

Multiple Agency Fiscal Note Summary

Bill Number: 1661 HB	Title: Future fund pilot project
-----------------------------	---

Estimated Cash Receipts

Agency Name	2025-27			2027-29			2029-31		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Office of Attorney General	0	0	36,000	0	0	0	0	0	0
Total \$	0	0	36,000	0	0	0	0	0	0

Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of State Treasurer	.0	0	0	1,000,000	.0	0	0	0	.0	0	0	0
Office of State Treasurer	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.											
Office of Attorney General	.3	0	0	36,000	.0	0	0	0	.0	0	0	0
Washington State Health Care Authority	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Health	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.3	0	0	1,036,000	0.0	0	0	0	0.0	0	0	0

Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of State Treasurer	.0	0	0	.0	0	0	.0	0	0
Office of Attorney General	.0	0	0	.0	0	0	.0	0	0
Washington State Health Care Authority	.0	0	0	.0	0	0	.0	0	0
Department of Health	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

NONE

Prepared by: Megan Tudor, OFM	Phone: (360) 890-1722	Date Published: Final 2/18/2025
--------------------------------------	---------------------------------	---

Individual State Agency Fiscal Note

Revised

Bill Number: 1661 HB	Title: Future fund pilot project	Agency: 090-Office of State Treasurer
-----------------------------	---	--

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
Account					
State Treasurer's Service Account-State 404-1	1,000,000	0	1,000,000	0	0
Total \$	1,000,000	0	1,000,000	0	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/04/2025
Agency Preparation: Richelle Geiger	Phone: (360) 819-6472	Date: 02/05/2025
Agency Approval: Tammie Nuber	Phone: (360) 902-9011	Date: 02/05/2025
OFM Review: Megan Tudor	Phone: (360) 890-1722	Date: 02/18/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5541 establishes the Washington Future Fund pilot project (pilot project) in the Office of the State Treasurer (OST), in which eligible Washingtonians may apply to have a \$25,000 grant transferred to a designated institution on their behalf for one of three eligible expenditures: homeownership, entrepreneurship, and post-secondary education.

Section 3 creates the pilot project and outlines eligibility criteria, the requirements of project participants, and the grant allocation process. Section 3(2) requires the OST to:

- Contract with a third-party vendor to operate the pilot project;
- Contract with the University of Washington (UW) to evaluate the impact of the grant on project participants' economic and financial stability, perceptions, and decision making via longitudinal interviews and analysis of resulting qualitative data;
- Disperse one grant on behalf of each project participant to the designated institution identified on the application; and
- Submit a final report to the legislature by June 30, 2027.

Section 3(2) also permits the OST to adopt rules necessary to implement the pilot project. Section 3(4) requires the Health Care Authority (HCA) to assist the OST and third-party vendor to verify if an applicant meets the eligibility criteria related to Medicaid enrollment.

Section 4 expands the allowable uses of the state treasurer's service fund to include administering the pilot project and study established under this act.

Section 5 directs the OST, the HCA, and the Department of Health (DOH) to enter into a memorandum of understanding to establish information practices necessary to carry out the purposes of this act by September 30, 2025.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The legislative intent is for all expenditures associated with this bill to be funded with the state treasurer's service account, therefore assumed costs of the OST.

The total cost of the grants is assumed to be a one-time expenditure of \$1,000,000 in FY 2026. The bill provides that the grants are \$25,000. The legislative intent of the bill is for 40 grants to be dispersed no later than January 2026.

Costs to implement the pilot project outlined in Section 3 include contracting with a third-party vendor to operate the pilot project, including processing applications, determining eligibility based on the criteria provided in the bill, facilitate the selection process in a transparent and accountable manner and share administrative data with the OST. The cost to contract with the third-party vendor is assumed to be non-zero but indeterminate because we cannot know which vendors will bid or their proposed budget.

Costs also include contracting with the University of Washington to assist the OST on project design and implementation, evaluate the impact of the grants on project participant's economic and financial stability, perceptions, and decision making by performing baseline and follow-up interviews, work with OST to draft the final legislative report, and additional tasks necessary to complete the pilot project. According to staff at the UW, the cost of this contract is indeterminate, because it

is unknown at this time the number of FTEs would be required to perform this work, how much time would be required of existing faculty to consult on project design and additional overhead costs.

