

Multiple Agency Fiscal Note Summary

| | |
|-----------------------------|--|
| Bill Number: 1886 HB | Title: Firefighter memorial plate |
|-----------------------------|--|

Estimated Cash Receipts

| Agency Name | 2025-27 | | | 2027-29 | | | 2029-31 | | |
|---------------------------|--|-------------|--------------|----------|-------------|--------------|----------|-------------|--------------|
| | GF-State | NGF-Outlook | Total | GF-State | NGF-Outlook | Total | GF-State | NGF-Outlook | Total |
| Department of Licensing | Non-zero but indeterminate cost and/or savings. Please see discussion. | | | | | | | | |
| Department of Corrections | 0 | 0 | 9,000 | 0 | 0 | 5,000 | 0 | 0 | 4,000 |
| Total \$ | 0 | 0 | 9,000 | 0 | 0 | 5,000 | 0 | 0 | 4,000 |

| Agency Name | 2025-27 | | 2027-29 | | 2029-31 | |
|---------------------|------------------|-------|-----------|-------|-----------|-------|
| | GF- State | Total | GF- State | Total | GF- State | Total |
| Local Gov. Courts | | | | | | |
| Loc School dist-SPI | | | | | | |
| Local Gov. Other | No fiscal impact | | | | | |
| Local Gov. Total | | | | | | |

Estimated Operating Expenditures

| Agency Name | 2025-27 | | | | 2027-29 | | | | 2029-31 | | | |
|---------------------------|------------|----------|-------------|---------------|------------|----------|-------------|---------------|------------|----------|-------------|---------------|
| | FTEs | GF-State | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total |
| Department of Licensing | .1 | 0 | 0 | 47,000 | .1 | 0 | 0 | 34,000 | .1 | 0 | 0 | 29,000 |
| Department of Corrections | .0 | 0 | 0 | 8,000 | .0 | 0 | 0 | 5,000 | .0 | 0 | 0 | 3,000 |
| Total \$ | 0.1 | 0 | 0 | 55,000 | 0.1 | 0 | 0 | 39,000 | 0.1 | 0 | 0 | 32,000 |

| Agency Name | 2025-27 | | | 2027-29 | | | 2029-31 | | |
|---------------------|------------------|----------|-------|---------|----------|-------|---------|----------|-------|
| | FTEs | GF-State | Total | FTEs | GF-State | Total | FTEs | GF-State | Total |
| Local Gov. Courts | | | | | | | | | |
| Loc School dist-SPI | | | | | | | | | |
| Local Gov. Other | No fiscal impact | | | | | | | | |
| Local Gov. Total | | | | | | | | | |

Estimated Capital Budget Expenditures

| Agency Name | 2025-27 | | | 2027-29 | | | 2029-31 | | |
|---------------------------|------------|----------|----------|------------|----------|----------|------------|----------|----------|
| | FTEs | Bonds | Total | FTEs | Bonds | Total | FTEs | Bonds | Total |
| Department of Licensing | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Department of Corrections | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Total \$ | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 |

| Agency Name | 2025-27 | | | 2027-29 | | | 2029-31 | | |
|---------------------|------------------|----------|-------|---------|----------|-------|---------|----------|-------|
| | FTEs | GF-State | Total | FTEs | GF-State | Total | FTEs | GF-State | Total |
| Local Gov. Courts | | | | | | | | | |
| Loc School dist-SPI | | | | | | | | | |
| Local Gov. Other | No fiscal impact | | | | | | | | |
| Local Gov. Total | | | | | | | | | |

Estimated Capital Budget Breakout

NONE

| | | |
|----------------------------------|--------------------------|------------------------------------|
| Prepared by: Kyle Siefering, OFM | Phone: (360) 995-3825 | Date Published: Final 2/17/2025 |
|----------------------------------|--------------------------|------------------------------------|

Individual State Agency Fiscal Note

| | | |
|-----------------------------|--|--|
| Bill Number: 1886 HB | Title: Firefighter memorial plate | Agency: 240-Department of Licensing |
|-----------------------------|--|--|

Part I: Estimates

☐

No Fiscal Impact

Estimated Cash Receipts to:

| |
|--|
| Non-zero but indeterminate cost and/or savings. Please see discussion. |
|--|

Estimated Operating Expenditures from:

| | FY 2026 | FY 2027 | 2025-27 | 2027-29 | 2029-31 |
|---------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |
| Account | | | | | |
| Motor Vehicle Account-State 108 -1 | 30,000 | 17,000 | 47,000 | 34,000 | 29,000 |
| Total \$ | 30,000 | 17,000 | 47,000 | 34,000 | 29,000 |

