

Multiple Agency Fiscal Note Summary

Bill Number: 1677 HB	Title: Postsecondary/med. abortion
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Estimated Cash Receipts

NONE

Agency Name	2025-27		2027-29		2029-31	
	GF- State	Total	GF- State	Total	GF- State	Total

Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Health	.0	0	0	0	.0	0	0	0	.0	0	0	0
Student Achievement Council	.0	0	0	0	.0	0	0	0	.0	0	0	0
University of Washington	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State University	.0	29,000	29,000	29,000	.0	0	0	0	.0	0	0	0
Eastern Washington University	.0	54,000	54,000	54,000	.0	40,000	40,000	40,000	.0	40,000	40,000	40,000
Central Washington University	.0	0	0	0	.0	0	0	0	.0	0	0	0
The Evergreen State College	.0	0	0	0	.0	0	0	0	.0	0	0	0
Western Washington University	1.0	305,160	305,160	305,160	1.0	260,160	260,160	260,160	1.0	260,160	260,160	260,160
Community and Technical College System	12.0	3,570,000	3,570,000	3,570,000	12.0	3,060,000	3,060,000	3,060,000	12.0	3,060,000	3,060,000	3,060,000
Total \$	13.0	3,958,160	3,958,160	3,958,160	13.0	3,360,160	3,360,160	3,360,160	13.0	3,360,160	3,360,160	3,360,160

Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Health	.0	0	0	.0	0	0	.0	0	0
Student Achievement Council	.0	0	0	.0	0	0	.0	0	0
University of Washington	.0	0	0	.0	0	0	.0	0	0
Washington State University	.0	0	0	.0	0	0	.0	0	0
Eastern Washington University	.0	0	0	.0	0	0	.0	0	0
Central Washington University	.0	0	0	.0	0	0	.0	0	0
The Evergreen State College	.0	0	0	.0	0	0	.0	0	0
Western Washington University	.0	0	0	.0	0	0	.0	0	0
Community and Technical College System	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

NONE

Prepared by: Ramona Nabors, OFM	Phone: (360) 742-8948	Date Published: Final 2/19/2025
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Individual State Agency Fiscal Note

Bill Number: 1677 HB	Title: Postsecondary/med. abortion	Agency: 303-Department of Health
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Saranda Ross	Phone: 360-786-7068	Date: 02/13/2025
Agency Preparation: Katherine Wolf	Phone: 3602363000	Date: 02/14/2025
Agency Approval: Kristin Bettridge	Phone: 3607911657	Date: 02/14/2025
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 02/17/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill directs public institutions of higher education as defined in RCW 28B.10.016, that their student health centers should refer to medication abortion services and provide the ability for telehealth appointments.

No action is required by the Department of Health, therefore no Fiscal Impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1677 HB	Title: Postsecondary/med. abortion	Agency: 340-Student Achievement Council
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Part I: Estimates

☒ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Saranda Ross	Phone: 360-786-7068	Date: 02/13/2025
Agency Preparation: Brian Richardson	Phone: 360-485-1124	Date: 02/13/2025
Agency Approval: Brian Richardson	Phone: 360-485-1124	Date: 02/13/2025
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/19/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill defines "student health center" as a clinic or health center providing physical health care services to students operated by public institutions of higher education.

By the start of the 2026-27 academic year, each student health center must offer access to medication abortion, either through a public program or public programs that connect patients in Washington to reproductive health services or through other delivery methods. This service must be offered with the utmost privacy and discretion and may be offered by providers at the student health center or through telehealth services, or by providers associated with a public program that connects patients in Washington to reproductive health services.

By the start of the 2026-27 academic year, each public institution of higher education that does not operate a student health center must provide information and referral services for medication abortion to students seeking such services.

This bill does not require anything of WSAC so there is no fiscal impact to the agency.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1677 HB	Title: Postsecondary/med. abortion	Agency: 360-University of Washington
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Saranda Ross	Phone: 360-786-7068	Date: 02/13/2025
Agency Preparation: Michael Lantz	Phone: 2065437466	Date: 02/18/2025
Agency Approval: Michael Lantz	Phone: 2065437466	Date: 02/18/2025
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/19/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

House Bill 1677 concerns access to medication abortion at public higher education institutions.

