Multiple Agency Fiscal Note Summary

Bill Number: 1911 HB

Title: Pollinator license plates

Estimated Cash Receipts

2025-27			2027-29			2029-31					
GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total			
Non-zero but	Non-zero but indeterminate cost and/or savings. Please see discussion.										
0	0	9,000	0	0	5,000	0	0	4,000			
	ol	9 000	0	0	5 000	0	0	4,000			
		GF-State NGF-Outlook	GF-State NGF-Outlook Total Non-zero but indeterminate cost and/or savings. 0 0 9,000	GF-State NGF-Outlook Total GF-State Non-zero but indeterminate cost and/or savings. Please see disc 0 0 9,000 0	GF-State NGF-Outlook Total GF-State NGF-Outlook Non-zero but indeterminate cost and/or savings. Please see discussion. Please see discussion. Please see discussion.	GF-State NGF-Outlook Total GF-State NGF-Outlook Total Non-zero but indeterminate cost and/or savings. Please see discussion. 0 0 5,000 0 0 9,000 0 0 5,000	GF-State NGF-Outlook Total GF-State NGF-Outlook Total GF-State Non-zero but indeterminate cost and/or savings. Please see discussion. 0 0 5,000 0 0 0 9,000 0 0 5,000 0	GF-State NGF-Outlook Total GF-State NGF-Outlook Total GF-Outlook Non-zero but indeterminate cost and/or savings. Please see discussion. 0			

Agency Name	2025-27		2027	-29	2029-31		
	GF- State	Total	GF- State	Total	GF- State	Total	
Local Gov. Courts							
Loc School dist-SPI							
Local Gov. Other	No fiscal impac	t					
Local Gov. Total							

Estimated Operating Expenditures

Agency Name	2025-27					2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	
Department of Licensing	.1	0	0	47,000	.1	0	0	34,000	.1	0	0	29,000	
Department of Corrections	.0	0	0	8,000	.0	0	0	5,000	.0	0	0	3,000	
Total \$	0.1	0	0	55,000	0.1	0	0	39,000	0.1	0	0	32,000	
Agency Name	gency Name 2025-27 2027 20 2020 31												

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fis	cal impact							
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Department of	.0	0	0	.0	0	0	.0	0	0
Corrections									
Total \$	0.0	0	0.0	0	0	0.0	0	0	

Agency Name	2025-27				2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total	
Local Gov. Courts										
Loc School dist-SPI										
Local Gov. Other	No fis	cal impact								
Local Gov. Total										

Estimated Capital Budget Breakout

NONE

Prepared by: Kyle Siefering, OFM	Phone:	Date Published:
	(360) 995-3825	Final 2/17/2025

Individual State Agency Fiscal Note

Bill Number: 1911 HB Title: Pollinator license plates Agency: 240-Department of Licensing

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Operating Expenditures from:

		FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years		0.1	0.1	0.1	0.1	0.1
Account						
Motor Vehicle Account-State	108	30,000	17,000	47,000	34,000	29,000
-1						
	Total \$	30,000	17,000	47,000	34,000	29,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

X If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Requires new rule making, complete Part V.

Legislative Contact:		Phone:	Date: 02/10/2025
Agency Preparation:	Julie Helling	Phone: 360-634-5256	Date: 02/11/2025
Agency Approval:	Gerrit Eades	Phone: (360) 902-3931	Date: 02/11/2025
OFM Review:	Kyle Siefering	Phone: (360) 995-3825	Date: 02/15/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Sec. 1 – Amends RCW 46.17.220 will create the Washington state honeybees and pollinators special plate and fees (\$40 for initial and \$30 for renewal).

Sec. 2 – Amends RCW 46.18.200 will require the special plate to display honeybees and pollinators.

