreation management plans.

Section (2)(3) would move the upper boundary of the Seashore Conservation Area from the line of Ordinary High Tide to the Ordinary High-Water Line. This would clarify Parks capacity to enforce these new motorized traffic restrictions on the beach up to the Ordinary High-Water Line, which typically coincides with line of vegetation or edge of the dunes.

Section (3)(2)(b) would require the agency to consult with the Department of Fish and Wildlife to identify stream areas within the Seashore Conservation Area that are salmon-bearing and to determine the times of year when salmon spawning is likely to occur. Parks would be required to prohibit motorized traffic in these stream areas and to reserve them for pedestrian use during spawning season.

This proposal would require consultation with the Department of Fish and Wildlife to identify the specific areas where the newly motorized traffic restrictions apply. Assumption of the likely geographic scope suggests that a park staff would provide daily monitoring and enforcement, if necessary, of the new restrictions at each stream area during salmon-spawning season.

There is no fiscal impact if these areas are incorporated into existing and routine monitoring and enforcement efforts that are already occurring throughout the Seashore Conservation Area.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

None.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

The agency assumes no fiscal impact if these areas are incorporated into existing and routine monitoring and enforcement efforts that are already occurring throughout the Seashore Conservation Area.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None.

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1513 HB	<b>Title:</b> Seashore conservation area	<b>Agency:</b> 477-Department of Fish and Wildlife
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Matt Sterling	Phone: 360-786-7289	Date: 01/29/2025
Agency Preparation: Tiffany Hicks	Phone: (360) 902-2544	Date: 01/29/2025
Agency Approval: Tiffany Hicks	Phone: (360) 902-2544	Date: 01/29/2025
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 01/29/2025

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

WDFW determined no fiscal impact.

Section 3 of this bill adds further restrictions to motorized traffic in certain parts of the Seashore Conservation Area reserved for pedestrian use, specifically those areas of beaches near salmon-bearing streams during the spawning season. The bill directs the State Parks and Recreation Commission to consult with WDFW to identify those streams and those times of year when salmon spawning is likely to occur. These pedestrian-only sections of beach already have restrictions on motorized traffic from April 15th to the day following Labor Day of each year. This new restriction would extend the periods of time/days outside of this range of dates when salmon streams would not be subject to motor vehicle impacts.

This policy change will primarily affect the Region 6 staff who work within the Seashore Conservation Area when they are contacted by the Commission for consultation to identify the salmon-bearing streams and spawning timing windows. The Region 6 Habitat team reports that this bill is likely a response to the persistent negative stream habitat impacts from vehicles driving across Boone Creek. They previously had a successful meeting with members of the Fish Program, State Parks, and Enforcement to discuss the problem there, and they expect they could easily provide additional salmon stream consultation in a similar manner (i.e., one brief meeting). With support from regional fish biologists, regional habitat biologists should be able to add this new responsibility to their existing duties without a need for additional FTEs. Similarly, Enforcement does not anticipate any extra burden on their staff as a result of this bill.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

**Bill Number:** 1513 HB

**Title:** Seashore conservation area

**Part I: Jurisdiction**-Location, type or status of political subdivision defines range of fiscal impacts.

## Legislation Impacts:

- Cities:
- Counties:
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

## Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time:

### Estimated revenue impacts to:

None

### Estimated expenditure impacts to:

None

## Part III: Preparation and Approval

Fiscal Note Analyst: Dalton Huey	Phone: 360-725-5035	Date: 01/31/2025
Leg. Committee Contact: Matt Sterling	Phone: 360-786-7289	Date: 01/29/2025
Agency Approval: Allan Johnson	Phone: 360-725-5033	Date: 01/31/2025
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 02/02/2025

## **Part IV: Analysis**

### **A. SUMMARY OF BILL**

*Description of the bill with an emphasis on how it impacts local government.*

This bill would slightly change the size of the Washington State Seashore Conservation Area by establishing a new definition for ordinary high-water line and would require that all areas near salmon-bearing streams within the seashore conservation area be limited to pedestrian use during spawning season. The Department of Fish and Wildlife would be responsible for identifying spawning areas and times.

### **B. SUMMARY OF EXPENDITURE IMPACTS**

*Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.*

This bill would not impact local government expenditures.

### **C. SUMMARY OF REVENUE IMPACTS**

*Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.*

This bill would not impact local government revenues.

#### **SOURCES:**

Association of Washington Cities  
Washington State Association of Counties