Multiple Agency Fiscal Note Summary

Bill Number: 5386 SB	**Title:** Schools/sexual assault

Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of Lieutenant Governor	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of Attorney General	.2	49,000	49,000	49,000	.0	0	0	0	.0	0	0	0
Washington State Patrol	.0	0	0	0	.0	0	0	0	.0	0	0	0
Criminal Justice Training Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Social and Health Services	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Health	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	.0	0	0	0	.0	0	0	0	.0	0	0	0
Superintendent of Public Instruction	.1	34,000	34,000	34,000	.0	8,000	8,000	8,000	.0	8,000	8,000	8,000
Total $	**0.3**	**83,000**	**83,000**	**83,000**	**0.0**	**8,000**	**8,000**	**8,000**	**0.0**	**8,000**	**8,000**	**8,000**

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI			374,606						
Loc School dist-SPI	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.								
Local Gov. Other									
Local Gov. Total									

Estimated Capital Budget Expenditures

FNPID 72369

FNS029 Multi Agency rollup

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of Lieutenant Governor	.0	0	0	.0	0	0	.0	0	0
Office of Attorney General	.0	0	0	.0	0	0	.0	0	0
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Criminal Justice Training Commission	.0	0	0	.0	0	0	.0	0	0
Department of Social and Health Services	.0	0	0	.0	0	0	.0	0	0
Department of Health	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Superintendent of Public Instruction	.0	0	0	.0	0	0	.0	0	0
Total $	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Other									
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Val Terre, OFM	Phone: (360) 280-3073	Date Published: Final 2/ 4/2025

FNPID 72369

FNS029 Multi Agency rollup

Individual State Agency Fiscal Note

Bill Number: 5386 SB	Title: Schools/sexual assault	Agency: 080-Office of Lieutenant Governor

Part I: Estimates

[X] **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:
NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

[ ] If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

[ ] If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

[ ] Capital budget impact, complete Part IV.

[ ] Requires new rule making, complete Part V.

Legislative Contact:	Ailey Kato	Phone: 786-7434	Date: 01/27/2025
Agency Preparation:	Ian Shelley	Phone: (360) 407-2243	Date: 01/30/2025
Agency Approval:	Ian Shelley	Phone: (360) 407-2243	Date: 01/30/2025
OFM Review:	Val Terre	Phone: (360) 280-3073	Date: 02/04/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The Office of the Lieutenant Governor (LTG) expects no fiscal impact. See below for section-by-section analysis.

Section 1(1) requires the Legislative Youth Advisory Council (LYAC) to lead a collaborative discussion about the requirements for mandatory reporting of child abuse or neglect.

Section 1(2) The LYAC must complete the conversation in no more than 3 meetings. The meetings must include representatives from: Office of Superintendent of Public Instruction, Department of Children Youth and Families, Washington Association of Sheriffs and Police Chiefs, Department of Health, Department of Social and Health Services, Washington State Patrol, Attorney Generals Office, and local community experts. The LTG assumes that any costs from these meetings can be shared and absorbed within existing resources of the represented agencies.

Section 1(3) requires the LYAC to report to the Office of Superintendent of Public Instruction (OSPI) by December 1, 2025.

Section 1(4) requires the Office of the Lieutenant Governor (LTG) to provide administration, supervision, and facilitation to support the LYAC in meeting the requirements of this bill.

Section 2 requires OSPI to post on its website staff training materials on trauma-informed, survivor-centered responses to disclosures of sexual abuse. The training materials must consider any recommendations made by the LYAC.

Section 3 amends RCW 28A.400.317 with the addition that the training required under the section must promote trauma-informed and survivor-centered responses.

Section 4 requires OSPI to develop a student and family guide to the school district sexual harassment policy.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5386 SB	Title: Schools/sexual assault	Agency: 100-Office of Attorney General

Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.4	0.0	0.2	0.0	0.0
Account					
General Fund-State 001-1	49,000	0	49,000	0	0
Total $	49,000	0	49,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☒ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact:	Ailey Kato	Phone: 786-7434	Date: 01/27/2025
Agency Preparation:	Dave Merchant	Phone: 360-753-1620	Date: 01/30/2025
Agency Approval:	Joe Zawislak	Phone: 360-586-3003	Date: 01/30/2025
OFM Review:	Rayanna Evans	Phone: (360) 902-0553	Date: 01/31/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1: New Section. Youth Advisory Council (Council) shall lead a collaborative discussion regarding mandatory reporting of child abuse or neglect to solicit student interaction with relevant agencies. Topics will include employee training, policies and procedures, reporting requirements, systems for student input and concerns. Council will conduct this discussion in no more than three meetings, with representatives from specific agencies. Report by December 1, 2025, with recommendations. Office of Lt. Governor shall provide support. Section expires August 1, 2027.

