

Multiple Agency Fiscal Note Summary

Bill Number: 1137 S HB	Title: DOC discipline
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Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of the Governor	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Department of Corrections	25.1	7,033,000	7,033,000	7,033,000	33.4	8,718,000	8,718,000	8,718,000	33.4	8,718,000	8,718,000	8,718,000
Department of Corrections	In addition to the estimate above,there are additional indeterminate costs and/or savings. Please see individual fiscal note.											
Total \$	25.1	7,033,000	7,033,000	7,033,000	33.4	8,718,000	8,718,000	8,718,000	33.4	8,718,000	8,718,000	8,718,000

Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of the Governor	.0	0	0	.0	0	0	.0	0	0
Department of Corrections	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

NONE

Prepared by: Danya Clevenger, OFM	Phone: (360) 688-6413	Date Published: Revised 2/14/2025
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Individual State Agency Fiscal Note

Bill Number: 1137 S HB	Title: DOC discipline	Agency: 075-Office of the Governor
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Part I: Estimates

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No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☒

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 01/24/2025
Agency Preparation: Kathy Cody	Phone: (360) 480-7237	Date: 01/29/2025
Agency Approval: Jamie Langford	Phone: (360) 870-7766	Date: 01/29/2025
OFM Review: Gwen Stamey	Phone: (360) 790-1166	Date: 01/31/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Changes in the substitute do not impact the Office of the Governor's previous fiscal note assumptions.

SHB1137 establishes uniform policies and procedures within Department of Corrections facilities relating to disciplinary proceedings and administrative segregation.

Per Section 2(3b) - The Department of Corrections must notify the Office of the Corrections Ombuds (OCO) in writing any time a person has remained on administrative segregation for more than 45 consecutive days.

OCO assumes this section will not have a fiscal impact.

Per Section Sec. 3 -

(1) An incarcerated person is presumed innocent of an infraction or alleged rule violation and the facility has the burden of establishing by a preponderance of the evidence that the alleged conduct occurred.

(2) In a disciplinary hearing, the hearing officer must articulate what evidence supports the officer's finding, and a summary of the facts and evidence supporting the decision must be recorded in the disciplinary hearing minutes and findings or other similar form.

(3) For the purpose of this section, "preponderance of the evidence" means the greater weight of credible evidence, not necessarily established by the amount of evidence or number of witnesses, but by that evidence that has the most indicia of reliability and convincing force.

This section will have an indeterminate impact on OCO.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

It is unknown how this bill will impact the number of complaints the OCO receives related to the prison disciplinary processes.

Compared to current practices, this bill could have an indeterminate impact on the number and the complexity of those received complaints. The OCO assumes each disciplinary case reviewed by OCO would require more in-depth case investigations, which could require more OCO staff time.

OCO cannot estimate the cost associated with this bill because it is unknown how many cases this will produce, the complexity of these cases, and how these cases will impact the OCO's workload.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1137 S HB	Title: DOC discipline	Agency: 310-Department of Corrections
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	16.7	33.4	25.1	33.4	33.4
Account					
General Fund-State 001-1	2,538,000	4,495,000	7,033,000	8,718,000	8,718,000
Total \$	2,538,000	4,495,000	7,033,000	8,718,000	8,718,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☒ Requires new rule making, complete Part V.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 01/24/2025
Agency Preparation: Nick Riggan	Phone: (360) 725-8957	Date: 02/14/2025
Agency Approval: Wendi Gunther	Phone: 360-725-8428	Date: 02/14/2025
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 02/14/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

An act relating to establishing uniform policies and procedures within department of corrections facilities relating to disciplinary proceedings and administrative segregation; amending RCW 72.09.015; and adding new sections to chapter 72.09 RCW.

SHB 1137 differs from the original bill in the following ways:

Section 2(1) further clarifies the circumstances or actions that may warrant administrative segregation (Ad Seg) placement by adding the terminology “in response to suspected prohibited conduct or disciplinary proceedings”, to include Section 2(1) (c) expanding the definition of the term “assault”.