Sec. 3 – Amends RCW 46.68.425 will require funds to be used in support of the state beekeeper's association to support research and educational activities and materials about honeybees and pollinators within Washington state. Sec. 5 - Sets an effective date of November 1, 2025.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Туре	FY 2026	FY 2027	2025-27	2027-29	2029-31
108-1	Motor Vehicle Account	State	30,000	17,000	47,000	34,000	29,000
		Total \$	30,000	17,000	47,000	34,000	29,000

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.1	0.1	0.1	0.1	0.1
A-Salaries and Wages	8,000	4,000	12,000	8,000	8,000
B-Employee Benefits	4,000	2,000	6,000	4,000	4,000
C-Professional Service Contracts					
E-Goods and Other Services	18,000	11,000	29,000	22,000	17,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
Total \$	30,000	17,000	47,000	34,000	29,000

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Licensing Services Representative 1	58,376	0.1	0.1	0.1	0.1	0.1
Licensing Services Representative 3	67,720	0.0	0.0	0.0	0.0	0.0
Total FTEs		0.1	0.1	0.1	0.1	0.1

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: 1911 Bill Title: Pollinator license plates

Part 1: Estimates

□ No Fiscal Impact

Estimated Cash Receipts:

INDETERMINATE; PLEASE SEE NARRATIVE

Estimated Expenditures:

Object Name		FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
FTE Staff Years		0.14	0.07	0.11	0.07	0.07
Account Name	Account	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Motor Vehicle	108	30,000	17,000	47,000	34,000	29,000
Αςςοι	unt Totals	30,000	17,000	47,000	34,000	29,000

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

- ☑ If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- □ If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- □ Capital budget impact, complete Part IV.
- □ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date:
Agency Preparation: Julie Seals	Phone: (360) 634-5256	Date: 02/11/2025
Agency Approval: Gerrit Eades	Phone: (360) 902-3931	Date: 02/11/2025

Request #	1
Bill #	1911 HB

Part 2 – Explanation

Creates the Washington state honeybees and pollinators special plate (\$40 initial and \$30 renewal fees). Plate must display an image with honeybees and pollinators. Funds go toward the Washington state beekeeper's association to support research and educational activities about honeybees and pollinators. Effective date is November 1, 2025.

2.A – Brief Description Of What The Measure Does That Has Fiscal Impact

Sec. 1 – Amends RCW 46.17.220 will create the Washington state honeybees and pollinators special plate and fees (\$40 for initial and \$30 for renewal).

Sec. 2 – Amends RCW 46.18.200 will require the special plate to display honeybees and pollinators. Sec. 3 – Amends RCW 46.68.425 will require funds to be used in support of the state beekeeper's association to support research and educational activities and materials about honeybees and pollinators within Washington state.

Sec. 5 – This act takes effect November 1, 2025.

2.B - Cash receipts Impact

The Department of Licensing makes the following assumptions regarding this bill. Standard special plate definition/criteria:

- Anyone can buy the specialty plate for use on a vehicle registered to that person.
- Specialty plates can be used on motor vehicles, trailers and motorcycles.
- All customers pay the same specialty plate fee.
- The special plate and vehicle expirations match.
- Specialty plate license fees, minus DOL's portion, go to a single account.
- Specialty plates are renewed annually with the vehicle.
- Specialty plates are transferable.

This bill creates a special license plate and establishes fees of \$40 for an original, \$30 for a renewed plate, and establishes the distribution of those fees.

If this bill becomes law, it will allow vehicle owners the option to choose a new type of specialty license plate for their vehicle in lieu of the standard issue plate. There is no information available, and it is not known how many of these new specialty plates might be purchased. The total revenue impact is indeterminate.

However, based on historical purchase data of all special plates, the following sales estimates below could occur:

	FY26	FY27	FY28	FY29	FY30	FY31
Original Plates	1,198	670	651	481	326	345
Renewal Plates	-	1,032	1,461	1,797	1,973	1,981
Total	1,198	1,702	2,112	2,278	2,299	2,326

2.C – Expenditures

RCW 46.18.140 requires special license plate sponsoring organizations to either pay all start-up costs to DOL for deposit to the motor vehicle fund before creating a special license plate series or that DOL may keep all special license plate revenue until such time that DOL's startup costs are fully reimbursed.