Further, costs include the HCA and DOH to collaborate with the OST verify eligibility based on their place of birth and historical and current Medicaid status.

- According to staff at the HCA, they anticipate the bill will not have a fiscal impact on the agency. However, they did note that there may be challenges verifying the historical Medicaid status of applicants who were born before 1990, due to the information being stored on archived files within the Department of Health and Human Services ACES system.
- According to staff at the DOH, statute provides a fee structure for the DOH system used to research vital records, the Washington Health and Life Event System (RCW 70.58A.560) However, the total cost to verify place of birth is non-zero but indeterminate because the number of applications that need to be verified is unknown.

Finally, costs include OST project management (ex: finalizing project design with UW and the third-party vendor, coordinating with the UW and the third-party vendor throughout the project) and facilitation (ex: dispersing grants to designated institutions on behalf of project participants, performing administrative duties that are outside the scope of the third-party vendor contract). The cost is indeterminate at this time because: 1) it is unclear how much of the administrative responsibility for the project will be assumed by the OST, because we cannot know what will be included in the final third-party vendor contract; and 2) it is unknown if the grant distribution process can be facilitated within existing systems or if it will require establishing a new process. The costs also assume de-minimus Attorney General Office legal consultation fees during the project design phase and will be absorbed within the OST's 2025-27 budget.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
404-1	State Treasurer's Service Account	State	1,000,000	0	1,000,000	0	0
Total \$			1,000,000	0	1,000,000	0	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services	1,000,000		1,000,000		
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	1,000,000	0	1,000,000	0	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1661 HB	Title: Future fund pilot project	Agency: 100-Office of Attorney General
-----------------------------	---	---

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2026	FY 2027	2025-27	2027-29	2029-31
Legal Services Revolving Account-State 405-1	18,000	18,000	36,000		
Total \$	18,000	18,000	36,000		

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.3	0.3	0.3	0.0	0.0
Account					
Legal Services Revolving Account-State 405-1	18,000	18,000	36,000	0	0
Total \$	18,000	18,000	36,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/04/2025
Agency Preparation: Dave Merchant	Phone: 360-753-1620	Date: 02/07/2025
Agency Approval: Leah Snow	Phone: 360-586-2104	Date: 02/07/2025
OFM Review: Rayanna Evans	Phone: (360) 902-0553	Date: 02/10/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1: New Section. Findings. Discusses wealth inequity and possible solutions and pilot program.

Section 2: New Section added to RCW 43.08. Definitions.

Section 3: New Section added to RCW 43.08. Establishes Washington Future Fund Pilot Program in the Office of the State Treasurer (OST) and eligibility requirements and selection process; establishes grant dispersal procedures and authorizes rulemaking; pilot project details; privacy details; OST required to contract with third-party vendor and with the University of Washington (UW); further rulemaking authority; requires reporting to legislature by June 30, 2027; Health Care Authority (HCA) shall assist.

Section 4: Amends RCW 43.08.190 to add pilot project to Treasurer's authority.

Section 5: New Section to RCW 74.09 authorizing memorandum of understanding among OST, Department of Health (DOH), and HCA regarding data sharing, to be entered into by September 30, 2025.

This bill is assumed effective 90 days after the end of the 2025 legislative session.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Cash receipts are assumed to equal the Legal Services Revolving Account (LSRA) cost estimates. These will be billed through the revolving account to the client agency.

The client agency is the Office of the State Treasurer (OST). The Attorney General's Office (AGO) will bill all clients for legal services rendered.

These cash receipts represent the AGO's authority to bill and are not a direct appropriation to the AGO. The direct appropriation is reflected in the client agency's fiscal note. Appropriation authority is necessary in the AGO budget.

AGO AGENCY ASSUMPTIONS:

OST will be billed for non-King County rates:

FY 2026 and FY 2027: \$18,000 for 0.1 Assistant Attorney General FTE (AAG) and 0.1 Paralegal 1 FTE (PL1)

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Attorney General's Office (AGO) Agency Assumptions:

This bill is assumed effective 90 days after the end of the 2025 legislative session.

Location of staffing is assumed to be in a non-King County office building.

Total workload impact in this request includes standard assumption costs for goods & services, travel, and capital outlays for all FTE identified.