Section 2(1)(f) removed “protective custody” as a means to place someone in Ad Seg.

Section 2(3) provides that the Department of Corrections (DOC) will evaluate its Ad Seg practices and policies with the goal of reducing placement to 15 days or less.

Section 2(3)(a) stipulates if Ad Seg extends past 30 calendar days, DOC will update the individual of their status and reasons for extended placement.

Section 2(3)(b) requires Secretary, or designee, approval if Ad Seg extends beyond 45 calendar days with a written explanation as to why the extension is needed.

Section 4, a new section, requires DOC to post on its website an annual report on its use of Ad Seg beginning January 31, 2026, and by January 31 every year thereafter. The annual report shall include total number of Ad Seg placements from the prior year. It will also detail placements due to suspected prohibited behavior or the disciplinary process, to include threat to safety, security, facility orderliness, housing assignment refusal, contraband, among others. The report shall also include Ad Seg placements due to medical holds, transport or classification delays, and protective custody. The report must include the mean and median length of an individual’s stay in Ad Seg, and steps DOC took to mitigate that length to the goal of 15 days or less.

The following impacts remain unchanged from the previous bill version, HB 1137:

Section 1 changes the term “offender” to “incarcerated individuals” or “incarcerated persons” within each definition of terms used throughout the chapter.

Section 1(33), a new subsection, clearly defines the term “administrative segregation”.

Section 2, a new section, outlines:

2(1) The circumstances warranting administrative segregation (Ad Seg) placement.

2(2) Medical necessity does not justify Ad Seg placement.

2(4) No loss to housing, education, work assignments, or programming due to Ad Seg placement.

Section 3, a new section, outlines:

3(1) Burden on the facility to present preponderance of evidence that an infraction or violation has occurred.

3(2) Expectations placed on hearings officer to articulate and document evidence supporting a finding.

3(3) Defines the term “preponderance of evidence” increasing the standard level.

Effective date is assumed 90 days after adjournment of the session in which this bill is passed.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The fiscal impact of this bill is indeterminate, assumed to be greater than \$50,000 per Fiscal Year (FY).

Assuming the intent of Section 2(3) is to require DOC to not establish, but to evaluate how to meet the goal of limiting Ad Seg to 15 days, DOC will require an independent contractor to evaluate practices and policies to determine necessary resources to reduce placement in administrative segregation to 15 days or less. DOC assumes the contractor would produce a report on necessary resources by June 30, 2026. For illustrative purposes, DOC is including estimated resource needs that will be driven by the study results.

The DOC will also need resources for Section 3 to meet the preponderance of evidence standard as well as resources for Section 4 to produce and post on its website an annual report on its use of Ad Seg beginning January 31, 2026, and by January 31 every year thereafter.

DOC DETERMINATE COSTS:

For Prisons Divisions, changing the current standard of evidence from “some evidence” to “preponderance of evidence” will significantly change the operations of the Hearings Units in Prisons. Prisons hearings will have the same standard of evidence as currently used for community custody violations and partial confinement infractions. This will require a change in Prisons Division operations to match the existing hearings processed that is being used in the Community Corrections Division (CCD) within DOC.

At the higher standard of proof, preponderance of evidence for the prisons hearings units, investigations and documentation gathering will take longer to compile. As with CCD more evidence and witnesses will be needed to support allegations at hearings and hearings will take longer to conduct. To prepare for hearings at the increased standard, Prisons Division will expand the staff model to meet the increased needs of the hearings unit to include training in the requirements of the higher workload demands.