Section 2: New Section. Office of Superintendent of Public Instruction (OPSI) shall post and update staff training materials on child abuse and sexual assault topics, which must consider recommendations made under Section 1.

Section 3: Amends RCW 28A.400.371 to include specifically sexual assault language and to require specific training focused on sexual assault and bystander intervention.

Section 4: New Section added to RCW 28A.640 to require OSPI in collaboration with specific associations and experts to develop and update student and family guide to school district sexual harassment policies, with specific contents.

Section 5: Section 3 of this act takes effect August 1, 2027.

This bill is assumed effective 90 days after the end of the 2025 legislative session.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Attorney General's Office (AGO) Policy Division activities are funded with General Fund-State dollars. No cash receipt impact. There is no client agency to bill for legal services.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Attorney General's Office (AGO) Agency Assumptions:

This bill is assumed effective 90 days after the end of the 2025 legislative session.

Location of staffing is assumed to be in a King County office building.

Total workload impact in this request includes standard assumption costs for goods & services, travel, and capital outlays for all FTE identified.

Agency administration support FTE are included in the tables. The Management Analyst 5 FTE (MA) is used as a representative classification. An example ratio is for every 1.0 Assistant Attorney General FTE (AAG), the AGO includes 0.5 Paralegal 1 FTE (PL1) and 0.4 MA.

1. Assumptions for AGO Policy Division (POL): 0.25 Policy Analyst FTE (PA) duties will include serving on the work group convened and administered by the Legislative Youth Advisory Council (Council), obtaining input from AAGs across the agency with subject matter expertise and reviewing laws and policies. POL activities are funded with General

Fund-State dollars. There is no appropriate client agency to bill for legal services.

POL: Total King County workload impact:
FY 2026: $49,000 for 0.25 PA

2. The AGO Agriculture & Health Division (AHD) has reviewed this bill and determined it will not increase or decrease the division's workload in representing the Department of Health (DOH). Therefore, no costs are included in this request

3. The AGO Criminal Justice Division (CRJ) has reviewed this bill and determined it will not increase or decrease the division's workload in representing the Washington State Patrol (WSP) or the Criminal Justice Training Commission (CJTC). Therefore, no costs are included in this request.

4. The AGO Children, Youth and Families Division (CYF) has reviewed this bill and determined it will not increase or decrease the division's workload in representing the Department of Children, Youth and Families Division (DCYF). Therefore, no costs are included in this request.

5. The AGO Education Division (EDU) has reviewed this bill and determined it will not significantly increase or decrease the division's workload in representing the Washington State School Directors' Association (WSSDA) or Office of Superintendent of Public Instruction (OSPI). Policy development and review will be nominal, and costs are not included in this request.

6. The AGO Solicitor General's Office Division (SGO) has reviewed this bill and determined it will not increase or decrease the division's workload. Therefore, no costs are included in this request.

7. The AGO Social & Health Services Division (SHO) has reviewed this bill and determined it will not increase or decrease the division's workload in representing the Department of Social and Health Services (DSHS). Therefore, no costs are included in this request.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	49,000	0	49,000	0	0
		Total $	49,000	0	49,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.4		0.2		
A-Salaries and Wages	33,000		33,000		
B-Employee Benefits	10,000		10,000		
C-Professional Service Contracts					
E-Goods and Other Services	6,000		6,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total $	49,000	0	49,000	0	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Management Analyst 5	98,040	0.1		0.1		
Policy Analyst	110,000	0.3		0.2		
Total FTEs		0.4		0.2		0.0

III. D - Expenditures By Program (optional)

Program	FY 2026	FY 2027	2025-27	2027-29	2029-31
Policy Division (POL)	49,000		49,000		
Total $	49,000		49,000		

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Revised

Bill Number: 5386 SB	Title: Schools/sexual assault	Agency: 225-Washington State Patrol

Part I: Estimates

[X] **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

[ ] If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

[ ] If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

[ ] Capital budget impact, complete Part IV.

[ ] Requires new rule making, complete Part V.

