Multiple Agency Fiscal Note Summary

Bill Number: 1596 HB	**Title:** Speeding

Estimated Cash Receipts

Agency Name	2025-27			2027-29			2029-31		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Office of State Treasurer	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Department of Licensing	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Total $	0	0	0	0	0	0	0	0	0

Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.0	3,500	3,500	3,500	.0	0	0	0	.0	0	0	0
Office of State Treasurer	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State Patrol	.0	3,137	3,137	75,956	.0	0	0	0	.0	0	0	0
Department of Licensing	2.4	0	0	4,468,000	2.4	0	0	598,000	2.4	0	0	598,000
Total $	**2.4**	**6,637**	**6,637**	**4,547,456**	**2.4**	**0**	**0**	**598,000**	**2.4**	**0**	**0**	**598,000**

Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Office of State Treasurer	.0	0	0	.0	0	0	.0	0	0
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Total $	**0.0**	**0**	**0**	**0.0**	**0**	**0**	**0.0**	**0**	**0**

Estimated Capital Budget Breakout

Prepared by: Kyle Siefering, OFM	**Phone:** (360) 995-3825	**Date Published:** Final 2/ 6/2025

Judicial Impact Fiscal Note

Bill Number: 1596 HB	Title: Speeding	Agency: 055-Administrative Office of the Courts

Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

STATE	FY 2026	FY 2027	2025-27	2027-29	2029-31
State FTE Staff Years					
Account					
General Fund-State 001-1	3,500		3,500		
State Subtotal $	3,500		3,500		
COUNTY	**FY 2026**	**FY 2027**	**2025-27**	**2027-29**	**2029-31**
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal $					
CITY	**FY 2026**	**FY 2027**	**2025-27**	**2027-29**	**2029-31**
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal $					

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note fo Parts I-V.

☒ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

Legislative Contact	Sandy Myer	Phone: 360-786-7140	Date: 01/24/2025
Agency Preparation:	Chris Conn	Phone: 360-704-5512	Date: 02/06/2025
Agency Approval:	Chris Stanley	Phone: 360-357-2406	Date: 02/06/2025
OFM Review:	Gaius Horton	Phone: (360) 819-3112	Date: 02/06/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This bill criminalizes "excessive speeding" as defined as driving at 20mph or greater in excess of the posted speed limit while creating a new license type for persons whose licenses are suspended for either an accumulation of moving violations or a conviction for reckless driving.

II. B - Cash Receipts Impact

None

II. C - Expenditures

This bill would have minimal fiscal impact to the Administrative Office of the Courts.
The bill would require 30 hours of forms updates, as well as 15 hours to update the law table. This is estimated to be $3,500 in FY 2026

Part III: Expenditure Detail

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

State	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Wages					
Employee Benefits					
Professional Service Contracts					
Goods and Other Services	3,500		3,500		
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
Total $	3,500		3,500		

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None

Individual State Agency Fiscal Note

Bill Number: 1596 HB	Title: Speeding	Agency: 090-Office of State Treasurer

Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Operating Expenditures from:
NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☒ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact:	Sandy Myer	Phone: 360-786-7140	Date: 01/24/2025
Agency Preparation:	Mandy Kaplan	Phone: (360) 902-8977	Date: 01/28/2025
Agency Approval:	Dan Mason	Phone: (360) 902-8990	Date: 01/28/2025
OFM Review:	Megan Tudor	Phone: (360) 890-1722	Date: 01/29/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 1596 creates the intelligent speed assistance device revolving account and allows the account to retain its earnings from investments.

There will be some de-minimis work for OST which can be completed within current practices and resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Projected cash flows are currently unavailable; therefore, estimated earnings from investments are indeterminable.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1596 HB	Title: Speeding	Agency: 225-Washington State Patrol

Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
Account					
General Fund-State 001-1	3,137	0	3,137	0	0
State Patrol Highway Account-State 081-1	72,819	0	72,819	0	0
Total $	75,956	0	75,956	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☒ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact:	Sandy Myer	Phone: 360-786-7140	Date: 01/24/2025
Agency Preparation:	Megan Given	Phone: 360-596-4049	Date: 01/29/2025
Agency Approval:	Mario Buono	Phone: (360) 596-4046	Date: 01/29/2025
OFM Review:	Maria Thomas	Phone: (360) 229-4717	Date: 01/30/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The proposed legislation has a fiscal impact to the Washington State Patrol (WSP).