The below impact is estimated using the total hearings in FY 2024 of 15,797 that were completed in the Prisons Division using the “some evidence” standard process. Currently, it takes about 20 minutes (0.33 hours) to process a hearing. Based on the current “preponderance of evidence” standard process that is being used in CCD, it takes approximately 60 minutes to process a hearing. Based on the requirement of this bill, Prisons Division will have to convert to the “preponderance of evidence” standard process, which will add additional time estimated at 40 minutes (0.67 hours) in order to process the “preponderance of evidence” standard hearings. This will generate approximately 878 hours each year to process these types of cases. Using the standard FTE working hours per month of 110.5 (excludes leave usage, training, state holidays, and other meetings), DOC will need additional 8.0 FTE Corrections Specialist 3 (CS3) positions. The DOC will also need 1.0 FTE Corrections Specialist Assistant (CSA) position for each 1.0 FTE CS3 to assist with the additional time and preparation work for the “preponderance of evidence” standard hearings. For each facility there will need to be 1.0 FTE Correctional Officer 2 (CO2) totaling 8.0 FTE with an additional 2.5 FTE for relief duties and 0.8 FTE for overtime per FY. DOC will need the following resources on an ongoing basis starting in FY 2026, which will include phased-in costs for FY 2026 due to hiring and onboarding of new staff:

- 4.0 FTE CS3 positions at a cost of \$575,000 in FY 2026, 8.0 FTE at a cost of \$1,187,000 in FY 2027 and ongoing, to

conduct disciplinary hearings. During the hearing these positions will:

- o Introduce everyone participating in the hearing;
- o Swear in participants;
- o Explain the hearing process, standard of proof as a preponderance of the evidence, hearsay evidence, and the appeal process;
- o Ensure that service of allegation and supporting documentation was completed;
- o Accept guilty/not guilty pleas for each allegation;
- o Accept evidence that was listed in the discovery packet or as listed on the notice for hearing;
- o Call witnesses for testimony;
- o Swear in witnesses;
- o Render a decision for each allegation;
- o Explain the reasons for the decision;
- o Complete the document to finalize the decision;
- o Provide a copy to the incarcerated individual.

- 4.0 FTE CSA positions are needed at a cost of \$396,000 in FY 2026, 8.0 FTE at a cost of \$815,000 in FY 2027 and ongoing, to facilitate hearings program support at the facilities. These positions will support CS3 positions with the hearing operations of the facility through receipt and processing of the individual infractions. This includes developing hearings packets and entering the initial infractions. These positions will track the infraction packets from the initiation time through the completion of the hearing and the subsequent review process, ensuring the documentation is processed and entered into the electronic record. Additionally, CSA positions are also responsible to assist CS3 positions through completion of restoration of good conduct time and ensuring time is entered correctly into the system.

- 5.7 FTE CO2 positions are needed at a cost of \$693,000 in FY 2026, 11.3 FTE at a cost of \$1,417,000 in FY 2027 and ongoing for each of the eight major prison facilities to assist disciplinary hearings officers with processing evidence, processing of hearings paperwork, escorting incarcerated individuals to / from hearings, and security during hearings.

- Administrative Assistant 3 (1.0 FTE/ \$103,000 in FY 2026 and 2.0 FTEs/ \$213,000 in FY 2027), in Missioned Housing to create and maintain a mechanism for researching, gathering, and measuring the finite details regarding Ad Seg to be published on DOC's public website.

- \$300,000 one-time cost for independent contractor to evaluate practices and policies and determine necessary resources to reduce placement in administrative segregation to 15 days or less including report due by June 30, 2026.

- An additional \$231,000 will be needed for one-time and ongoing costs in FY2026, to include office furniture, equipment, and supplies. Another \$369,000 will be required in FY2027 and \$269,000 in FY2028 and thereafter, for ongoing costs related to office supplies, staff travel, and training, etc.

