

Multiple Agency Fiscal Note Summary

Bill Number: 1351 S HB	Title: ECEAP age requirements
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Estimated Cash Receipts

NONE

Agency Name	2025-27		2027-29		2029-31	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI	No fiscal impact					
Local Gov. Other						
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Children, Youth, and Families	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI	No fiscal impact								
Local Gov. Other									
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI	No fiscal impact								
Local Gov. Other									
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Carly Kujath, OFM	Phone: (360) 790-7909	Date Published: Preliminary 2/ 7/2025
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Individual State Agency Fiscal Note

Bill Number: 1351 S HB	Title: ECEAP age requirements	Agency: 307-Department of Children, Youth, and Families
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

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Agency Preparation: Missy Jones	Phone: (360) 688-0134	Date: 02/07/2025
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OFM Review: Carly Kujath	Phone: (360) 790-7909	Date: 02/07/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Comparison of 1351-SHB to 1351-HB

Section 1 amends RCW 43.216.505 to match current definition of ‘eligible child’ to be at least three years old by August 31 of the school year. This section expires July 1, 2026.

Section 2 amends RCW 43.216.505 to match current definitions, rules and practice standards, ensuring that a child must be at least three years old by August 31 of the school year to qualify for enrollment under standard criteria. This section takes effect July 1, 2026.

Section 3 amends RCW 43.216.505 and 2024 c 225 s 2 to match current definitions, rules and practice standards, ensuring that a child must be at least three years old by August 31 of the school year to qualify for enrollment under standard criteria. This section takes effect August 1, 2030.

Section 4 is the same as Section 1 in 1351-HB, amending RCW 43.216.512(3)(b) to allow for enrollment of children that will turn 3 years old during the school year and meet income or risk criteria or are eligible for special education due to disability under RCW 28A.155.020, but did not receive ESIT, EHS, or Early ECEAP. Expires July 1, 2026, under Section 6

Section 5 is the same as Section 2 in 1351-HB, amending RCW 43.216.513(1) to allow for enrollment of children that will turn 3 years old during the school year and meet income or risk criteria or are eligible for special education due to disability under RCW 28A.155.020. Becomes effective July 1, 2026, under Section 7.

Section 6 is a new section stating Sections 1 and 4 will expire July 1, 2026. Section 2 will expire August 1, 2030.

Section 7 is a new section stating Sections 2 and 5 will take effect July 1, 2026. Section 3 will take effect August 1, 2030.

1351 HB

Section 1 amends RCW 43.216.512(3)(b) to allow for enrollment of children that will turn 3 years old during the school year and meet income or risk criteria or are eligible for special education due to disability under RCW 28A.155.020, but did not receive ESIT, EHS, or Early ECEAP. Expires July 1, 2026, under Section 3.

Section 2 amends RCW 43.216.513(1) to allow for enrollment of children that will turn 3 years old during the school year and meet income or risk criteria or are eligible for special education due to disability under RCW 28A.155.020. Becomes effective July 1, 2026, under Section 4.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

NONE

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impact.

The agency is already providing training and technical assistance to providers, updating materials and forms, and monitoring and reporting requirements of the allowable category. Some IT resources will be needed to update the Early Learning Management System (ELMS). This work can be absorbed with current resources.

Section 5 - DCYF does not anticipate a fiscal impact because its implementation is contingent upon the availability of space

Section 6 - DCYF does not anticipate a fiscal impact because its implementation is contingent upon the availability of space, is subject to appropriations, and not included in the population for entitlement.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1351 S HB	Title: ECEAP age requirements	Agency: SDF-School District Fiscal Note - SPI
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

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OFM Review: Val Terre	Phone: (360) 280-3073	Date: 02/05/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Changes compared to HB 1351

Section 1: Replaces the previous section 1 to now include definitions for “advisory committee”, “approved programs”, “comprehensive”, “eligible child”, “family support services”, and “homeless”.

Section 2: Replaces the previous section 2 to now include definitions for “advisory committee”, “approved programs”, “comprehensive”, “eligible child”, “experiencing homelessness”, “family support services”, and “family with financial need”.

Section 3: Replaces the previous section 3 to now include definitions for “advisory committee”, “approved programs”, “comprehensive”, “eligible child”, “experiencing homelessness”, and “family support services”.

Section 4: The narrative in section 4 of SHB 1351 was not previously included in any section of HB 1351.

This section requires the Department of Child, Youth, and Families (DCYF) to adopt rules that allow the enrollment of children who meet criteria in the early childhood education and assistance program, as space is available.

Section 5: Modifies section 2 in HB 1351.

Section 5(1): Expands requirements for DCYF to adopt rules that allow a three-year-old child who is not eligible under RCW 43.216.505 to enroll in the early childhood education and assistance program, as space is available and subject to the availability of amounts appropriated for this specific purpose.

Section 5(1)(b):

- Modifies requirement previously in section 2(1)(b) in HB 1351 to allow eligibility for a child who did not turn three on or before August 31st of the school year, but otherwise meets the definition of eligible child under RCW 43.216.505.

Section 6: Modifies section 3 of HB 1351.

Section 7: Modifies section 4 of HB 1351.

Summary of SHB 1351:

Sections 1, 2, and 3 (Amended)

Section 1(4), section 2(4), section 3(4): Modifies the definition of “eligible child” to include a child who is at least three years old by August 31st of the school year, is not yet age-eligible for kindergarten.

Section 4(3): Modifies language requiring DCYF to adopt rules that allow a three-year-old child who is not eligible under RCW 43.216.505 to enroll in the early childhood education and assistance program, as space is available.

Section 4(3)(b): New language expanding the eligibility requirements to enroll in an early childhood education and assistance program to include a child that did not turn three on or before August 31st of the school year, but otherwise meets the definition of eligible child under RCW 43.216.505.

Section 5 (Amended):

Section 5(1): Modifies language requiring DCYF to adopt rules that allow a three-year-old child who is not eligible under RCW 43.216.505 to enroll in the early childhood education and assistance program, as space is available subject to the availability of amounts appropriated for this specific purpose.

Section 5(1)(b): New language expanding the eligibility requirements to enroll in an early childhood education and assistance program to include a child that did not turn three on or before August 31st of the school year, but otherwise meets the definition of eligible child under RCW 43.216.505.

Section 6 (New):

1. Informs that sections 1 and 4 of the act expire on July 1, 2026.
2. Informs that section 2 of the act expires on August 1, 2030.

Section 7 (New):

1. Informs that sections 2 and 5 of this act take effect on July 1, 2026.
2. Informs that section 3 of this act takes effect on August 1, 2030.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipts impact anticipated.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impact to school districts anticipated.

The bill requires DCYF to adopt rules that include allowing a child to enroll in the early childhood education and assistance program when the child meets the definition of an eligible child under RCW 43.216.505 aside from age criteria under that definition. Subject to the availability of program space and funding, OSPI assumes that districts operating a ECEAP program may see an increase in enrollment of children who would not have been previously eligible, however the projected impact would be minimal.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No capital budget impact anticipated.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.