This bill sets new requirements and accountability for drivers with suspended licenses.

New Section 2 is added to RCW 46.04 defining excessive speeding as traveling 20 miles per hour or greater than the posted speed limit.

New Section 3 is added to RCW 46.04 RCW defining an intelligent speed assistance device as a technical device designed to be installed in a vehicle to monitor and prevent drivers from exceeding a preset speed limit.

New Section 5 defines who would obtain an intelligent speed restricted license as those with multiple moving violations, one of which is excessive speeding, or reckless driving that includes a conviction for racing.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The proposed legislation will require training to be developed and given to our commissioned officers and cadets regarding speeding. We estimate that it will take 40 hours to research, develop, and review new training and policies. We also estimate that it will take five academy staff about 44 total hours to deliver the training to all commissioned officers and cadets. Each person receiving the training will need an estimated 30 minutes to complete it. We also expect it would take 2 hours of administrative time to verify compliance with training requirements and 2 hour of commander time to communicate compliance requirements and provide oversight of completion. We are authorized 1,120 employees who will need the training, bringing the total amount of hours needed to receive the training to about 560 hours. The total estimated cost to research, develop, review, give, and receive the training required from this proposed legislation is $75,956.

We base estimated salary expenditures on current levels for the positions requested per published salary schedules, plus proposed increases in ratified collective bargaining agreements and any applicable incentive or assignment pay. We compute estimated benefits expenditures based on federal or state mandated rates plus state provided amounts for health insurance and workers' compensation insurance. We assume that any increases in these rates or amounts will be covered by legislation establishing the increase.

We base our estimate for agency indirect costs on the approved federal indirect cost rate of 31.34%. We apply this indirect cost rate percentage to all categories of expenditures with only two exceptions: capital equipment and the portion of each professional contract in excess of $25,000. Indirect costs include, but are not limited to, computer and telecommunications support, payroll processing, vendor payments, general accounting, procurement administration, inventory control, and human resource management.

The funding allocation of this proposal uses the results of the Joint Legislative Audit and Review Committee Cost Allocation model approved by both the Transportation and Omnibus Budget Committees in the 2024 Supplemental Budget. The model analyzes costs and relevant activities (hours, transactions, type of enforcement, etc.) of Washington State Patrol (WSP)

organizations funded by two or more sources to ensure a consistent and fair use of state resources.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	3,137	0	3,137	0	0
081-1	State Patrol Highway Account	State	72,819	0	72,819	0	0
		Total $	75,956	0	75,956	0	0

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages	43,929		43,929		
B-Employee Benefits	13,903		13,903		
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-Indirect Costs	18,124		18,124		
Total $	75,956	0	75,956	0	0

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1596 HB	Title: Speeding	Agency: 240-Department of Licensing

Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	2.4	2.4	2.4	2.4	2.4
Account					
ISA Revolving Account-State NEW-1	4,169,000	299,000	4,468,000	598,000	598,000
Total $	4,169,000	299,000	4,468,000	598,000	598,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☒ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☒ Requires new rule making, complete Part V.

Legislative Contact:	Sandy Myer	Phone: 360-786-7140	Date: 01/24/2025
Agency Preparation:	Gerrit Eades	Phone: (360) 902-3931	Date: 01/29/2025
Agency Approval:	Collin Ashley	Phone: (564) 669-9190	Date: 01/29/2025
OFM Review:	Kyle Siefering	Phone: (360) 995-3825	Date: 01/29/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 5 outlines eligibility for an Intelligent Speed Restricted Driver's License (ISA license) after suspension due to reckless driving, racing, or excessive speeding convictions. The license is available if the conviction did not result from reduced charges and includes a racing finding or excessive speeding allegation.

Section 6 describes the process for obtaining an ISA license, including eligibility requirements, proof of installation of a functioning ISA device in all vehicles, and maintaining the ISA device for the duration of the license. Includes rules for license renewals, monthly fees, administrative hearings, and cancellation in case of violations or non-compliance.

