

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 1822 HB	<b>Title:</b> Work zone/first responder safety
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## Estimated Cash Receipts

NONE

## Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Washington State Patrol	.0	0	0	0	.0	0	0	0	.0	0	0	0
Traffic Safety Commission	.0	0	0	230,000	.0	0	0	180,000	.0	0	0	180,000
Department of Licensing	1.0	0	0	555,000	1.0	0	0	284,000	1.0	0	0	284,000
<b>Total \$</b>	<b>1.0</b>	<b>0</b>	<b>0</b>	<b>785,000</b>	<b>1.0</b>	<b>0</b>	<b>0</b>	<b>464,000</b>	<b>1.0</b>	<b>0</b>	<b>0</b>	<b>464,000</b>

## Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Traffic Safety Commission	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

## Estimated Capital Budget Breakout

<b>Prepared by:</b> Kyle Siefering, OFM	<b>Phone:</b> (360) 995-3825	<b>Date Published:</b> Final 2/10/2025
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# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1822 HB	<b>Title:</b> Work zone/first responder safety	<b>Agency:</b> 225-Washington State Patrol
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Sandy Myer	Phone: 360-786-7140	Date: 02/04/2025
Agency Preparation: Megan Given	Phone: 360-596-4049	Date: 02/05/2025
Agency Approval: Mario Buono	Phone: (360) 596-4046	Date: 02/05/2025
OFM Review: Maria Thomas	Phone: (360) 229-4717	Date: 02/06/2025

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The proposed legislation does not have a fiscal impact to the Washington State Patrol (WSP).

The proposed legislation would require a driver work zone and first responder safety course to be established for any person under the age of 26 applying for a new driver's license.

New Section 1 requires the Department of Licensing to require applicants for a new driver's license who are under the age of 26 to pass an online work zone and first responder safety course approved by the department.

New Section 3 requires the Washington Traffic Safety Commission to contract with a provider to host an online driver safety course that meets the requirements of New Section 1.

Section 4 (9) is amended to include any revenue generated from the deployment of speed safety cameras that exceeds the operating and administrative costs under this section must be distributed for the purpose of traffic safety including but not limited to fund the online work zone and first responder safety course.

New Section 5 states the effective date of January 1, 2026.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

There is no cash receipt impact to WSP.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

There is no fiscal impact to WSP.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

### **IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1822 HB	<b>Title:</b> Work zone/first responder safety	<b>Agency:</b> 228-Traffic Safety Commission
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
<b>Account</b>					
Highway Safety Account-State 106 -1	140,000	90,000	230,000	180,000	180,000
<b>Total \$</b>	140,000	90,000	230,000	180,000	180,000

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Sandy Myer	Phone: 360-786-7140	Date: 02/04/2025
Agency Preparation: Mark McKechnie	Phone: 3607259889	Date: 02/10/2025
Agency Approval: Mark McKechnie	Phone: 3607259889	Date: 02/10/2025
OFM Review: Brooke Gore	Phone: (564) 669-0703	Date: 02/10/2025

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

AN ACT Relating to establishing a driver work zone and first responder safety course requirement; amending RCW 46.20.075 and 46.63.200; adding a new section to chapter 46.20 RCW; adding a new section to chapter 43.59 RCW; and providing an effective date.

Sec. 1 establishes requirement for a new driver's license applicant under the age of 26 to complete an online driver work zone and first responder safety course.

Sec. 2 Requires an applicant for an intermediate driver's license to complete n online driver work zone and first responder safety course.

Sec. 3 Requires WTSC to contract with a provider of n online driver work zone and first responder safety course to make it available at no charge to Washington residents ages 15 to 25. FISCAL IMPACT.

Sec. 4 Includes revenue from work zone speed cameras to the revenue sources that can fund an online driver work zone and first responder safety course.

Sec. 5 Sets effective date of January 1, 2026.