Legislative Contact:	Ailey Kato	Phone: 786-7434	Date: 01/27/2025
Agency Preparation:	Allison Plant	Phone: 360-596-4080	Date: 01/31/2025
Agency Approval:	Mario Buono	Phone: (360) 596-4046	Date: 01/31/2025
OFM Review:	Maria Thomas	Phone: (360) 229-4717	Date: 01/31/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The proposed legislation does not have a fiscal impact to the Washington State Patrol (WSP).

New section 1 requires the Legislative Youth Advisory Council to lead a collaborative discussion about the requirements for mandatory reporting of child abuse or neglect under RCW 26.44.030.

Section (1)(2) limits this discussion to no more than three meetings and requires that the meetings include a representative from WSP.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

NONE

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The proposed legislation will require a WSP representative to attend no more than three meetings. The time required to attend these meetings is expected to be minimal.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5386 SB	Title: Schools/sexual assault	Agency: 227-Criminal Justice Training Commission

Part I: Estimates

[X] **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:
NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

[ ] If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

[ ] If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

[ ] Capital budget impact, complete Part IV.

[ ] Requires new rule making, complete Part V.

Legislative Contact:	Ailey Kato	Phone: 786-7434	Date: 01/27/2025
Agency Preparation:	Francesca Heard	Phone: 206-610-8870	Date: 01/29/2025
Agency Approval:	Francesca Heard	Phone: 206-610-8870	Date: 01/29/2025
OFM Review:	Danya Clevenger	Phone: (360) 688-6413	Date: 02/03/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

AN ACT Relating to supporting survivors of sexual assault in public elementary and secondary schools; amending RCW 28A.400.317; adding a new section to chapter 28A.300 RCW; adding a new section to chapter 28A.640 RCW; creating a new section; providing an effective date; and providing an expiration date.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

This bill has no significant fiscal impact to the Criminal Justice Training Commission.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5386 SB	Title: Schools/sexual assault	Agency: 300-Department of Social and Health Services

Part I: Estimates

[X] **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:
NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

[ ] If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

[ ] If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

[ ] Capital budget impact, complete Part IV.

[ ] Requires new rule making, complete Part V.

Legislative Contact:	Ailey Kato	Phone: 786-7434	Date: 01/27/2025
Agency Preparation:	Cassi Postma	Phone: 3609999999	Date: 01/30/2025
Agency Approval:	Dan Winkley	Phone: 360-902-8236	Date: 01/30/2025
OFM Review:	Jason Brown	Phone: (360) 742-7277	Date: 01/30/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5386 relates to supporting survivors of sexual assault in public elementary and secondary schools.

Section 1(2)(a) requires the Department of Social and Health Services (DSHS) to participate in a collaborative discussion consisting of no more than three meetings with the legislative youth advisory council around child abuse or neglect.

It is assumed that participation in these meetings will not significantly impact the workload of any DSHS administration, therefore, this bill will create no fiscal impact to DSHS if enacted into law.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5386 SB	Title: Schools/sexual assault	Agency: 303-Department of Health

Part I: Estimates

[X] **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:
NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

[ ] If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

[ ] If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

[ ] Capital budget impact, complete Part IV.

[ ] Requires new rule making, complete Part V.

Legislative Contact:	Ailey Kato	Phone: 786-7434	Date: 01/27/2025
Agency Preparation:	Katherine Wolf	Phone: 3602363000	Date: 01/29/2025
Agency Approval:	Kristin Bettridge	Phone: 3607911657	Date: 01/29/2025
OFM Review:	Amy Hatfield	Phone: (360) 280-7584	Date: 01/30/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 adds a new section to 28A.640 RCW and requires the Legislative Youth Advisory Council (established under RCW 43.15.095) to lead collaborative discussions (no more than 3 meetings) about the requirements for mandatory reporting of child abuse or neglect. The discussions must include a review of school employee training resources regarding their reporting requirements; a review of model policies and procedures related to this topic; and a review of existing systems that school districts are using for students to report concerns. The Council must report to the legislature with any recommendations it has for amending these laws to follow trauma-informed and survivor-centered best practices. The meetings must include representatives from various agencies including the Department of Health (DOH).

Any costs associated with DOH staff time to attend these meetings are minor and absorbable, therefore No Fiscal Impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5386 SB	Title: Schools/sexual assault	Agency: 307-Department of Children, Youth, and Families

Part I: Estimates

[X] **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:
NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

[ ] If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

[ ] If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

[ ] Capital budget impact, complete Part IV.

[ ] Requires new rule making, complete Part V.