Section 7 requires a functioning ISA device to be installed and operational for those holding an ISA license. Exceptions are made for employer vehicles, with specific requirements. Provides for out-of-state verification of ISA device installation.

Section 8 gives the Department of Licensing (DOL) authority to issue rules about who is eligible to install, repair, and maintain ISA devices.

Section 9 establishes penalties for tampering with or interfering with the ISA device, treating such actions as a gross misdemeanor. Provides exceptions for safety or mechanical repairs.

Section 11 creates the ISA Device Revolving Account in the State Treasury to handle fees collected from ISA licenses. These funds will support ISA program administration and safety initiatives related to speeding.

Section 13 amends the probation period for individuals required to use an ISA device, including penalties for operating a vehicle without the device during probation. Clarifies that using the ISA device does not excuse violations of road rules.

Section 14 amends RCW 46.20.380 to include a reduced application fee for individuals who hold both an ISA restricted license and an ignition interlock driver's license (IID) for violations arising from a single incident.

Section 15 amends RCW 46.20.391 to prohibit applying for an occupational driver's license if suspended for reasons listed in the bill.

Section 16 makes it a gross misdemeanor to violate any restriction of an ISA restricted driver's license.

Section 17 amends RCW 46.61.500 to establish a 180-day probation period after suspension, during which individuals must use an ISA device. Non-compliance results in additional suspension and penalties for traffic infractions.

Section 18 clarifies that the provisions for ISA licenses apply to personal driver's licenses and not to violations involving Commercial Motor Vehicles (CMVs).

Section 23 sets the effective date for Sections 1–19 as January 1, 2026.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

See attached fiscal note

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
NEW-1	ISA Revolving Account	State	4,169,000	299,000	4,468,000	598,000	598,000
		Total $	4,169,000	299,000	4,468,000	598,000	598,000

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	2.4	2.4	2.4	2.4	2.4
A-Salaries and Wages	149,000	149,000	298,000	298,000	298,000
B-Employee Benefits	61,000	61,000	122,000	122,000	122,000
C-Professional Service Contracts					
E-Goods and Other Services	3,959,000	89,000	4,048,000	178,000	178,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total $	4,169,000	299,000	4,468,000	598,000	598,000

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Licensing Services Representative 1	58,376	2.0	2.0	2.0	2.0	2.0
Licensing Services Representative 3	67,720	0.2	0.2	0.2	0.2	0.2
Tax Policy Specialist 2	91,068	0.2	0.2	0.2	0.2	0.2
Total FTEs		2.4	2.4	2.4	2.4	2.4

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

The following action will be needed to implement this bill:
• DOL adopt rules, in consultation with the administrative office of the courts (AOC), the state patrol (WSP), the Washington association of sheriffs and police chiefs (WASPC), intelligent speed assistance device companies, and any other organization or entity the department deems appropriate, to implement ISA licensing.
• Allow a person to request an administrative hearing, as provided by DOL rule, if they would like to contest DOL's decision (may need to either amend existing Hearings Rules to include ISAs or include them under potential new WAC for ISA licensing).
• Require DOL to adopt rules to provide monetary assistance based on greatest need and funds availability for ISA Device Revolving Account.
• Enable DOL to issue rules regarding the application process and eligibility under this section. DOL will use existing resources for rulemaking.

Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: HB 1596 Bill Title: Speeding

Part 1: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts:

INDETERMINATE; PLEASE SEE NARRATIVE

Estimated Expenditures:

		FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
FTE Staff Years		2.4	2.4	2.4	2.4	2.4
Operating Expenditures	**Fund**	**FY 26**	**FY 27**	**25-27 Total**	**27-29 Total**	**29-31 Total**
ISA Revolving Account	NW1	4,169,000	300,000	4,469,000	600,000	600,000
	Account Totals	**4,169,000**	**300,000**	**4,469,000**	**600,000**	**600,000**

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

☐ If the fiscal impact is **less than $50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☒ If fiscal impact is **greater than $50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ Capital budget impact, complete Part IV.