Program Costs:

DOL requires a Licensing Services Representative 1 to process plate application requests. It takes approximately 9 minutes per plate application to process. Based on estimated plate demand and associated workload factors will require .14 FTE in the first fiscal year and .07 FTE on-going.

DOL requires a Licensing Services Representative 3 to review and approve plate applications and to provide general supervision of staff. Based on estimated plate demand and associated workload factors will require .03 in the first fiscal year .01 FTE on-going.

		FY26		FY27		FY28		FY29		FY30		FY31
Plate Counts		1,198		670		651		481		326		345
Plate Sets Digital @ 4.845 each	\$	5,804	\$	3,246	\$	3,154	\$	2,330	\$	1,579	\$	1,672
		FY26		FY27		FY28		FY29		FY30		FY31
Monthly Tab Including Renewals		1,198		670		651		481		326		345
Yearly Tab Including Renewals		-		1,032		1,461		1,797		1,973		1,981
		60	4	00	~	100	\$	132	\$	133	ć	135
Total	\$	69	\$	98	\$	122	Ş	152	Ş	155	Ş	133
Total	Ş	69	Ş	98	Ş	122	Ş	132	Ş	155	Ş	133
Total	Ş	69 FY26	Ş	98 FY27	\$ 	FY28	Ş	FY29	Ş	FY30	Ş	FY31
Total Original Mail	Ş		\$		>		\$ 		ې 		\$ 	
	\$	FY26	\$	FY27	\$	FY28	\$ \$	FY29	\$ \$	FY30	\$ \$	FY31
Original Mail		FY26 1,198		FY27 670		FY28 651		FY29 481		FY30 326		FY31 345
Original Mail Postage @ 4.500		FY26 1,198 5,391		FY27 670 3,015		FY28 651 2,930		FY29 481 2,165		FY30 326 1,467		FY31 345 1,553
Original Mail Postage @ 4.500 Renewal by Mail (33%)	\$	FY26 1,198 5,391 -	\$	FY27 670 3,015 341	\$	FY28 651 2,930 482	\$	FY29 481 2,165 593	\$	FY30 326 1,467 651	\$	FY31 345 1,553 654
Original Mail Postage @ 4.500 Renewal by Mail (33%) Postage @ \$.73	\$	FY26 1,198 5,391 - -	\$	FY27 670 3,015 341 249	\$	FY28 651 2,930 482 352	\$	FY29 481 2,165 593 433	\$	FY30 326 1,467 651 475	\$	FY31 345 1,553 654 477

Information Services:

The vehicle licensing component of DRIVES modernization was successfully implemented in December 2016. Completed IT system improvements will reduce DOL's workload related to implementing standard special (non-complex) license plates. DOL has determined that up to five standard special plates can be implemented per legislative session without additional IT costs. However, if DOL is required to implement six or more standard special plates, staff capacity is not sufficient, and it would be necessary to contract required IT system changes out to a vendor at the cost of \$21,800 per special plate.

Support Services:

Agency Administrative Overhead is included at a rate of 24.8 percent of the direct program costs. This funding received covers agency-wide functions such as vendor payments, contract administration, financial management, mail processing, equipment management, help desk support, and technical assistance to DOL employees. These indirect costs are shown under object E.

Part 3 – Expenditure Detail

<u>3.A – Operating Budget Expenditures</u>

Account Name	Account	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Motor Vehicle	108	30,000	17,000	47,000	34,000	29,000
Αςςοι	Int Totals	30,000	17,000	47,000	34,000	29,000

<u>3.B – Expenditures by Object or Purpose</u>

Object Name	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
FTE Staff Years	0.14	0.07	0.11	0.07	0.07
Salaries and Wages	8,000	4,000	12,000	8,000	8,000
Employee Benefits	4,000	2,000	6,000	4,000	4,000
Goods and Services	18,000	11,000	29,000	22,000	17,000
Total By Object Type	30,000	17,000	47,000	34,000	29,000

<u> 3.C – FTE Detail</u>

Position	Salary	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Licensing Services Representative 1	58,376	0.11	0.06	0.09	0.06	0.06
Licensing Services Representative 3	67,720	0.03	0.01	0.02	0.01	0.01
-	-	0.0	0.0	0.0	0.0	0.0
-	Total FTE	0.14	0.07	0.11	0.07	0.07

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

None.