Agency administration support FTE are included in the tables. The Management Analyst 5 FTE (MA) is used as a representative classification. An example ratio is for every 1.0 Assistant Attorney General FTE (AAG), the AGO includes 0.5 Paralegal 1 FTE (PL1) and 0.4 MA.

1. Assumptions for the AGO Revenue Division’s (REV) Legal Services for the Office of the State Treasurer (OST).

The AGO will bill OST for legal services based on the enactment of this bill. The AGO will provide advice to the OST during implementation of this bill, which could include drafting and reviewing contracts and administrative rules. Expenses will continue into the next fiscal year, as the AGO continues to assist with any implementation and interpretation issues related to this bill. REV estimates this work will take 104 AAG hours during FY 2026 and FY 2027.

REV: Total non-King County workload impact:
 FY 2026 and FY 2027: \$18,000 for 0.1 AAG and 0.1 PL1

2. The AGO Agriculture & Health Division (AHD) has reviewed this bill and determined it will not significantly increase or decrease the division’s workload in representing the Department of Health (DOH). DOH may require some legal advice on entering into a data sharing Memorandum of Understanding (MOU) under Section 5. New legal services are nominal, and costs are not included in this request.

3. The AGO Solicitor General’s Office Division (SGO) has reviewed this bill and determined it will not increase or decrease the division’s workload. Therefore, no costs are included in this request.

4. The AGO University of Washington (UOW) has reviewed this bill and determined it will not significantly increase or decrease the division’s workload in representing the University of Washington (UW). Any advice requested regarding UW’s participation on the workgroup would be minimal. New legal services are nominal, and costs are not included in this request.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
405-1	Legal Services	State	18,000	18,000	36,000	0	0
	Revolving Account						
Total \$			18,000	18,000	36,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.3	0.3	0.3		
A-Salaries and Wages	12,000	12,000	24,000		
B-Employee Benefits	4,000	4,000	8,000		
C-Professional Service Contracts					
E-Goods and Other Services	2,000	2,000	4,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	18,000	18,000	36,000	0	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Assistant Attorney General	132,912	0.1	0.1	0.1		
Management Analyst 5	98,040	0.1	0.1	0.1		
Paralegal I	71,148	0.1	0.1	0.1		
Total FTEs		0.3	0.3	0.3		0.0

III. D - Expenditures By Program (optional)

Program	FY 2026	FY 2027	2025-27	2027-29	2029-31
Revenue & Finance Division (REV)	18,000	18,000	36,000		
Total \$	18,000	18,000	36,000		

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1661 HB	Title: Future fund pilot project	Agency: 107-Washington State Health Care Authority
-----------------------------	---	---

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/04/2025
Agency Preparation: Jami Shank	Phone: 360-725-0000	Date: 02/04/2025
Agency Approval: Eric Fiedler	Phone: 360-725-0490	Date: 02/04/2025
OFM Review: Jason Brown	Phone: (360) 742-7277	Date: 02/06/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

New Section - Section 2 (1): The Health Care Authority (HCA) is to designate a regional nonprofit to improve the health equity of their communities as part of Sec. 1115 Medicaid demonstration project number 11-W-00304/0.

New Section – Section 3 (4): HCA and any successor agency is responsible for implementing the Medical Assistance Program under RCW 74.09 and Title XIX of the Federal Social Security Act and Children’s Health Insurance Program. HCA, along with the third-party vendor, will verify if an applicant is an eligible applicant.

New Section – Section 5: The Office of the State Treasurer (OST), The Department of Health (DOH), and HCA will enter into a memorandum to establish information sharing by September 30, 2025.

No fiscal impact. HCA’s current software provides the ability to communicate with other agencies, and the work to identify eligible applicants can be absorbed with current staffing.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impact.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1661 HB	Title: Future fund pilot project	Agency: 303-Department of Health
-----------------------------	---	---

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/04/2025
Agency Preparation: Katherine Wolf	Phone: 3602363000	Date: 02/05/2025
Agency Approval: Kristin Bettridge	Phone: 3607911657	Date: 02/05/2025
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 02/18/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The bill instructs the state treasurer to conduct a study on wealth inequity in the state and explore how a baby bond grant program may address the inequities.

Since the bill specifically outlines that the grant may not be considered as an asset or income for purposes of public assistance or financial aid eligibility, there would be no fiscal impact to The Department of Health.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.