☒ Requires new rule making, complete Part V.

Legislative Contact: Kari Miracle	Phone: (360) 890-0830	Date: 1/24/2025
Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 1/28/2025
Agency Approval: Collin Ashley	Phone: (360) 634-5384	Date: 1/28/2025

Request #	1
Bill #	1596 HB

Part 2 – Explanation

This bill establishes the usage of an Intelligent Speed Assistance (ISA) device in the State of Washington. Some of the provisions of this proposal are as follows:

- Establishes the creation of a new type of restricted license, the ISA restricted license, and creates eligibility criteria as well as restrictions.
- Establishes enforcement and compliance criteria for the ISA device and ISA restricted license.
- Establishes the ISA Revolving Account and applicable fees which shall be deposited in the account as well as parameters around expenditures.
- Outlines penalties for violations when an ISA device has been required.

Sections 1 thru 9 are effective January 1, 2026.

2.A – Brief Description Of What The Measure Does That Has Fiscal Impact

Section 5 outlines eligibility for an Intelligent Speed Restricted Driver's License (ISA license) after suspension due to reckless driving, racing, or excessive speeding convictions. The license is available if the conviction did not result from reduced charges and includes a racing finding or excessive speeding allegation.

Section 6 describes the process for obtaining an ISA license, including eligibility requirements, proof of installation of a functioning ISA device in all vehicles, and maintaining the ISA device for the duration of the license. Includes rules for license renewals, monthly fees, administrative hearings, and cancellation in case of violations or non-compliance.

Section 7 requires a functioning ISA device to be installed and operational for those holding an ISA license. Exceptions are made for employer vehicles, with specific requirements. Provides for out-of-state verification of ISA device installation.

Section 8 gives the Department of Licensing (DOL) authority to issue rules about who is eligible to install, repair, and maintain ISA devices.

Section 9 establishes penalties for tampering with or interfering with the ISA device, treating such actions as a gross misdemeanor. Provides exceptions for safety or mechanical repairs.

Section 11 creates the ISA Device Revolving Account in the State Treasury to handle fees collected from ISA licenses. These funds will support ISA program administration and safety initiatives related to speeding.

Section 13 amends the probation period for individuals required to use an ISA device, including penalties for operating a vehicle without the device during probation. Clarifies that using the ISA device does not excuse violations of road rules.

Section 14 amends RCW 46.20.380 to include a reduced application fee for individuals who hold both an ISA restricted license and an ignition interlock driver's license (IID) for violations arising from a single incident.

Section 15 amends RCW 46.20.391 to prohibit applying for an occupational driver's license if suspended for reasons listed in the bill.

Section 16 makes it a gross misdemeanor to violate any restriction of an ISA restricted driver's license.

Section 17 amends RCW 46.61.500 to establish a 180-day probation period after suspension, during which individuals must use an ISA device. Non-compliance results in additional suspension and penalties for traffic infractions.

Section 18 clarifies that the provisions for ISA licenses apply to personal driver's licenses and not to violations involving Commercial Motor Vehicles (CMVs).

Section 23 sets the effective date for Sections 1–19 as January 1, 2026.

2.B - Cash receipts Impact

Cash receipts impacts are indeterminate. This bill establishes enforcement and compliance criteria for the ISA device and ISA restricted license. In addition, the bill establishes the ISA revolving account and will require a new revenue forecast. Revenue impact is positive, but indeterminate due to the lack of data on traffic violation records of excessive speeding and racing.

2.C – Expenditures

This bill is expected to have a fiscal impact on operations. DOL estimates an additional 2 FTE at the Licensing Service Representative 1 to process anticipated number of applications. In additional, a .2 FTE at the Licensing Service Representative 3 level to review a percentage of the applications for quality control. The conclusion on the addition FTEs needed is based on the computations below:

- Computation for 2 LSR FTEs:
    - Restricted License (RESL) applications:
        - Touch time - 7 minutes
        - 19,141 applications per year
        - 7 x 19,141 = 133,987 minutes per year
        - 133,987/88,320 (minutes per year for 1.0 FTE) = 1.5 FTE LSR1
    - Financial assistance applications:
        - Touch time – 7 minutes
        - 4,537 applications per year
        - 7 x 4,537 = 31,759 minutes per year
        - 31,759/88,320 (minutes per year for 1.0 FTE) = 0.5 FTE LSR1
- Computation for the .2 LSR3 FTE:
    - For quality assurance/quality control of applications. This calculation is based on similar bills previously proposed that would require LSR1's to process similar applications.