Legislative Contact:	Ailey Kato	Phone: 786-7434	Date: 01/27/2025
Agency Preparation:	Dania Taslim	Phone: 5096544940	Date: 01/29/2025
Agency Approval:	James Smith	Phone: 360-764-9492	Date: 01/29/2025
OFM Review:	Carly Kujath	Phone: (360) 790-7909	Date: 01/30/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

An act relating to supporting survivors of sexual assault in public elementary and secondary schools.

Section 1 – new section requiring Legislative Youth Advisory Council (LYAC) to connect with designated state agencies to discuss a mandatory reporting of child abuse or neglect.
The discussion should address mandated reporting training in schools, school director policies and procedures, review of mandatory reporting-related components of Office of the Superintendent of Public Instruction (OSPI)'s 2023 report, and review of existing systems.
LYAC must conduct this discussion in no more than three meetings which include the following agencies/organizations: OSPI, Department of Children, Youth, and Families (DCYF), Washington Association of Sheriffs and Police Chiefs, Department of Health, Department of Social and Health Services, Washington State Patrol, Attorney General's Office, and local community experts in sexual assault and misconduct and child abuse prevention and response.
LYAC has the responsibility of following up with OSPI and Washington State School Directors' Association (WSSDA) with recommendations from these meetings by Dec 1, 2025.
This section expires August 1, 2027.

Section 2 - new section requiring OSPI to post and periodically update trauma-informed training materials on its website.

Section 3 - RCW 28A.400.317 and 2013 c 10 s 4 are each amended to add sexual assault where it was previously only physical assault as well as use the term assault to describe a potential employee's action where it previously only read misconduct. It also required training provided to school employees to be trauma informed.

Section 4 - new section requiring OSPI with WSSDA to create a student and family guide by Nov 1, 2026 with specific guidelines.

Section 5 – states section 3 of this act takes effect August 1, 2027.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

NONE

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impact, the requirements of the bill would not add additional work or need of additional resources to DCYF.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5386 SB	Title: Schools/sexual assault	Agency: 350-Superintendent of Public Instruction

Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.2	0.0	0.1	0.0	0.0
Account					
General Fund-State 001-1	30,000	4,000	34,000	8,000	8,000
Total $	30,000	4,000	34,000	8,000	8,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☒ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact:	Ailey Kato	Phone: 786-7434	Date: 01/27/2025
Agency Preparation:	Robert Smith	Phone: (360)725-6420	Date: 02/03/2025
Agency Approval:	Mike Woods	Phone: 360 725-6283	Date: 02/03/2025
OFM Review:	Val Terre	Phone: (360) 280-3073	Date: 02/03/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

New Section 1

The Legislative Youth Advisory Council must lead a collaborative discussion about the requirements for mandatory reporting of child abuse or neglect.

1(2) LYAC must conduct no more than three meetings for the purpose of this discssion and meetings must include representatives from The Office of the Superintendent of Public Instruction (OSPI).

New Section 2
2(1) The OSPI by November 1, 2026 shall post on the agency website and periodically update, staff training materials on trauma-informed, survivor-centered responses to disclosures of sexual abuse, misconduct, and assault, including best practices for working with local community experts in sexual assault and misconduct and child abuse prevention and response.

Section 3
3(2)(b) The training required under this section must promote trauma-informed and survivor-centered responses to sexual abuse, misconduct, and assault, and must include bystander intervention training of employee sexual abuse of students.

New Section 4
4(1) By November 1, 2026 the OSPI in collaboration with the Washington State School Directors' Association (WSSDA) and local community experts shall develop and periodically update, a student and family guide to the school district sexual harassment policy required by RCW 28A.640.020(2)
4(2) The student and family guide must consider recommendations developed by the LYAC, be culturally informed and be translated into the most common non-English languages spoken across the state.

New Section 5
Section 3 of this act takes effect August 1, 2027.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No impact to cash receipts.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The OSPI must send a representative to attend the LYAC meetings. The OSPI must develop training and periodically update and post training on the agency website. The OSPI must collaborate with the WSSDA to develop a student and family guide to the school district sexual harassment policy required by RCW 28A.640.020(2). The OSPI must translate the student and family guide into the most common non-English languages spoken in Washington State.

During the fiscal year 2026, the OSPI will need the following FTEs:

0.005 FTE Director
0.15 FTE Program Supervisor

This cost for these FTEs is $26,000 in fiscal year 2026.

During fiscal year 2027 and ongoing, OSPI will need the following FTEs:
0.02 FTE Program Supervisor

The cost for this FTE is $4000 in fiscal year 2027 and ongoing.