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☒

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

| | | |
|-----------------------------------|-----------------------|------------------|
| Legislative Contact: | Phone: | Date: 02/07/2025 |
| Agency Preparation: Julie Helling | Phone: 360-634-5256 | Date: 02/10/2025 |
| Agency Approval: Gerrit Eades | Phone: (360) 902-3931 | Date: 02/10/2025 |
| OFM Review: Kyle Siefering | Phone: (360) 995-3825 | Date: 02/14/2025 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

- Sec. 1 – Amends RCW 46.17.220 to create the Firefighter memorial special plate and fees (\$40 for initial and \$30 for renewal).
- Sec. 2 – Amends RCW 46.18.200 to require the special plate to display a Maltese cross with the words “never forget”.
- Sec. 3 – Amends RCW 46.68.425 to requires funds to be used in support of the Washington state council of firefighters for a memorial and charity for firefighterres and their families in need.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Please see the attached fiscal note.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

| Account | Account Title | Type | FY 2026 | FY 2027 | 2025-27 | 2027-29 | 2029-31 |
|----------|-----------------------|-------|---------|---------|---------|---------|---------|
| 108-1 | Motor Vehicle Account | State | 30,000 | 17,000 | 47,000 | 34,000 | 29,000 |
| Total \$ | | | 30,000 | 17,000 | 47,000 | 34,000 | 29,000 |

III. B - Expenditures by Object Or Purpose

| | FY 2026 | FY 2027 | 2025-27 | 2027-29 | 2029-31 |
|--------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |
| A-Salaries and Wages | 8,000 | 4,000 | 12,000 | 8,000 | 8,000 |
| B-Employee Benefits | 4,000 | 2,000 | 6,000 | 4,000 | 4,000 |
| C-Professional Service Contracts | | | | | |
| E-Goods and Other Services | 18,000 | 11,000 | 29,000 | 22,000 | 17,000 |
| G-Travel | | | | | |
| J-Capital Outlays | | | | | |
| M-Inter Agency/Fund Transfers | | | | | |
| N-Grants, Benefits & Client Services | | | | | |
| P-Debt Service | | | | | |
| S-Interagency Reimbursements | | | | | |
| T-Intra-Agency Reimbursements | | | | | |
| Total \$ | 30,000 | 17,000 | 47,000 | 34,000 | 29,000 |

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

| Job Classification | Salary | FY 2026 | FY 2027 | 2025-27 | 2027-29 | 2029-31 |
|-------------------------------------|--------|---------|---------|---------|---------|---------|
| Licensing Services Representative 1 | 58,376 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |
| Licensing Services Representative 3 | 67,720 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Total FTEs | | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: 1886

Bill Title: Firefighter memorial plate

Part 1: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts:

INDETERMINATE; PLEASE SEE NARRATIVE

Estimated Expenditures:

| Object Name | | FY 26 | FY 27 | 25-27 Total | 27-29 Total | 29-31 Total |
|-----------------|---------|--------|--------|-------------|-------------|-------------|
| FTE Staff Years | | 0.14 | 0.07 | 0.11 | 0.07 | 0.07 |
| Account Name | Account | FY 26 | FY 27 | 25-27 Total | 27-29 Total | 29-31 Total |
| Motor Vehicle | 108 | 30,000 | 17,000 | 47,000 | 34,000 | 29,000 |
| Account Totals | | 30,000 | 17,000 | 47,000 | 34,000 | 29,000 |

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

- ☒ If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|---------------------------------|-----------------------|-----------------|
| Legislative Contact: | Phone: | Date: |
| Agency Preparation: Julie Seals | Phone: (360) 634-5256 | Date: 2/10/2025 |
| Agency Approval: Gerrit Eades | Phone: (360) 902-3931 | Date: 2/10/2025 |

| | |
|-----------|---------|
| Request # | 1 |
| Bill # | 1886 HB |

Part 2 – Explanation

This bill creates a working Firefighter memorial plate. Requires funds to be used in support of the Washington state council of firefighters for a memorial and charity for firefighters and their families in need. Effective date is November 1, 2025.

2.A – Brief Description Of What The Measure Does That Has Fiscal Impact

Sec. 1 – Amends RCW 46.17.220 to create the Firefighter memorial special plate and fees (\$40 for initial and \$30 for renewal).

Sec. 2 – Amends RCW 46.18.200 to require the special plate to display a Maltese cross with the words “never forget”.