Individual State Agency Fiscal Note

Bill Number: 1911 HB	Title: Pollinator license plates	Agency: 310-Department of Corrections
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT		FY 2026	FY 2027	2025-27	2027-29	2029-31
Correctional Industries		6,000	3,000	9,000	5,000	4,000
Account-Non-Appropriated	401-6					
	Total \$	6,000	3,000	9,000	5,000	4,000

Estimated Operating Expenditures from:

		FY 2026	FY 2027	2025-27	2027-29	2029-31
Account						
Correctional Industries		5,000	3,000	8,000	5,000	3,000
Account-Non-Appropriated	401					
-6						
	Total \$	5,000	3,000	8,000	5,000	3,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

X If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Requires new rule making, complete Part V.

Legislative Contact:		Phone:	Date: 02/10/2025
Agency Preparation:	meliisa vining	Phone: (360) 725-8956	Date: 02/17/2025
Agency Approval:	Dawn Deck	Phone: (360) 725-8428	Date: 02/17/2025
OFM Review:	Danya Clevenger	Phone: (360) 688-6413	Date: 02/17/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 updates the language in RCW 46.17.220 to add a Washington state honey bees and pollinators special license plate to the license plate fee list with an initial fee of \$40 and a renewal fee of \$30 distributed under RCW 46.68.420.

Section 2 updates the language in RCW 46.18.200 to add a Washington state honey bees and pollinators special license plate to the list of special license plates that are approved and issued by the Department of Licensing (DOL).

Section 3(2) updates the language in RCW 46.68.420 to add a Washington state honey bees and pollinators special license plate to the list of special license plate accounts and defines allowable use of the funds.

Section 4 is a new section added to RCW 46.04 defining Washington state honey bees and pollinators License Plates.

Section 5 states this act will take effect November 1, 2025.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

There are cash receipt impacts to the Department of Corrections (DOC) non-appropriated Correctional Industries Account 401.

Correctional Industries (CI) produces license plates for DOL and as a result of this bill estimates an increase in production. The cost of Washington state honey bees and pollinators special license plates to DOL is \$4.845 per set and \$2.423 per singles. Below are the estimated quantities assumed to be needed by DOL to implement this bill by Fiscal Year (FY).

FY2026:1,198 setsFY2027:670 setsFY2028:651 setsFY2029:481 setsFY2030:326 setsFY2031:345 sets

Based on the estimated quantities of specialty license plates provided by DOL, the projected revenue generated is:

FY2026: \$5,804 | (1,198 X \$4.845 = \$5,804) FY2027: \$3,246 | (670 X \$4.845 = \$3,246) FY2028: \$3,154 | (651 X \$4.845 = \$3,154) FY2029: \$2,330 | (481 X \$4.845 = \$2,330) FY2030: \$1,579 | (326 X \$4.845 = \$1,579) FY2031: \$1,672 | (345 X \$4.845 = \$1,672)

The projected revenue is slightly higher than the expenditures. The variance supports administrative costs to run the program.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The DOC assumes this bill will have a fiscal impact less than \$50,000 per FY.

This bill will result in an increased number of special license plates being manufactured and has a workload impact to CI. License plates are manufactured by incarcerated individuals who are paid an average gratuity of \$1.59 per hour for this line of business. Due to the increase in license plates purchased, CI will have additional costs associated with incarcerated individual's gratuity pay and raw materials to produce the Washington state honey bees and pollinators license plates.

Production costs by FY:

FY2026: \$5,325 | (1,198 X \$4.445 = \$5,325) FY2027: \$2,978 | (670 X \$4.445 = \$2,978) FY2028: \$2,894 | (651 X \$4.445 = \$2,894) FY2029: \$2,138 | (481 X \$4.445 = \$2,138) FY2030: \$1,449 | (326 X \$4.445 = \$1,449) FY2031: \$1,534 | (345 X \$4.445 = \$1,534)

DOC STANDARD ASSUMPTIONS:

1. The DOL will purchase specialty license plates from CI.

2. The cost to DOL per set of license plates is \$4.845.

3. CI license plate production costs are \$4.445 per set of license plates.

4. Increased production of license plates affords incarcerated individual jobs, which enhances prison safety by reducing idleness and increases public safety by providing much-needed job skills.