More information will be needed to determine the complete fiscal impact of this requirement in section 3. This fiscal note includes the cost of licensing the video and creating a website for Washington residents to watch and record their completion of the online course.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

No impact. Online course must be provided free of charge.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

WTSC estimates the following costs related to Sec. 3 of the bill, which requires WTSC to provide an online driver work zone and first responder safety course free of charge to Washington residents who are ages 15-25.

Annual video licensing: \$65,000

Initial cost for website creation and establishment of user registration and reporting in FY 2026: \$75,000

Year 1 costs: \$140,000

On-going annual costs:

Annual video licensing: \$65,000

Ongoing management and maintenance of user reporting to identify individuals who have completed the course to provide records to DOL: \$25,000

Total annual costs for FY 2027 and beyond: \$90,000 annually.

### Part III: Expenditure Detail

#### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
106-1	Highway Safety Account	State	140,000	90,000	230,000	180,000	180,000
<b>Total \$</b>			140,000	90,000	230,000	180,000	180,000

#### III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts	140,000	90,000	230,000	180,000	180,000
E-Goods and Other Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	140,000	90,000	230,000	180,000	180,000

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

#### III. D - Expenditures By Program (optional)

NONE

### Part IV: Capital Budget Impact

#### IV. A - Capital Budget Expenditures

NONE

#### IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No impact

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1822 HB	<b>Title:</b> Work zone/first responder safety	<b>Agency:</b> 240-Department of Licensing
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	1.0	1.0	1.0	1.0	1.0
<b>Account</b>					
Highway Safety Account-State 106 -1	413,000	142,000	555,000	284,000	284,000
<b>Total \$</b>	413,000	142,000	555,000	284,000	284,000

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Sandy Myer	Phone: 360-786-7140	Date: 02/04/2025
Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 02/07/2025
Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 02/07/2025
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 02/07/2025

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill would require an applicant for a new driver's license under the age of 26 to pass an online course approved by DOL on driver work zone and first responder safety.

- Allows DOL to waive the requirement if the department finds the online course is not available at the time of application.
- Clarifies that "new driver's license" means a driver's license issued to a driver who has not previously been issued a driver's license in this state.
- Adds that an applicant for an intermediate license must have met the applicable driver work zone and first responder safety course requirement under this act.
- Stipulates that excess fees generated from speed safety cameras will fund the online work zone and first responder safety course.

Effective date is January 1, 2026.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

Please see attached fiscal note.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Please see attached fiscal note.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
106-1	Highway Safety Account	State	413,000	142,000	555,000	284,000	284,000
<b>Total \$</b>			413,000	142,000	555,000	284,000	284,000

**III. B - Expenditures by Object Or Purpose**

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	1.0	1.0	1.0	1.0	1.0
A-Salaries and Wages	75,000	75,000	150,000	150,000	150,000
B-Employee Benefits	28,000	28,000	56,000	56,000	56,000
C-Professional Service Contracts					
E-Goods and Other Services	310,000	39,000	349,000	78,000	78,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	413,000	142,000	555,000	284,000	284,000

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Program Specialist 3	74,729	1.0	1.0	1.0	1.0	1.0
<b>Total FTEs</b>		1.0	1.0	1.0	1.0	1.0

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

Rulemaking may be needed to either add a new section or amend Chapter 308-104 WAC. DOL will use existing resources for rulemaking.

# Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: HB 1822

Bill Title: Work zone first responder safety

**Part 1: Estimates**

No Fiscal Impact

**Estimated Cash Receipts:**

NONE

**Estimated Expenditures:**

		FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
FTE Staff Years		1.0	1.0	1.0	1.0	1.0
<b>Operating Expenditures</b>	<b>Fund</b>	<b>FY 26</b>	<b>FY 27</b>	<b>25-27 Total</b>	<b>27-29 Total</b>	<b>29-31 Total</b>
Highway Safety	106	413,000	142,000	555,000	284,000	284,000
<b>Account Totals</b>		<b>413,000</b>	<b>142,000</b>	<b>555,000</b>	<b>284,000</b>	<b>284,000</b>

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.*

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- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Sandy Myer	Phone: (360) 786-7140	Date: 2/4/2025
Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 2/7/2025
Agency Approval: Collin Ashley	Phone: (360) 634-5384	Date: 2/7/2025

Request #	1
Bill #	1822 HB

## **Part 2 – Explanation**

This bill would require an applicant for a new driver's license under the age of 26 to pass an online course approved by DOL on driver work zone and first responder safety.