The DOC requests funding for the indirect costs of agency administration which includes 2.0 FTE and \$206,000 in FY 2026 and 4.1 FTE and \$424,000 in FY 2027 and ongoing and requests funding for interagency costs of \$34,000 in FY 2026 and \$67,000 in FY 2027 and ongoing for the purpose of supporting Payroll, Human Resources, Information Technology, and other expenses associated with the hiring and employment of staff to implement this legislation. The approved agency indirect rate and associated administrative support costs are calculated based on the salaries and benefits of staff conducting back office administrative functions, divided by all remaining salaries and benefits.

Total estimated annual increase by FY (rounded to the nearest thousand). FY 2026 estimate is based on January 1, 2026 start date.

FY 2026 and FY 2027 include salaries, benefits, and other support costs such as one-time for start-up and on-going costs per FTE due to January 1, 2026, start date. FY 2028 and future FYs include ongoing costs.

- FY 2026: 16.7 FTE and \$2,538,000;
- FY 2027: 33.4 FTE and \$4,495,000;
- FY 2028: 33.4 FTE and \$4,359,000 and each FY thereafter.

DOC INDETERMINATE COSTS:

The goal of reducing Ad Seg time frames, provided in Section 2(3), may require more frequent transports of incarcerated individuals to other facilities. Consequently, increased transports will impact vehicle operations and maintenance expenditures, as well as probable staff overtime wages and benefits. While the resulting number of transports are indeterminant, it does cost approximately \$100 per hour in salaries and benefits for two Correctional Officers to conduct one transport.

Additional training will also be required for hearings staff, likely increasing per diem and lodging expenditures, as well as staff overtime and benefits, for travel. These indeterminate costs can range from \$178 - \$340 per day depending on training locations, in addition to the current rate of \$0.70 per mile for vehicle operations, as determined by the Office of Financial Management (OFM).

The added constraints of this bill may contribute to unforeseen circumstances that create safety concerns for the public, staff, and incarcerated individuals. For example, removing the provision of “protective custody” for Ad Seg placement, as was originally allowed in HB 1137 2(f), will make it challenging to keep staff and incarcerated individuals safe.

The goal of reducing Ad Seg to 15 days will compress the time necessary to compile and analyze quality evidence, put together thorough documentation, and orchestrate transparent communication. It should be noted that Administrative Segregation is not synonymous with Solitary Confinement. Those in Ad Seg are not always subject to the same requirements imposed by solitary confinement procedures. Further, disciplinary hearings are different and separate from administrative segregation hearings.

For illustrative purposes only, DOC anticipates the independent contractor may find that additional resources in the following areas will be needed:

Investigator 1 (17.0 FTEs/ \$1.91 million) primary duties would include working with facility Ad Seg, Correctional Counselors, Correctional Unit Supervisors and DOC headquarters staff on incarcerated individual placement, among other supportive duties. FTEs will be required at the following facilities: AHCC 2.0 | CBCC 1.0 | CCCC 1.0 | CRCC 2.0 | MCC 2.0 | MCCCW 1.0 | OCC 1.0 | SCCC 2.0 | WCC 2.0 | WCCW 1.0 | WSP 2.0

Investigator 2 (49.0 FTEs/ \$6.41 million) will help mitigate the increased workload driven by stricter time restraints to investigate allegations, gather quality evidence, and properly document the investigation. These constraints will necessitate more staff to thoroughly and accurately processes investigations in a timelier manner. FTEs will be required at the following facilities: AHCC 5.0 | CBCC 3.0 | CCCC 2.0 | CRCC 5.0 | MCC 6.0 | MCCCW 2.0 | OCC 2.0 | SCCC 5.0 | WCC 6.0 | WCCW 3.0 | WSP 5.0 | DOC HQ 5.0

Investigator 3 (16.0 FTEs/ \$2.50 million) will be responsible for conducting daily assessments for safe harbor incarcerated individuals. This position will lead investigations and interviews of incarcerated individuals and others at each major prison facility. 1.0 FTE will be required at each of the major facilities, for a total of 8.0 FTEs, while the remaining 8.0 FTEs would be needed at DOC HQ for statewide operations.

