

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 1163 HB	<b>Title:</b> Firearm purchase
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## Estimated Cash Receipts

Agency Name	2025-27			2027-29			2029-31		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Office of Attorney General	0	0	545,000	0	0	1,508,000	0	0	1,494,000
Washington State Patrol	0	0	9,800,000	0	0	24,500,000	0	0	19,600,000
Washington State Patrol	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.								
<b>Total \$</b>	<b>0</b>	<b>0</b>	<b>10,345,000</b>	<b>0</b>	<b>0</b>	<b>26,008,000</b>	<b>0</b>	<b>0</b>	<b>21,094,000</b>

## Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.0	315,474	315,474	315,474	.0	198,000	198,000	198,000	.0	198,000	198,000	198,000
Office of Attorney General	1.9	0	0	545,000	4.8	0	0	1,508,000	4.7	0	0	1,494,000
Washington State Patrol	26.9	8,658,806	8,658,806	13,542,672	47.0	0	0	19,275,162	46.0	0	0	18,970,864
Washington State Patrol	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.											
Department of Licensing	.0	48,000	48,000	48,000	.0	0	0	0	.0	0	0	0
Department of Fish and Wildlife	.0	0	0	0	.0	0	0	0	.0	0	0	0
<b>Total \$</b>	<b>28.8</b>	<b>9,022,280</b>	<b>9,022,280</b>	<b>14,451,146</b>	<b>51.8</b>	<b>198,000</b>	<b>198,000</b>	<b>20,981,162</b>	<b>50.7</b>	<b>198,000</b>	<b>198,000</b>	<b>20,662,864</b>

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts			970,000			970,000			970,000
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

## Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Office of Attorney General	.0	0	0	.0	0	0	.0	0	0
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Department of Fish and Wildlife	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Total									
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								

## Estimated Capital Budget Breakout

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<b>Prepared by:</b> Maria Thomas, OFM	<b>Phone:</b> (360) 229-4717	<b>Date Published:</b> Final 2/21/2025
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# Judicial Impact Fiscal Note

<b>Bill Number:</b> 1163 HB	<b>Title:</b> Firearm purchase	<b>Agency:</b> 055-Administrative Office of the Courts
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Expenditures from:**

STATE	FY 2026	FY 2027	2025-27	2027-29	2029-31
State FTE Staff Years					
<b>Account</b>					
General Fund-State 001-1	216,474	99,000	315,474	198,000	198,000
State Subtotal \$	216,474	99,000	315,474	198,000	198,000
COUNTY	FY 2026	FY 2027	2025-27	2027-29	2029-31
County FTE Staff Years					
<b>Account</b>					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2026	FY 2027	2025-27	2027-29	2029-31
City FTE Staff Years					
<b>Account</b>					
Local - Cities	485,000	485,000	970,000	970,000	970,000
Cities Subtotal \$	485,000	485,000	970,000	970,000	970,000

**Estimated Capital Budget Impact:**

NONE

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact: Edie Adams	Phone: 360-786-7180	Date: 01/10/2025
Agency Preparation: Kerra Lynch	Phone: 3607044029	Date: 02/18/2025
Agency Approval: Chris Stanley	Phone: 360-357-2406	Date: 02/18/2025
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 02/20/2025

197,451.00

Request # 016-1

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

Enhancing requirements relating to the purchase, transfer, and possession of firearms.

Section 1 amends 9.41.090 (Firearms hold on deliveries) to delay any applicant who has an outstanding warrant for his or her arrest for any court or competent jurisdiction for a felony or misdemeanor and upon confirming the warrant is valid the application is denied. Subsection (3)(b) allows for WSP in any case where it has reasonable grounds based on open criminal charge; pending criminal proceedings; pending commitment proceeding; an arrest making an individual ineligible under 9.41.040 to possess if records of a disposition have not been entered yet to determine eligibility to purchase or possess the WSP shall notify that the dealer that the firearms delivery is delayed.

Section 2 is a new section and outlines a new process to apply for a permit to purchase firearms. Among other things a signed application would constitute a waiver of confidentiality and request information from the courts relevant to that applicant's eligibility to purchase firearms. WSP must issue a permit to purchase firearms to an eligible applicant, or deny the application, within 30 days of the date the application was filed, or within 60 days if the applicant does not have a valid permanent Washington driver's license or Washington state identification card or has not been a resident of the state for the previous consecutive 90 days, unless additional time is necessary to obtain all required information and records needed to determine the applicant's eligibility for the permit.