- Allows DOL to waive the requirement if the department finds the online course is not available at the time of application.
- Clarifies that "new driver's license" means a driver's license issued to a driver who has not previously been issued a driver's license in this state.
- Adds that an applicant for an intermediate license must have met the applicable driver work zone and first responder safety course requirement under this act.
- Stipulates that excess fees generated from speed safety cameras will fund the online work zone and first responder safety course.

Effective date is January 1, 2026.

### **2.A – Brief Description Of What The Measure Does That Has Fiscal Impact**

Section 1 adds a new section to Chapter 46.20 RCW which requires an applicant for a new driver's license under the age of 26 to pass an online course approved by the department on driver work zone and first responder safety.

- Allows DOL to waive the requirement if the department finds the online course is not available at the time of application.
- Clarifies that "new driver's license" means a driver's license issued to a driver who has not previously been issued a driver's license in this state.

Section 2 amends RCW 46.20.075 to include that an applicant for an intermediate license must have met the applicable driver work zone and first responder safety course requirement under section 1 of this act.

Section 4 amends RCW 46.63.200 to add that excess fees generated from speed safety cameras will fund the online work zone and first responder safety course required under section 1 of this act.

Section 5 sets an effective date January 1, 2026.

### **2.B - Cash receipts Impact**

There will be no impact on cash receipts. This bill requires applicants under the age of 26 applying for a new driver's license to complete an online course on driver work zone and first responder safety, approved by DOL. A "new driver's license" is defined as a license issued to an individual who has not previously held a driver's license in this state. Additionally, DOL may waive this requirement if the online course is unavailable at the time of application. It is assumed that individuals will comply with the course requirement and obtain a new driver's license. There are no changes to fees, and no revenue impact is anticipated as a result of this bill.

## 2.C – Expenditures

This bill is expected to have a fiscal impact on operations. DOL estimates an additional FTE at the Program Specialist 3 level will be needed to perform the new workload listed below:

- Manage contract payments, fiscal coordination, ensuring delivery of services, and compliance.
- Manage customer inquiries. While DOL’s call center receives many such inquiries, because this is specific to a driver education requirement it is believed schools and students will reach out to the License Endorsement and Traffic Safety (LETS) Program with questions. Over the last three years, there have been an average of 144,000 newly licensed drivers each year that would need to meet this new requirement.
- Coordinate system updates to add new providers.
- Review and manage course content.
- Manage waiver options and process that would be built into DOL systems.
- Create and provide web page updates specific to this course requirement.

### Information Services:

The agency will use appropriated funds to hire contract programmers to accomplish this work or to support current staff implementing this legislation within the required timeline. Appropriated funds may also be used to hire agency temporary staff to support permanent staff assigned to this legislative effort.

Any change requires a process to ensure changes are correctly applied to the system. This involves Project Managers that manage the team that completes the update, business analyst that documents and reviews the system changes, architect services that analyzes how the update could have an effect on other systems or DOL processes, developers who create the change, and testers and quality assurance teams that ensure the update is working correctly.