Section 3 requires student health centers to offer access to medication abortion either directly or through a connection with an outside public program by the start of the 2026-27 academic year (August /September 2026). Requires institutions to maintain a comprehensive health services website that includes information and resources regarding prenatal care and options for pregnancy termination, instructions for scheduling appointments for pregnancy-related and behavioral health services, and links to campus resources assisting students in requesting academic accommodations due to pregnancy, recovery from medical treatment, or related conditions. Specifies requirements for public higher education institutions that do not operate a student health center, including providing referral services.

The University of Washington has student health centers at each of its three campuses (Bothell, Seattle, and Tacoma). Each maintains a website that will need to be updated to comply with the provisions of the measure.

Of the three health centers, only UW Seattle’s health center offers clinical care to students, including access to abortion medication. The Bothell and Tacoma facilities provide referrals to outside providers, including for sexual and reproductive health care. These campuses will continue to do so under this measure.

Overall, costs to the University from HB 1677 are likely to be minimal and can be absorbed using existing resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1677 HB	Title: Postsecondary/med. abortion	Agency: 365-Washington State University
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
Account					
General Fund-State 001-1	29,000	0	29,000	0	0
Total \$	29,000	0	29,000	0	0

Estimated Capital Budget Impact:

NONE

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- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Saranda Ross	Phone: 360-786-7068	Date: 02/13/2025
Agency Preparation: Alex Scalzo	Phone: 5093351731	Date: 02/14/2025
Agency Approval: Christina Gregory	Phone: 5093359682	Date: 02/14/2025
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/19/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 1677 requires, beginning with the 2026-27 academic year, that each student health center must facilitate access to medication abortion. For purposes of the fiscal note, WSU assumes it will meet bill requirements by offering medication abortion services through its student health clinic.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Adding a new medical service line to a clinic costs time in the hours of planning for a successful implementation. In this case, a few pieces of clinical equipment would be needed, including a transvaginal ultrasound probe. Ultrasound training courses should be completed by at least two providers at the clinic. These costs were included in the goods and services and the travel sections. Additional security equipment would also need upgrading, including swipe-secure doors and security cameras in the external buildings.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	29,000	0	29,000	0	0
Total \$			29,000	0	29,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	6,000		6,000		
G-Travel	3,000		3,000		
J-Capital Outlays	20,000		20,000		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	29,000	0	29,000	0	0

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.
NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1677 HB	Title: Postsecondary/med. abortion	Agency: 370-Eastern Washington University
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Part I: Estimates

☐

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
Account					
General Fund-State 001-1	34,000	20,000	54,000	40,000	40,000
Total \$	34,000	20,000	54,000	40,000	40,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☒

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact: Saranda Ross	Phone: 360-786-7068	Date: 02/13/2025
Agency Preparation: Tammy Felicijan	Phone: (509) 359-7364	Date: 02/18/2025
Agency Approval: Tammy Felicijan	Phone: (509) 359-7364	Date: 02/18/2025
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/19/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 1677 relates to access at public postsecondary educational institutions to medication abortion.

The original bill SB 5321 states:

Sec 1 speaks to abortion access in many of Washington's public institutions of higher education and recognizes medication abortion as a safe and effective treatment for pregnancy termination.

Sec. 3. states:

(1) "By the start of the 2026-27 academic year, each student health center must offer access to medication abortion, either through a public program that connects patients in Washington to reproductive health services or through other delivery methods.

(2) By the start of the 2026-27 academic year, each public institution of higher education that does not operate a student health center must provide information and referral services for medication abortion to students seeking such services.

Eastern Washington University is considered a campus that does not operate a student health center and so would be required to:

(a)(i) Provide referrals to qualified health care providers who can lawfully administer medication abortion;

(ii) Referrals must include the contact information for at least two qualified health care organizations, including telehealth organizations;

(b) Offer private and accessible space on campus for the student to participate in telehealth appointments upon a student's request for telehealth accommodation;

(c) Offer any necessary technical support for students using telehealth services, including reliable internet access; and

(d) Offer electronic devices to access telehealth services.