Investigator 4 (1.0 FTE/ \$132,000), located at DOC HQ, this position will supervise and oversee the statewide safe harbor process and safe harbor/ protective custody committee.

Office Assistant 3 (11.0 FTEs/ \$981,000), 1.0 FTE for each prison facility, will provide administrative support to include data entry, monitoring, and reporting intel management, utilizing the Kaseware system. Performing these tasks will free up the

investigators' workload allowing them to focus more on gathering preponderance of evidence, completing investigations and infractions within the 15-day Ad Seg goal.

Corrections Specialist 4 (8.0 FTEs/ \$1.07 million) will need to be added to each of the 8 major prison facilities as disciplinary hearings officers to help expedite increased workloads and time constraints.

Correctional Officer 2 (11.3 FTEs/ \$1.18 million) will need to be added to each of the 8 major prison facilities to assist disciplinary hearings officers with processing evidence, processing of hearings paperwork, escorting incarcerated individuals to/ from hearings, and security during hearings.

An additional \$1.2 million will be needed for one-time and ongoing costs to include office furniture, equipment, and supplies. Another \$900,000 will be required for ongoing costs related to office supplies, staff travel, and training, etc.

Associated indirect costs of agency administration, which includes 16.7 FTEs and \$1.7 million ongoing and interagency cost of \$315,000 for the purpose of supporting Payroll, Human Resources, Information Technology, and other expenses associated with the hiring and employment of staff to implement this legislation. The approved agency indirect rate and associated cost of administration are calculated based on the salaries and benefits of staff conducting back office administrative functions, divided by all remaining salaries and benefits.

DOC STANDARD ASSUMPTIONS

The DOC will evaluate the fiscal impacts and may submit future budget requests to cover these costs should the legislation be enacted into session law.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	2,538,000	4,495,000	7,033,000	8,718,000	8,718,000
Total \$			2,538,000	4,495,000	7,033,000	8,718,000	8,718,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	16.7	33.4	25.1	33.4	33.4
A-Salaries and Wages	1,283,000	2,649,000	3,932,000	5,298,000	5,298,000
B-Employee Benefits	484,000	984,000	1,468,000	1,968,000	1,968,000
C-Professional Service Contracts	300,000		300,000		
E-Goods and Other Services	112,000	228,000	340,000	384,000	384,000
G-Travel	42,000	87,000	129,000	174,000	174,000
J-Capital Outlays	111,000	123,000	234,000	46,000	46,000
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements	206,000	424,000	630,000	848,000	848,000
9-					
Total \$	2,538,000	4,495,000	7,033,000	8,718,000	8,718,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Administrative Assistant 3 - Teamsters	75,881	1.0	2.0	1.5	2.0	2.0
Correctional Specialist 3 - Teamsters	107,088	4.0	8.0	6.0	8.0	8.0
Correctional Specialist Assistant - Teamsters	68,675	4.0	8.0	6.0	8.0	8.0
Corrections & Custody Officer 2 - Teamsters	85,834	5.7	11.3	8.5	11.3	11.3
Management Analyst 5	127,397	2.0	4.1	3.1	4.1	4.1
Total FTEs		16.7	33.4	25.1	33.4	33.4

III. D - Expenditures By Program (optional)

Program	FY 2026	FY 2027	2025-27	2027-29	2029-31
Administration & Support Svcs (100)	206,000	424,000	630,000	848,000	848,000
Correctional Operations (200)	2,298,000	4,002,000	6,300,000	7,732,000	7,732,000
Interagency Payments (600)	34,000	69,000	103,000	138,000	138,000
Total \$	2,538,000	4,495,000	7,033,000	8,718,000	8,718,000

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

WAC 137-28 would require revision in multiple areas to address the new standard of preponderance of evidence and as well as WAC 137-32 revising administrative segregation rules. DOC policies 460.000 – Disciplinary Process for Prisons and 320.200 – Administrative Segregation would require significant changes as well.