Sec. 3 – Amends RCW 46.68.425 to requires funds to be used in support of the Washington state council of firefighters for a memorial and charity for firefighter and their families in need.

Sec. 5 – This act takes effect November 1, 2025.

2.B - Cash receipts Impact

The Department of Licensing makes the following assumptions regarding this bill.

Standard special plate definition/criteria:

- Anyone can buy the specialty plate for use on a vehicle registered to that person.
- Specialty plates can be used on motor vehicles, trailers and motorcycles.
- All customers pay the same specialty plate fee.
- The special plate and vehicle expirations match.
- Specialty plate license fees, minus DOL’s portion, go to a single account.
- Specialty plates are renewed annually with the vehicle.
- Specialty plates are transferable.

This bill creates a special license plate and establishes fees of \$40 for an original, \$30 for a renewed plate, and establishes the distribution of those fees.

If this bill becomes law, it will allow vehicle owners the option to choose a new type of specialty license plate for their vehicle in lieu of the standard issue plate. There is no information available, and it is not known how many of these new specialty plates might be purchased. The total revenue impact is indeterminate.

However, based on historical purchase data of all special plates, the following sales estimates below could occur:

| | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 |
|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Original Plates | 1,198 | 670 | 651 | 481 | 326 | 345 |
| Renewal Plates | - | 1,032 | 1,461 | 1,797 | 1,973 | 1,981 |
| Total | 1,198 | 1,702 | 2,112 | 2,278 | 2,299 | 2,326 |

2.C – Expenditures

RCW 46.18.140 requires special license plate sponsoring organizations to either pay all start-up costs to DOL for deposit to the motor vehicle fund before creating a special license plate series or that DOL may keep all special license plate revenue until such time that DOL’s startup costs are fully reimbursed.

Program Costs:

DOL requires a Licensing Services Representative 1 to process plate application requests. It takes approximately 9 minutes per plate application to process. Based on estimated plate demand and associated workload factors will require .14 FTE in the first fiscal year and .07 FTE on-going.

DOL requires a Licensing Services Representative 3 to review and approve plate applications and to provide general supervision of staff. Based on estimated plate demand and associated workload factors will require .03 in the first fiscal year .01 FTE on-going.

| | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 |
|---------------------------------|----------|----------|----------|----------|----------|----------|
| Plate Counts | 1,198 | 670 | 651 | 481 | 326 | 345 |
| Plate Sets Digital @ 4.845 each | \$ 5,804 | \$ 3,246 | \$ 3,154 | \$ 2,330 | \$ 1,579 | \$ 1,672 |

| | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 |
|---------------------------------------|-------|-------|--------|--------|--------|--------|
| Monthly Tab Including Renewals | 1,198 | 670 | 651 | 481 | 326 | 345 |
| Yearly Tab Including Renewals | - | 1,032 | 1,461 | 1,797 | 1,973 | 1,981 |
| Total | \$ 69 | \$ 98 | \$ 122 | \$ 132 | \$ 133 | \$ 135 |

| | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 |
|------------------------------|----------|----------|----------|----------|----------|----------|
| Original Mail | 1,198 | 670 | 651 | 481 | 326 | 345 |
| Postage @ 4.500 | \$ 5,391 | \$ 3,015 | \$ 2,930 | \$ 2,165 | \$ 1,467 | \$ 1,553 |
| Renewal by Mail (33%) | - | 341 | 482 | 593 | 651 | 654 |
| Postage @ \$.73 | \$ - | \$ 249 | \$ 352 | \$ 433 | \$ 475 | \$ 477 |
| Total | \$ 5,391 | \$ 3,264 | \$ 3,282 | \$ 2,598 | \$ 1,942 | \$ 2,030 |

| | | | | | | |
|--|-----------|----------|----------|----------|----------|----------|
| Total for Plates, Tabs, & Postage | \$ 11,264 | \$ 6,608 | \$ 6,558 | \$ 5,060 | \$ 3,654 | \$ 3,837 |
|--|-----------|----------|----------|----------|----------|----------|

Information Services:

The vehicle licensing component of DRIVES modernization was successfully implemented in December 2016. Completed IT system improvements will reduce DOL's workload related to implementing standard special (non-complex) license plates. DOL has determined that up to five standard special plates can be implemented per legislative session without additional IT costs. However, if DOL is required to implement six or more standard special plates, staff capacity is not sufficient, and it would be necessary to contract required IT system changes out to a vendor at the cost of \$21,800 per special plate.