(3)(a) All institutions must maintain a comprehensive health services website that provides clear, accessible information and resources regarding reproductive health services including, but not limited to, prenatal care and options for pregnancy termination.

(b) The website must include:

(i) Detailed instructions for scheduling appointments, with contact information for both pregnancy-related services and behavioral health services; and

(ii) Links and contact information for campus resources that assist students in requesting academic accommodations, including absences, rescheduling exams, or adjusting other academic requirements due to pregnancy, recovery from medical treatment, or related conditions.

The substitute bill SSB 5321 has minor changes from the original including:

Sec (3) (2) (a) (ii) – referrals must include contact details for at least one telehealth organization (no cost to change)

Sec (3) (3) (a) – updates institutions to state public institutions of higher education (no cost to change)

Sec (3) (3) (b) (iii) – add requirement for an unbroken link that directs students to an abortion page on the dept of health's website (no cost to change).

HB 1677 closely mimics the substitute senate bill, adding language around enhanced privacy and discretion.

Similar to the original bills, costs associated with this bill would include funds to cover infrastructure, administrative coordination, legal review, and the development/maintenance of the website and referral network, totaling \$34,000 - \$50,000. Personnel costs associated with coordination and referrals would be absorbed into current costs.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Infrastructure, administrative coordination, legal review, and the development/maintenance of the website and referral network - \$14,000 in initial setup costs, \$20,000 in ongoing maintenance costs.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	34,000	20,000	54,000	40,000	40,000
Total \$			34,000	20,000	54,000	40,000	40,000

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	34,000	20,000	54,000	40,000	40,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	34,000	20,000	54,000	40,000	40,000

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1677 HB	Title: Postsecondary/med. abortion	Agency: 375-Central Washington University
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

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Check applicable boxes and follow corresponding instructions:

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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Saranda Ross	Phone: 360-786-7068	Date: 02/13/2025
Agency Preparation: Alexa Orcutt	Phone: 5099632955	Date: 02/18/2025
Agency Approval: Lisa Plesha	Phone: (509) 963-1233	Date: 02/18/2025
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/19/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 (New): Legislature finds and declares the following: (1) Access to abortion is a human right and important for promoting public health. (2) The main mission of WA’s student health centers serving these institutions is to minimize the negative impact of health concerns on students’ studies and facilitate retention and graduation. (3) Students seeking pregnancy termination face many barriers. The barriers can cause financial and time burdens, resulting in negative impacts to their academic performance, mental and physical health. (4) Research shows that the provision of medication abortion in student health centers is safe, effective, and feasible. (5) It’s the intent of the legislature that public IHEs make medication abortion accessible and cost-effective for students.

Section 2 (New): Defines the following terms: council, medication abortion, public institution of higher education, and student health center.

Section 3 (New): (1) Each student health center will need to offer access to medication abortion by the start of 2026-27 AY. This service can be offered through providers at the student health center or public program providers. (2) By the beginning of the 2026-27 AY, each IHE that doesn’t operate a student health center must provide information and referral services for medication abortion. (3) All institutions must maintain a comprehensive health services website that provides information and resources regarding reproductive health services, including prenatal care and options for pregnancy termination.

Section 4 (New): Sections 1-3 of this act constitute a new chapter in Title 28B RCW.

CWU already has a referral process in place, and anticipates a very minimal effort necessary to update language on our website. This effort will be absorbed within existing resources and therefore results in no fiscal impact to comply with this bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1677 HB	Title: Postsecondary/med. abortion	Agency: 376-The Evergreen State College
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Saranda Ross	Phone: 360-786-7068	Date: 02/13/2025
Agency Preparation: Heather Hannah	Phone: (360) 867-6479	Date: 02/15/2025
Agency Approval: Lisa Dawn-Fisher	Phone: 564-233-1577	Date: 02/15/2025
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/19/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SB 1677 relates to access to medication abortion at the health centers of postsecondary institutions.