Estimated cost of document translation into 10 languages is $4000.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	30,000	4,000	34,000	8,000	8,000
		Total $	30,000	4,000	34,000	8,000	8,000

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.2	0.0	0.1	0.0	0.0
A-Salaries and Wages	15,000	2,000	17,000	4,000	4,000
B-Employee Benefits	9,000	2,000	11,000	4,000	4,000
C-Professional Service Contracts					
E-Goods and Other Services	5,000		5,000		
G-Travel	1,000		1,000		
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total $	30,000	4,000	34,000	8,000	8,000

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Director	144,200	0.0		0.0		
Program Supervisor	96,990	0.2	0.0	0.1	0.0	0.0
Total FTEs		0.2	0.0	0.1	0.0	0.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No fiscal impact to the capital budget.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5386 SB	Title: Schools/sexual assault	Agency: SDF-School District Fiscal Note - SPI

Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
Account					
school districts-Private/Local new-7	374,606	0	374,606	0	0
Total $	374,606	0	374,606	0	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☒ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact:	Ailey Kato	Phone: 786-7434	Date: 01/27/2025
Agency Preparation:	Robert Smith	Phone: (360)725-6420	Date: 02/03/2025
Agency Approval:	Mike Woods	Phone: (360) 725-6283	Date: 02/03/2025
OFM Review:	Val Terre	Phone: (360) 280-3073	Date: 02/03/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 3

3(1)(a) Expands current language related to mandatory reporting to include the terms “sexual” abuse and “assault” which are mandatory reporting items under RCW 26.44.030 for certificated and classified school employees.
3(2)(b) The training required under this section must promote trauma-informed and survivor-centered responses to sexual abuse, misconduct, and assault, and must include bystander intervention training of employee sexual abuse of students.
3(2)(c) Training required under this section may use staff training materials described in section 2 of this act.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

no impact to cash reciepts

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The OSPI assumes that the expansion of language in section 3(1) may potentially lead to increased instances of mandatory reporting by certificated, classified and administrative staff. Each additional instance of reporting can vary from one hour to many hours. The unknown number of additional instances of reporting and unknown complexity of each makes this expenditure of time spent and cost incurred indeterminate.

The OSPI estimates that implementation of section 3(2)(b) for developing, updating and incorporating new training materials and time spent amending policy by school districts would take .005 FTE per district of a director level administrator for FY2026.

During fiscal year 2026, the cost of workload impact is
.005 FTE Director * 337 districts = 1.685 FTE
This cost is $374,606

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
new-7	school districts	Private/Local	374,606	0	374,606	0	0
		Total $	374,606	0	374,606	0	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-school districts	374,606		374,606		
Total $	374,606	0	374,606	0	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

no capital budget impact

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Ten-Year Analysis

Bill Number	Title	Agency
5386 SB	Schools/sexual assault	080 Office of Lieutenant Governor

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

Estimates

☐ **No Cash Receipts** ☐ **Partially Indeterminate Cash Receipts** ☐ **Indeterminate Cash Receipts**

Estimated Cash Receipts

Name of Tax or Fee	Acct Code											
Total												

Biennial Totals

Agency Preparation:	Ian Shelley	Phone:	(360) 407-2243	Date:	1/30/2025 2:39:48 pm
Agency Approval:	Ian Shelley	Phone:	(360) 407-2243	Date:	1/30/2025 2:39:48 pm
OFM Review:		Phone:		Date:	

Ten-Year Analysis

Bill Number	Title	Agency
5386 SB	Schools/sexual assault	100 Office of Attorney General

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

Estimates

☐ **No Cash Receipts** ☐ **Partially Indeterminate Cash Receipts** ☐ **Indeterminate Cash Receipts**

Estimated Cash Receipts

Name of Tax or Fee	Acct Code											
Total												

Biennial Totals

Agency Preparation:	Dave Merchant	Phone:	360-753-1620	Date:	1/30/2025 8:32:37 pm
Agency Approval:	Joe Zawislak	Phone:	360-586-3003	Date:	1/30/2025 8:32:37 pm
OFM Review:		Phone:		Date:	

Ten-Year Analysis

Bill Number	Title	Agency
5386 SB	Schools/sexual assault	225 Washington State Patrol

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

Estimates

☐ **No Cash Receipts** ☐ **Partially Indeterminate Cash Receipts** ☐ **Indeterminate Cash Receipts**