Other assumed operational impacts include but are not limited to:

- Establish the new ISA RESL process.
- Establish process for verification of eligibility requirements when processing applications.
- Application updates for RESL and financial assistance.

- Updates to forms, letters and webpages.
- Establish a new restricted license credential.
- Updates to abstract driving records (ADR) to reflect the new ISA restricted license as a status and restriction.
- Training for business partners such as courts and law enforcement.
- Establish a new form allowing vendors to submit ISA data manually.
- Establish a waiver process similar to the ignition interlock device.

In addition, since this bill establishes a new revolving account, an additional .2 FTE at the Tax Policy Specialist 2 level was included for DOL's Forecasting office for monitoring, forecasting and allotment of revenue associated with ISA.

Information Services:

The agency will use appropriated funds to hire contract programmers to accomplish this work or to support current staff implementing this legislation within the required timeline. Appropriated funds may also be used to hire agency temporary staff to support permanent staff assigned to this legislative effort.

Any change requires a process to ensure changes are correctly applied to the system. This involves Project Managers that manage the team that completes the update, business analyst that documents and reviews the system changes, architect services that analyzes how the update could have an effect on other systems or DOL processes, developers who create the change, and testers and quality assurance teams that ensure the update is working correctly.

Cost Category	Description	Rate	2026	2027	2028	2029	2030	2031	Total Cost
TESTER	Test to verify individual components meet requirements; ensure that other business transactions have not been impacted.	$ 27,144	637,900	-	-	-	-	-	637,900
BUSINESS ANALYST	Determine business requirements; translate requirements into what changes are needed to various systems including account codes, inventory codes, testing considerations, etc.	$ 19,836	125,000	-	-	-	-	-	125,000
PROJECT MANAGER	Manage schedule and contracts	$ 35,037	476,500	-	-	-	-	-	476,500
QUALITY ASSURANCE	Plan and carry out activities to assure project deliverables; e.g. preventative defect activities, align quality measures and business objectives.	$ 31,842	433,100	-	-	-	-	-	433,100
SECURITY AND ARCHITECT SERVICES	Create the conceptual model that defines the structure, behavior and framework of a computerized system including a breakdown of the system into components, the component interactions and interfaces (including with the environment, especially the user), and the technologies and resources to be used in the design.	$ 19,836	63,500	-	-	-	-	-	63,500
SERVER & NETWROK SUPPORT	Services such as network infrastructure, cloud infrastructure, firewall and load balancing. Installations, maintenance, troubleshooting of server systems, and management of Windows-based systems to ensure reliability for clients.	$ 19,836	-	2,000	2,000	2,000	2,000	2,000	10,000
DEVELOPERS	Modify programming and coding to all major systems	$ 22,968	29,900	-	-	-	-	-	29,900
CONTRACTED FAST DEVELOPER/TESTER	Updates to the DRIVES system will require additional vendor hours outside of the contracted maintenance to make system updates to implement this bill.	$ 38,454	1,157,500	7,700	7,700	7,700	7,700	7,700	1,196,000
TRAINER	Trains business partners and employees in new system processes and capabilities.	$ 27,144	171,000	-	-	-	-	-	171,000
ORGANIZATIONAL CHANGE MANAGEMENT	Prepares stakeholders for the change and develops strategies to ensure the changes are fully adopted.	$ 31,842	433,100	-	-	-	-	-	433,100
PROJECT CONTINGENCY	Office of the Chief Information Officer designated rate of 10%	$ 27,394	352,800	1,000	1,000	1,000	1,000	1,000	357,800
Totals			**3,880,300**	**10,700**	**10,700**	**10,700**	**10,700**	**10,700**	**3,933,800**

What DOL will implement:

- Control: New logic and validations for intelligent speed assistance device program that includes:
    - New user interface to view device installation details.
    - Require probation of the driver following the suspension.
    - Add an additional suspension for violation during the probation period.
- Issuance: Modify the system to allow issuance on a restricted license when a customer has met all requirements which includes:
    - If a driver has paid the fee for the same offense and a different restriction license, they only need to pay the fee one-time.
- New case for customer requesting issuance of an intelligent speed assistance device restricted license which includes:
    - New logic to identify customer eligibility and meeting requirements based on the driver record.
    - Require payment of application fee.
    - Identify when there is a speeding, racing and reckless violation code to determine eligibility.
    - Do not allow issuance for commercial driving offenses.
    - New batch process to issue an intelligent speed assistance restricted license once the case is reviewed and approved.
    - Ability to waive the requirements under certain conditions for out of state residents.
- Modify online system to require speed details on ALL Washington speeding codes.
- Vendors:
    - New service for vendors who install intelligent speed assistance devices that includes status.
    - New billing option for vendors to submit funds to DOL.
    - Manual process to allow entry of device installation outside of the webservice.
    - New jobs, cases and letters for application and renewal, and report for approving and maintaining vendors eligible to install intelligent speed assistance devices.
- Interface testing:
    - Central Issuance System.
    - Washington State Patrol.
    - Administrator of the Courts.
    - Data brokers.
- Law table updates to add new violations to perform required cancellation, suspension or revocation activities.
- Modify or add new indigency case for customers requesting financial assistance for intelligent speed assistance device installation.
- New and updated letters.
    - Indigency case approval/denial.
    - Restricted license application.
    - Approval/denial for restricted license.
    - Cancellation letter for restricted license.
    - Withdrawal letter.
- Create a new report.

Ongoing Maintenance

- Ongoing monthly maintenance for new service will be required.

Security Assessment

- Security assessment for new service will be required.

Support Services:

Agency Administrative Overhead is included at a rate of 24.8 percent of the direct program costs. This funding received covers agency-wide functions such as vendor payments, contract administration, financial management, mail processing, equipment management, help desk support, and technical assistance to DOL employees. These indirect costs are shown under object E.

Part 3 – Expenditure Detail

3.A – Operating Budget Expenditures

Operating Expenditures	Fund	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
ISA Revolving Account	NW1	4,169,000	300,000	4,469,000	600,000	600,000
Account Totals		**4,169,000**	**300,000**	**4,469,000**	**600,000**	**600,000**

3.B – Expenditures by Object or Purpose

Object of Expenditure	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
FTE Staff Years	2.4	2.4	2.4	2.4	2.4
Salaries and Wages	149,000	149,000	298,000	298,000	298,000
Employee Benefits	61,000	61,000	122,000	122,000	122,000
Goods and Services	3,959,000	90,000	4,049,000	180,000	180,000
Total By Object Type	**4,169,000**	**300,000**	**4,469,000**	**600,000**	**600,000**

3.C – FTE Detail

Staffing	Salary	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Licensing Services Representative 1	58,376	2.0	2.0	2.0	2.0	2.0
Licensing Services Representative 3	67,720	0.2	0.2	0.2	0.2	0.2
Tax Policy Specialist 2	91,068	0.2	0.2	0.2	0.2	0.2
Total FTE		**2.4**	**2.4**	**2.4**	**2.4**	**2.4**

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

The following action will be needed to implement this bill:

- DOL adopt rules, in consultation with the administrative office of the courts (AOC), the state patrol (WSP), the Washington association of sheriffs and police chiefs (WASPC), intelligent speed assistance device companies, and any other organization or entity the department deems appropriate, to implement ISA licensing.
- Allow a person to request an administrative hearing, as provided by DOL rule, if they would like to contest DOL's decision (may need to either amend existing Hearings Rules to include ISAs or include them under potential new WAC for ISA licensing)

- Require DOL to adopt rules to provide monetary assistance based on greatest need and funds availability for ISA Device Revolving Account.
- Enable DOL to issue rules regarding the application process and eligibility under this section.

DOL will use existing resources for rulemaking.