Section 3.1 requires each student health center to offer access to medication abortion by the start of the 2026-27 academic year.

Section 3.3(a) requires all institutions to maintain a comprehensive health services website that provides clear, accessible information and resources regarding reproductive health services including, but not limited to, prenatal care and options for pregnancy termination.

Section 3.3(b) states that the website must include:

Section 3.3(b)(i) detailed information for scheduling appointments, with contact information for both pregnancy related services and behavioral health services; and

Section 3.3(b)(ii) Links and contact information for campus resources that assist students in requesting academic accommodations, including absences, rescheduling exams, or adjusting other academic requirements due to pregnancy, recover from medical treatment, of related conditions.

The college’s health center, like many others in higher education, gives students referrals to providers who have the proper diagnostic equipment to safely prescribe and administer the combination of drugs that are used to effect medication abortions. To meet the requirements of this bill, the college would continue to make referrals rather than administering the medication at the health center. As such, there is no fiscal impact to the college.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1677 HB	Title: Postsecondary/med. abortion	Agency: 380-Western Washington University
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	1.0	1.0	1.0	1.0	1.0
Account					
General Fund-State 001-1	175,080	130,080	305,160	260,160	260,160
Total \$	175,080	130,080	305,160	260,160	260,160

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Saranda Ross	Phone: 360-786-7068	Date: 02/13/2025
Agency Preparation: Gena Mikkelsen	Phone: 3606507412	Date: 02/14/2025
Agency Approval: Anna Hurst	Phone: 360-650-3569	Date: 02/14/2025
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/19/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Summary of Expenses to Comply with Bill 1677 HB:

The Student Health Center (SHC) must address the following costs to meet compliance:

Staffing (Section 4): Hiring a Women's Health Nurse Practitioner or Sexual Assault Nurse Examiner (SANE) nurse to enhance reproductive health support, particularly for medication-assisted abortion care.

Estimated recurring salary and benefits: \$116,080/year.

Staff Training (Section 4): Providing ongoing reproductive health training for staff, focusing on medication-assisted abortion care and post-administration support.

Estimated recurring training cost: \$6,000/year.

Plan C Medication (Section 4): Stocking Plan C (mifepristone and misoprostol) for an estimated 20 students annually.

Estimated recurring medication cost: \$8,000/year.

Ultrasound Machine (Section 4): Procuring an in-house ultrasound machine to ensure timely and accessible pregnancy care
One-time cost: \$45,000.

Total Estimated Expenses:

2026: \$175,080 (includes one-time ultrasound cost).

Recurring (2027 onward): \$130,080/year.

These additions will support the SHC's ability to provide comprehensive reproductive health services while addressing compliance requirements.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Student Health Center (SHC) currently does not have a women's health nurse practitioner or a Sexual Assault Nurse Examiner (SANE) nurse. The salary and benefits requirement for this position is estimated to be \$116,080 recurring.

Training will be ongoing throughout the year for staff who are hired. Given that there are no reproductive health nurses on staff, we would seek expertise on administration and ongoing care post-administration for drug-assisted abortion. Recurring training is estimated to be \$6,000 a year.

Plan C – (mifepristone and misoprostol)- We estimate about 20 students per fiscal year will seek Plan C though we do not have a definite way of knowing this number. The cost is approximately \$400 to include both the cost of the pill and the medical care involved. Access to Plan C Medication is estimated at a recurring \$8,000 for the health center.

Ultrasound Machine will be used to support staff in:

Confirming pregnancy
 Determining gestational age
 Ruling out infection
 Determining ectopic pregnancy
 Detecting multiple pregnancies
 Utilizing follow-up care

Without in-house access to an ultrasound machine, we will have to rely on outside imaging providers to confirm the status of pregnancy which can add time and potentially require resources to which a student may not have access. The estimated one-time cost of this instrument is \$45,000.