Estimated Cash Receipts

Name of Tax or Fee	Acct Code											
Total												

Biennial Totals

Agency Preparation:	Allison Plant	Phone:	360-596-4080	Date:	1/31/2025 12:03:01 pr
Agency Approval:	Mario Buono	Phone:	(360) 596-4046	Date:	1/31/2025 12:03:01 pr
OFM Review:		Phone:		Date:	

Ten-Year Analysis

Bill Number	Title	Agency
5386 SB	Schools/sexual assault	227 Criminal Justice Training Commission

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

Estimates

☐ **No Cash Receipts** ☐ **Partially Indeterminate Cash Receipts** ☐ **Indeterminate Cash Receipts**

Estimated Cash Receipts

Name of Tax or Fee	Acct Code											
Total												

Biennial Totals

Agency Preparation:	Francesca Heard	Phone:	206-610-8870	Date:	1/29/2025 9:57:56 am
Agency Approval:	Francesca Heard	Phone:	206-610-8870	Date:	1/29/2025 9:57:56 am
OFM Review:		Phone:		Date:	

Ten-Year Analysis

Bill Number	Title	Agency
5386 SB	Schools/sexual assault	300 Department of Social and Health Services

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

Estimates

☐ **No Cash Receipts** ☐ **Partially Indeterminate Cash Receipts** ☐ **Indeterminate Cash Receipts**

Estimated Cash Receipts

Name of Tax or Fee	Acct Code											
Total												

Biennial Totals

Agency Preparation:	Cassi Postma	Phone:	3609999999	Date:	1/30/2025 8:54:42 am
Agency Approval:	Dan Winkley	Phone:	360-902-8236	Date:	1/30/2025 8:54:42 am
OFM Review:		Phone:		Date:	

Ten-Year Analysis

Bill Number	Title	Agency
5386 SB	Schools/sexual assault	303 Department of Health

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

Estimates

☐ **No Cash Receipts** ☐ **Partially Indeterminate Cash Receipts** ☐ **Indeterminate Cash Receipts**

Estimated Cash Receipts

Name of Tax or Fee	Acct Code											
Total												

Biennial Totals

Agency Preparation:	Katherine Wolf	Phone:	3602363000	Date:	1/29/2025 7:25:31 am
Agency Approval:	Kristin Bettridge	Phone:	3607911657	Date:	1/29/2025 7:25:31 am
OFM Review:		Phone:		Date:	

Ten-Year Analysis

Bill Number	Title	Agency
5386 SB	Schools/sexual assault	307 Department of Children, Youth, and Families

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

Estimates

☐ **No Cash Receipts** ☐ **Partially Indeterminate Cash Receipts** ☐ **Indeterminate Cash Receipts**

Estimated Cash Receipts

Name of Tax or Fee	Acct Code											
Total												

Biennial Totals

Agency Preparation:	Dania Taslim	Phone:	5096544940	Date:	1/29/2025 5:51:22 pm
Agency Approval:	James Smith	Phone:	360-764-9492	Date:	1/29/2025 5:51:22 pm
OFM Review:		Phone:		Date:	

Ten-Year Analysis

Bill Number	Title	Agency
5386 SB	Schools/sexual assault	350 Superintendent of Public Instruction

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

Estimates

☐ **No Cash Receipts** ☐ **Partially Indeterminate Cash Receipts** ☐ **Indeterminate Cash Receipts**

Estimated Cash Receipts

Name of Tax or Fee	Acct Code											
Total												

Biennial Totals

Agency Preparation:	Robert Smith	Phone:	(360)725-6420	Date:	2/3/2025 3:38:53 pm
Agency Approval:	Mike Woods	Phone:	360 725-6283	Date:	2/3/2025 3:38:53 pm
OFM Review:		Phone:		Date:	

Ten-Year Analysis

Bill Number	Title	Agency
5386 SB	Schools/sexual assault	SDF School District Fiscal Note - SPI

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

Estimates

☐ **No Cash Receipts** ☐ **Partially Indeterminate Cash Receipts** ☐ **Indeterminate Cash Receipts**

Estimated Cash Receipts

Name of Tax or Fee	Acct Code											
Total												

Biennial Totals

Agency Preparation:	Robert Smith	Phone:	(360)725-6420	Date:	2/3/2025 3:38:04 pm
Agency Approval:	Mike Woods	Phone:	(360) 725-6283	Date:	2/3/2025 3:38:04 pm
OFM Review:		Phone:		Date:	