Support Services:

Agency Administrative Overhead is included at a rate of 24.8 percent of the direct program costs. This funding received covers agency-wide functions such as vendor payments, contract administration, financial management, mail processing, equipment management, help desk support, and technical assistance to DOL employees. These indirect costs are shown under object E.

Part 3 – Expenditure Detail

3.A – Operating Budget Expenditures

| Account Name | Account | FY 26 | FY 27 | 25-27 Total | 27-29 Total | 29-31 Total |
|-----------------------|---------|---------------|---------------|---------------|---------------|---------------|
| Motor Vehicle | 108 | 30,000 | 17,000 | 47,000 | 34,000 | 29,000 |
| Account Totals | | 30,000 | 17,000 | 47,000 | 34,000 | 29,000 |

3.B – Expenditures by Object or Purpose

| Object Name | FY 26 | FY 27 | 25-27 Total | 27-29 Total | 29-31 Total |
|-----------------------------|---------------|---------------|---------------|---------------|---------------|
| FTE Staff Years | 0.14 | 0.07 | 0.11 | 0.07 | 0.07 |
| Salaries and Wages | 8,000 | 4,000 | 12,000 | 8,000 | 8,000 |
| Employee Benefits | 4,000 | 2,000 | 6,000 | 4,000 | 4,000 |
| Goods and Services | 18,000 | 11,000 | 29,000 | 22,000 | 17,000 |
| Total By Object Type | 30,000 | 17,000 | 47,000 | 34,000 | 29,000 |

3.C – FTE Detail

| Position | Salary | FY 26 | FY 27 | 25-27 Total | 27-29 Total | 29-31 Total |
|-------------------------------------|--------|-------------|-------------|-------------|-------------|-------------|
| Licensing Services Representative 1 | 58,376 | 0.11 | 0.06 | 0.09 | 0.06 | 0.06 |
| Licensing Services Representative 3 | 67,720 | 0.03 | 0.01 | 0.02 | 0.01 | 0.01 |
| - | - | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Total FTE | | 0.14 | 0.07 | 0.11 | 0.07 | 0.07 |

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

None.

Individual State Agency Fiscal Note

| | | |
|-----------------------------|--|--|
| Bill Number: 1886 HB | Title: Firefighter memorial plate | Agency: 310-Department of Corrections |
|-----------------------------|--|--|

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

| ACCOUNT | FY 2026 | FY 2027 | 2025-27 | 2027-29 | 2029-31 |
|---|---------|---------|---------|---------|---------|
| Correctional Industries Account-Non-Appropriated 401-6 | 6,000 | 3,000 | 9,000 | 5,000 | 4,000 |
| Total \$ | 6,000 | 3,000 | 9,000 | 5,000 | 4,000 |

Estimated Operating Expenditures from:

| | FY 2026 | FY 2027 | 2025-27 | 2027-29 | 2029-31 |
|---|---------|---------|---------|---------|---------|
| Account | | | | | |
| Correctional Industries Account-Non-Appropriated 401-6 | 5,000 | 3,000 | 8,000 | 5,000 | 3,000 |
| Total \$ | 5,000 | 3,000 | 8,000 | 5,000 | 3,000 |

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|------------------------------------|-----------------------|------------------|
| Legislative Contact: | Phone: | Date: 02/07/2025 |
| Agency Preparation: Melanie Rogers | Phone: (360) 725-8510 | Date: 02/17/2025 |
| Agency Approval: Dawn Deck | Phone: (360) 725-8428 | Date: 02/17/2025 |
| OFM Review: Danya Clevenger | Phone: (360) 688-6413 | Date: 02/17/2025 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

AN ACT Relating to creating a firefighter memorial special license plate; reenacting and amending RCW 46.17.220, 46.18.200, and 46.68.420; adding a new section to chapter 46.04 RCW; and providing an effective date.

Section 1 updates the language in RCW 46.17.220 to add a firefighter memorial special license plate to the license plate fee list with an initial fee of \$40 and a renewal fee of \$30 distributed under RCW 46.68.420.

Section 2(2) updates the language in RCW 46.18.200 to add a firefighter memorial special license plate to the list of special license plates that are approved and issued by the Department of Licensing (DOL).

Section 5 states this act will take effect November 1, 2025.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

There are cash receipt impacts to the Department of Corrections (DOC) non-appropriated Correctional Industries Account 401.