5. Projected revenue is slightly higher than the expenditures. The difference is for the administrative costs to run the program.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Туре	FY 2026	FY 2027	2025-27	2027-29	2029-31
401-6	Correctional	Non-Appr	5,000	3,000	8,000	5,000	3,000
	Industries Account	opriated					
		Total \$	5,000	3,000	8,000	5,000	3,000

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	5,000	3,000	8,000	5,000	3,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	5,000	3,000	8,000	5,000	3,000

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

Program	FY 2026	FY 2027	2025-27	2027-29	2029-31
Correctional Industries (400)	5,000	3,000	8,000	5,000	3,000
Total \$	5,000	3,000	8,000	5,000	3,000

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number:	1911 HB	Title:	Pollinator license plates
Part I: Juri	sdiction-Location	on, type oi	status of political subdivision defines range of fiscal impacts.
Legislation I	mpacts:		
Counties:			
Special Distr	ricts:		
Specific juris	sdictions only:		
Variance occ	eurs due to:		
Part II: Es	timates		
X No fiscal im	pacts.		
Expenditure	s represent one-time	costs:	

Legislation provides local option:

Key variables cannot be estimated with certainty at this time:

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

None

Part III: Preparation and Approval

Fiscal Note Analyst: Alice Zillah	Phone: 360-725-5035	Date: 02/11/2025
Leg. Committee Contact:	Phone:	Date: 02/10/2025
Agency Approval: Allan Johnson	Phone: 360-725-5033	Date: 02/11/2025
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 02/15/2025

Bill Number: 1911 HB

FNS060 Local Government Fiscal Note

Part IV: Analysis A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

This legislation creates the Washington State Honey Bees and Pollinators special license plate.

This legislation takes effect November 1, 2025.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

This legislation would have no impact on local government expenditures.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

This legislation will have no impact on local government expenditures, since the creation of the Washington State Honey Bees and Pollinators special license plate will not change the registration filing fee currently collected by county auditors.

SOURCES Washington State Department of Licensing



Multiple Agency Ten-Year Analysis Summary

Bill Number	Title
1911 HB	Pollinator license plates

This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

Estimated Cash Receipts

Department of Licensing Indeterminate Impact	0	0	0	0	0	0	0	0	0	0	0
Department of Corrections	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0

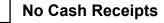


Ten-Year Analysis

Bill Number	Title	Agency
1911 HB	Pollinator license plates	240 Department of Licensing

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

Estimates



Partially Indeterminate Cash Receipts

X Indeterminate Cash Receipts

Estimated Cash Receipts

Name of Tax or Fee	Acct Code						
Total							

Biennial Totals

Narrative Explanation (Required for Indeterminate Cash Receipts)

INDETERMINATE---There is no information available and it is not known how many of these new specialty plates might be purchased

Agency Preparation: Julie Helling	Phone:	360-634-5256	Date:	2/11/2025	10:51:21 an
Agency Approval: Gerrit Eades	Phone:	(360) 902-3931	Date:	2/11/2025	10:51:21 an
OFM Review: Kyle Siefering	Phone:	(360) 995-3825	Date:	2/17/2025	4:51:57 pm



Ten-Year Analysis

Bill Number	Title	Agency
1911 HB	Pollinator license plates	310 Department of Corrections

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

Estimates

X No Cash Receipts		Partially Indeterminate Cash Receipts					Indeterminate Cash Receipts					
Name of Tax or Fee	Acct Code											

Agency Preparation: meliisa vining	Phone: (360) 725-8956	Date: 2/17/2025 9:45:30 am
Agency Approval: Dawn Deck	Phone: (360) 725-8428	Date: 2/17/2025 9:45:30 am
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 2/17/2025 4:51:57 pm