Multiple Agency Ten-Year Analysis Summary

Bill Number	Title
1596 HB	Speeding

This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

Estimated Cash Receipts

Administrative Office of the Courts Indeterminate Impact	0	0	0	0	0	0	0	0	0	0	0
Office of State Treasurer	0	0	0	0	0	0	0	0	0	0	0
Washington State Patrol	0	0	0	0	0	0	0	0	0	0	0
Department of Licensing Indeterminate Impact	0	0	0	0	0	0	0	0	0	0	0
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Ten-Year Analysis

Bill Number	Title	Agency
1596 HB	Speeding	055 Administrative Office of the Courts

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

Estimates

☐ **No Cash Receipts** ☐ **Partially Indeterminate Cash Receipts** ☒ **Indeterminate Cash Receipts**

Estimated Cash Receipts

Name of Tax or Fee	Acct Code											
Total												

Biennial Totals

Narrative Explanation (Required for Indeterminate Cash Receipts)

The changes could potentially result in some amount of fine revenue. However, there is no judicial data available to estimate the total amount of fines that would be collected.

Agency Preparation:	Chris Conn	Phone:	360-704-5512	Date:	2/6/2025 1:32:38 pm
Agency Approval:	Chris Stanley	Phone:	360-357-2406	Date:	2/6/2025 1:32:38 pm
OFM Review:	Kyle Siefering	Phone:	(360) 995-3825	Date:	2/6/2025 1:44:40 pm

Ten-Year Analysis

Bill Number	Title	Agency
1596 HB	Speeding	090 Office of State Treasurer

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

Estimates

[X] **No Cash Receipts**

[ ] **Partially Indeterminate Cash Receipts**

[ ] **Indeterminate Cash Receipts**

Name of Tax or Fee	Acct Code											

Agency Preparation:	Mandy Kaplan	Phone:	(360) 902-8977	Date:	1/28/2025 9:06:07 am
Agency Approval:	Dan Mason	Phone:	(360) 902-8990	Date:	1/28/2025 9:06:07 am
OFM Review:	Kyle Siefering	Phone:	(360) 995-3825	Date:	2/6/2025 1:44:40 pm

Ten-Year Analysis

Bill Number	Title	Agency
1596 HB	Speeding	225 Washington State Patrol

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

Estimates

[X] **No Cash Receipts**

[ ] **Partially Indeterminate Cash Receipts**

[ ] **Indeterminate Cash Receipts**

Name of Tax or Fee	Acct Code											

Agency Preparation:	Megan Given	Phone:	360-596-4049	Date:	1/29/2025 4:00:14 pm
Agency Approval:	Mario Buono	Phone:	(360) 596-4046	Date:	1/29/2025 4:00:14 pm
OFM Review:	Kyle Siefering	Phone:	(360) 995-3825	Date:	2/6/2025 1:44:40 pm

Ten-Year Analysis

Bill Number	Title	Agency
1596 HB	Speeding	240 Department of Licensing

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

Estimates

☐ **No Cash Receipts** ☐ **Partially Indeterminate Cash Receipts** ☒ **Indeterminate Cash Receipts**

Estimated Cash Receipts

Name of Tax or Fee	Acct Code											
Total												

Biennial Totals

Narrative Explanation (Required for Indeterminate Cash Receipts)

Cash receipts impacts are indeterminate. This bill establishes enforcement and compliance criteria for the ISA device and ISA restricted license. In addition, the bill establishes the ISA revolving account and will require a new revenue forecast. Revenue impact is positive, but indeterminate due to the lack of data on traffic violation rec of excessive speeding and racing.
The bill establishes enforcement and compliance criteria for the ISA device and ISA restricted license. The application fee for ISA restricted license is $100, the monthly fe for the ISA device is $21, fee is waived for indigent individuals. Those fee should be deposited into the new ISA Revolving Account.

Agency Preparation:	Gerrit Eades	Phone:	(360) 902-3931	Date:	1/29/2025 9:12:51 am
Agency Approval:	Collin Ashley	Phone:	(564) 669-9190	Date:	1/29/2025 9:12:51 am
OFM Review:	Kyle Siefering	Phone:	(360) 995-3825	Date:	2/6/2025 1:44:40 pm