Total expenses are estimated at \$175,080 in 2026 and then recurring expenses of \$130,080 going forward.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	175,080	130,080	305,160	260,160	260,160
Total \$			175,080	130,080	305,160	260,160	260,160

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	1.0	1.0	1.0	1.0	1.0
A-Salaries and Wages	95,000	95,000	190,000	190,000	190,000
B-Employee Benefits	21,080	21,080	42,160	42,160	42,160
C-Professional Service Contracts					
E-Goods and Other Services	59,000	14,000	73,000	28,000	28,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	175,080	130,080	305,160	260,160	260,160

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
SANE Nurse	95,000	1.0	1.0	1.0	1.0	1.0
Total FTEs		1.0	1.0	1.0	1.0	1.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1677 HB	Title: Postsecondary/med. abortion	Agency: 699-Community and Technica College System
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	12.0	12.0	12.0	12.0	12.0
Account					
General Fund-State 001-1	2,040,000	1,530,000	3,570,000	3,060,000	3,060,000
Total \$	2,040,000	1,530,000	3,570,000	3,060,000	3,060,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Saranda Ross	Phone: 360-786-7068	Date: 02/13/2025
Agency Preparation: Stephanie Winner	Phone: 360-704-1023	Date: 02/18/2025
Agency Approval: Stephanie Winner	Phone: 360-704-1023	Date: 02/18/2025
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/19/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill seeks to make medication abortion as accessible and cost-effective as possible for students at public Institutions of higher education.

Sec. 3 (1) By the start of the 2026-27 academic year, each student health center at a public Institutions of Higher Education must offer access to medication abortion, either through a public program or public programs that connect patients in Washington to reproductive health services or through other delivery methods. This service must be offered with the utmost privacy and discretion and may be offered by providers at the student health center or through telehealth services, or by providers associated with public programs that connect patients in Washington to reproductive health services.

Sec. 3 (2) By the start of the 2026-27 academic year, each Institutions of Higher Education that does not operate a student health center must provide information and referral services for medication abortion to students seeking such services. This institution must, with the utmost privacy and discretion:

- Provide referrals to at least two qualified health care providers who can lawfully administer medication abortion, referrals must include contact information and telehealth options
- Offer private and accessible space on campus for telehealth appointment
- Offer technical support, reliable internet, and electronic devices to access telehealth services

Sec. 3 (3) Institution must maintain a comprehensive health services website that provides clear, accessible information and resources regarding reproductive health services, including prenatal care and options for pregnancy termination, detailed instructions for scheduling, links and contact information for campus resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipt impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Sec. 3(2) It is estimated that a mental health counselor at each college would spend 35% of their time compiling and maintaining a directory of qualified health care providers who can lawfully administer medication abortion, working directly with students throughout the referral process, and staying up to date with relevant training.

0.35 FTE mental health counselor (\$45,000 salary and benefit) x 34 colleges = \$1,530,000 FY26 onward

Designated secure telehealth space with digital equipment for telehealth appointments
\$15,000 x 34 colleges = \$510,000 one-time FY26

Sec. 3 (3) It is anticipated that institutions will be able meet the requirements for maintaining a comprehensive health services website as specified in the bill without any additional costs or resources.

Total costs:

\$1,530,000 (referrals) + \$510,000 (one-time telehealth set-up) = \$2,040,000 FY26

\$1,530,000 (referrals) FY27 onward

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	2,040,000	1,530,000	3,570,000	3,060,000	3,060,000
Total \$			2,040,000	1,530,000	3,570,000	3,060,000	3,060,000

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	12.0	12.0	12.0	12.0	12.0
A-Salaries and Wages	1,133,333	1,133,333	2,266,666	2,266,666	2,266,666
B-Employee Benefits	396,667	396,667	793,334	793,334	793,334
C-Professional Service Contracts					
E-Goods and Other Services	510,000		510,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	2,040,000	1,530,000	3,570,000	3,060,000	3,060,000

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Mental health counselor	95,000	12.0	12.0	12.0	12.0	12.0
Total FTEs		12.0	12.0	12.0	12.0	12.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.