Cost Category	Description	Rate	2026	2027	2028	2029	2030	2031	Total Cost
TESTER	Test to verify individual components meet requirements; ensure that other business transactions have not been impacted.	\$ 27,144	65,100	-	-	-	-	-	65,100
BUSINESS ANALYST	Determine business requirements; translate requirements into what changes are needed to various systems including account codes, inventory codes, testing considerations, etc.	\$ 19,836	13,900	-	-	-	-	-	13,900
PROJECT MANAGER	Manage schedule and contracts	\$ 35,037	17,500	-	-	-	-	-	17,500
SECURITY AND ARCHITECT SERVICES	Create the conceptual model that defines the structure, behavior and framework of a computerized system including a breakdown of the system into components, the component interactions and interfaces (including with the environment, especially the user), and the technologies and resources to be used in the design.	\$ 19,836	7,900	-	-	-	-	-	7,900
CONTRACTED FAST DEVELOPER/TESTER	Updates to the DRIVES system will require additional vendor hours outside of the contracted maintenance to make system updates to implement this bill.	\$ 38,454	123,100	-	-	-	-	-	123,100
TRAINER	Trains business partners and employees in new system processes and capabilities.	\$ 27,144	19,000	-	-	-	-	-	19,000
PROJECT CONTINGENCY	Office of the Chief Information Officer designated rate of 10%	\$ 27,394	24,700	-	-	-	-	-	24,700
<b>Totals</b>			<b>271,200</b>	-	-	-	-	-	<b>271,200</b>

What DOL will implement:

1. Issuance

- a. Add a new exam type.
    - i. Course
    - ii. Waiver
  - b. Add new logic for individuals up to age 26 requiring the course.
2. Course completion submission process.
- a. Create new panel configuration for the new account type.
  - b. Create a new web request for providers to submit course completions.
3. Provider application process.
- a. Create a new account type.
  - b. Update all documents to use the new table.
  - c. Create new web request for training schools to apply to be a driver work zone and first responder safety provider.
  - d. Create an approval work item with email capability.
  - e. Create new activity to add driver work zone and first responder safety providers.
  - f. Create new letters.
    - i. Approval
    - ii. Denial
    - iii. Request for additional information
  - g. Create new report to track approved providers.
4. License Express Individuals
- a. Update the Pre-Apply application with the required training information links.
  - b. Add new training requirement to for first time a Washington driver license up to age 26.
  - c. Add language required training to Office Appointment scheduler for first time Washington licenses.

**Support Services:**

Agency Administrative Overhead is included at a rate of 24.8 percent of the direct program costs. This funding received covers agency-wide functions such as vendor payments, contract administration, financial management, mail processing, equipment management, help desk support, and technical assistance to DOL employees. These indirect costs are shown under object E.

**Part 3 – Expenditure Detail**

**3.A – Operating Budget Expenditures**

<b>Operating Expenditures</b>	<b>Fund</b>	<b>FY 26</b>	<b>FY 27</b>	<b>25-27 Total</b>	<b>27-29 Total</b>	<b>29-31 Total</b>
Highway Safety	106	413,000	142,000	555,000	284,000	284,000
<b>Account Totals</b>		<b>413,000</b>	<b>142,000</b>	<b>555,000</b>	<b>284,000</b>	<b>284,000</b>

**3.B – Expenditures by Object or Purpose**

<b>Object of Expenditure</b>		<b>FY 26</b>	<b>FY 27</b>	<b>25-27 Total</b>	<b>27-29 Total</b>	<b>29-31 Total</b>
FTE Staff Years		1.0	1.0	1.0	1.0	1.0
Salaries and Wages		75,000	75,000	150,000	150,000	150,000
Employee Benefits		28,000	28,000	56,000	56,000	56,000
Goods and Services		310,000	39,000	349,000	78,000	78,000
<b>Total By Object Type</b>		<b>413,000</b>	<b>142,000</b>	<b>555,000</b>	<b>284,000</b>	<b>284,000</b>

### **3.C – FTE Detail**

<b>Staffing</b>	<b>Salary</b>	<b>FY 26</b>	<b>FY 27</b>	<b>25-27 Total</b>	<b>27-29 Total</b>	<b>29-31 Total</b>
Program Specialist 3	74,729	1.0	1.0	1.0	1.0	1.0
<b>Total FTE</b>		<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>

### **Part 4 – Capital Budget Impact**

None.

### **Part 5 – New Rule Making Required**

Rulemaking may be needed to either add a new section or amend Chapter 308-104 WAC. DOL will use existing resources for rulemaking.