Correctional Industries (CI) produces license plates for DOL and as a result of this bill estimates an increase in production. The cost of firefighter memorial special license plates to DOL is \$4.845 per set and \$2.423 per singles. Below are the estimated quantities assumed to be needed by DOL to implement this bill by Fiscal Year (FY).

- FY2026: 1,198 sets of each type
- FY2027: 670 sets of each type
- FY2028: 651 sets of each type
- FY2029: 481 sets of each type
- FY2030: 326 sets of each type
- FY2031: 345 sets of each type

Based on the estimated quantities of special license plates provided by DOL, the projected revenue generated is:

- FY2026: \$5,804 | (1,198 X \$4.845 = \$5,804)
- FY2027: \$3,246 | (670 X \$4.845 = \$3,246)
- FY2028: \$3,154 | (651 X \$4.845 = \$3,154)
- FY2029: \$2,330 | (481 X \$4.845 = \$2,330)
- FY2030: \$1,579 | (326 X \$4.845 = \$1,579)
- FY2031: \$1,672 | (345 X \$4.845 = \$1,672)

Projected revenue is slightly higher than the expenditures. The variance supports administrative costs to run the program.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The fiscal impact for this bill is estimated at less than \$50,000 per FY.

This bill will result in an increased number of special license plates being manufactured and has a workload impact to CI. License plates are manufactured by incarcerated individuals who are paid an average gratuity of \$1.59 per hour for this line of business. Due to the increase in special license plates purchased, CI will have additional costs associated for incarcerated individual gratuity pay and raw materials to produce the firefighter memorial special license plates.

Production costs by FY:

FY2026: \$5,325 | (1,198 X \$4.445 = \$5,325)

FY2027: \$2,978 | (670 X \$4.445 = \$2,978)

FY2028: \$2,894 | (651 X \$4.445 = \$2,894)

FY2029: \$2,138 | (481 X \$4.445 = \$2,138)

FY2030: \$1,449 | (326 X \$4.445 = \$1,449)

FY2031: \$1,534 | (345 X \$4.445 = \$1,534)

DOC STANDARD ASSUMPTIONS:

1. The DOL will purchase special license plates from CI.
2. The cost to DOL per set of special license plates is \$4.845
3. CI special license plate production costs are \$4.445 per set of license plates.
4. Increased production of license plates affords incarcerated individual jobs, which enhances prison safety by reducing idleness and increases public safety by providing much needed job skills.
5. Projected revenue is slightly higher than the expenditures. The difference is for the administrative costs to run the program.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

| Account | Account Title | Type | FY 2026 | FY 2027 | 2025-27 | 2027-29 | 2029-31 |
|----------|---------------------------------|------------------|---------|---------|---------|---------|---------|
| 401-6 | Correctional Industries Account | Non-Appropriated | 5,000 | 3,000 | 8,000 | 5,000 | 3,000 |
| Total \$ | | | 5,000 | 3,000 | 8,000 | 5,000 | 3,000 |

III. B - Expenditures by Object Or Purpose

| | FY 2026 | FY 2027 | 2025-27 | 2027-29 | 2029-31 |
|--------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | | | | | |
| A-Salaries and Wages | | | | | |
| B-Employee Benefits | | | | | |
| C-Professional Service Contracts | | | | | |
| E-Goods and Other Services | 5,000 | 3,000 | 8,000 | 5,000 | 3,000 |
| G-Travel | | | | | |
| J-Capital Outlays | | | | | |
| M-Inter Agency/Fund Transfers | | | | | |
| N-Grants, Benefits & Client Services | | | | | |
| P-Debt Service | | | | | |
| S-Interagency Reimbursements | | | | | |
| T-Intra-Agency Reimbursements | | | | | |
| 9- | | | | | |
| Total \$ | 5,000 | 3,000 | 8,000 | 5,000 | 3,000 |

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

| Program | FY 2026 | FY 2027 | 2025-27 | 2027-29 | 2029-31 |
|-------------------------------|---------|---------|---------|---------|---------|
| Correctional industries (401) | 5,000 | 3,000 | 8,000 | 5,000 | 3,000 |
| Total \$ | 5,000 | 3,000 | 8,000 | 5,000 | 3,000 |

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

| | |
|-----------------------------|--|
| Bill Number: 1886 HB | Title: Firefighter memorial plate |
|-----------------------------|--|

Part I: Jurisdiction—Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- ☐ Cities:
- ☐ Counties:
- ☐ Special Districts:
- ☐ Specific jurisdictions only:
- ☐ Variance occurs due to:

Part II: Estimates

- ☒ No fiscal impacts.
- ☐ Expenditures represent one-time costs:
- ☐ Legislation provides local option:
- ☐ Key variables cannot be estimated with certainty at this time:

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

None

Part III: Preparation and Approval

| | | |
|-----------------------------------|-----------------------|------------------|
| Fiscal Note Analyst: Alice Zillah | Phone: 360-725-5035 | Date: 02/11/2025 |
| Leg. Committee Contact: | Phone: | Date: 02/07/2025 |
| Agency Approval: Allan Johnson | Phone: 360-725-5033 | Date: 02/11/2025 |
| OFM Review: Kyle Siefering | Phone: (360) 995-3825 | Date: 02/14/2025 |

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

This legislation creates the Firefighter Memorial special license plate.

This legislation takes effect November 1, 2025.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

This legislation would have no impact on local government expenditures.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

This legislation will have no impact on local government expenditures, since the creation of the Firefighter Memorial special license plate will not change the registration filing fee currently collected by county auditors.

SOURCES

Washington State Department of Licensing



Multiple Agency Ten-Year Analysis Summary

| | |
|--------------------|----------------------------|
| Bill Number | Title |
| 1886 HB | Firefighter memorial plate |

This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

Estimated Cash Receipts

| Department of Licensing Indeterminate Impact | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Department of Corrections | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



Ten-Year Analysis

| | | |
|-------------------------------|--|--|
| Bill Number 1886 HB | Title Firefighter memorial plate | Agency 240 Department of Licensing |
|-------------------------------|--|--|

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

☐ **No Cash Receipts** ☐ **Partially Indeterminate Cash Receipts** ☒ **Indeterminate Cash Receipts**

Estimated Cash Receipts

| Name of Tax or Fee | Acct Code | | | | | | | | | | | |
|--------------------|-----------|--|--|--|--|--|--|--|--|--|--|--|
| Total | | | | | | | | | | | | |

Biennial Totals

Narrative Explanation (Required for Indeterminate Cash Receipts)

The Department of Licensing makes the following assumptions regarding this bill.

Standard special plate definition/criteria:

- Anyone can buy the specialty plate for use on a vehicle registered to that person.
- Specialty plates can be used on motor vehicles, trailers and motorcycles.
- All customers pay the same specialty plate fee.
- The special plate and vehicle expirations match.
- Specialty plate license fees, minus DOL's portion, go to a single account.
- Specialty plates are renewed annually with the vehicle.
- Specialty plates are transferable.

This bill creates a special license plate and establishes fees of \$40 for an original, \$30 for a renewed plate and establishes the distribution of those fees.

If this bill becomes law, it will allow vehicle owners the option to choose a new type of specialty license plate for their vehicle in lieu of the standard issue plate. There is no information available, and it is not known how many of these new specialty plates might be purchased. The total revenue impact is indeterminate.



Ten-Year Analysis

| Bill Number | Title | Agency |
|-------------|----------------------------|-----------------------------|
| 1886 HB | Firefighter memorial plate | 240 Department of Licensing |

| | | |
|-----------------------------------|-----------------------|----------------------------|
| Agency Preparation: Julie Helling | Phone: 360-634-5256 | Date: 2/10/2025 1:34:32 pm |
| Agency Approval: Gerrit Eades | Phone: (360) 902-3931 | Date: 2/10/2025 1:34:32 pm |
| OFM Review: Kyle Siefering | Phone: (360) 995-3825 | Date: 2/17/2025 4:53:14 pm |



Ten-Year Analysis

| | | |
|-------------------------------|--|--|
| Bill Number 1886 HB | Title Firefighter memorial plate | Agency 310 Department of Corrections |
|-------------------------------|--|--|

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

☒ **No Cash Receipts** ☐ **Partially Indeterminate Cash Receipts** ☐ **Indeterminate Cash Receipts**

| Name of Tax or Fee | Acct Code | | | | | | | | | | | |
|--------------------|-----------|--|--|--|--|--|--|--|--|--|--|--|
|--------------------|-----------|--|--|--|--|--|--|--|--|--|--|--|

| | | |
|------------------------------------|-----------------------|----------------------------|
| Agency Preparation: Melanie Rogers | Phone: (360) 725-8510 | Date: 2/17/2025 9:42:28 am |
| Agency Approval: Dawn Deck | Phone: (360) 725-8428 | Date: 2/17/2025 9:42:28 am |
| OFM Review: Kyle Siefering | Phone: (360) 995-3825 | Date: 2/17/2025 4:53:14 pm |