Section 2 (8)(A) has WSP checking with AOC among others to determine the eligibility to purchase firearms.

Section 3 and 4 are related to a firearms safety training program and certification. WSP must certify training programs that meet these requirements outlined within these sections.

Section 5 directs receipts and deposits and costs in administering the WSP background check program.

Section 6 is Local LEO authorized to charge a reasonable fee for fingerprints.

Section 7 Amends 9.41.047 NGRI statute and upon receipt of a guilty or NGRI of an offense making firearms possession ineligible and if WSP shall determine that individual has a permit to purchase firearms WSP shall immediately revoke it.

Section 8 authorizes CPL issuing authorities to check with AOC to determine an applicant's eligibility. An issuing authority must send an applicant a written notice of the denial of a CPL application stating the specific grounds for denial. An aggrieved applicant can seek review of the denial or revocation in Superior Court

Section 9 9.41.075 CPL revocation statute amended to add "or has become ineligible after CPL was issued after checking with issuing authority (aggrieved or revoked CPL via section 12 process)

Section 10 adds the permit to purchase firearms on the supplying information on the eligibility of person to possess firearms, purchase firearms or be issued a concealed pistol license.

Section 11 providing immunity from liability to governmental entities acting in good faith for issuing, failing to issue, or revoking a permit to purchase firearms, and authorizing a writ of mandamus proceeding directing that erroneous information resulting in wrongful refusal to issue a permit to purchase firearms be corrected

Section 12 is new and outlines the process for individuals who are aggrieved by the revocation or denial of their CPL or permit to purchase firearms. Individuals may petition superior court in the jurisdiction where the applicant resides. Petition must be made within 30 days of the denial or revocation. Superior court must hold a de novo hearing no later than 30 days following the filing of the petition. No fee and the court must include written findings of facts and conclusion of laws in its ruling.

Section 13 A dealer must make a record of all pistols and semiautomatic assault rifles sold that includes information concerning the purchaser and firearm. The dealer must transmit a copy of the transfer record to the WSP Firearms Background Check Program.

Section 14 WSP Firearms Background Check Program must transmit the information from transfer applications and transfer records to the Department of Licensing (DOL) and the DOL must retain application and transfer records for pistols and semiautomatic assault rifle

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Form FN (Rev 1/00)

2

Request # 016-1

Bill # 1163 HB

Section 15 requires the court to send notice of individuals who have been found to violate the weapons apparently capable of producing bodily harm statute a notice of a revoked CPL and notice of revocation of a permit to purchase firearms to WSP.

Sec 16 includes sending information on ERPO's including Temporary from the issuing court to WSP and DOL.

Section 18 is a severance clause.

Section 19 effective date of 11/1/2026.

## II. B - Cash Receipts Impact

## II. C - Expenditures

### IMPACT TO THE ADMINISTRATIVE OFFICE OF THE COURTS

TOTAL ESTIMATED COSTS: \$216,474 for FY26.

Impacts to AOC:

- System changes
- New event/docket codes will be required
- New bench book updates
- New required reporting

There will be a one-time cost of \$7,000 to update forms, manuals and bench books.

System change estimates are 306 hours for preparing requirements, system development and configurations, quality assurance testing, manual updates, and business process documentation. These are the systems that would be affected:

- Judicial Information System (JIS)
- Superior Court Enterprise Justice (SC-EJ)
- Superior Court Case Management System (SC-CMS)
- Enterprise Data Repository (EDR)
- Data Reporting

The estimate included in the judicial impact note is \$110,474 based on 306 staff hours at an average of approximately \$212 per hour across multiple job classifications needed to complete the interface (Business Analyst, System Integrator, Senior System Integrator, IT Supervisor, and Manager).

Explanation of standard costs by object:

Salary estimates are current biennium actual rates at Step L.

Benefits are the agency average of 30.59% of salaries.

Goods and Services are the agency average of \$3,600 per direct program FTE.

Travel is the agency average of \$2,000 per direct program FTE.

Ongoing Equipment is the agency average of \$1,800 per direct program FTE.

One-time IT Equipment is \$4,800 for the first fiscal year per direct program FTE.

Agency Indirect is calculated at a rate of 25.86% of direct program salaries and benefits.

### SUPERIOR COURT IMPACT

There is potential for this bill to add 300 additional cases requiring additional staff and judges for an impact of \$99,000 in FY2026 and going, with corresponding court costs of \$485,000.

This would equal an estimated annual court cost of \$584,000.

State annual cost = \$99,000 (50 percent of salary/100 percent of benefits for judges' compensation)

Counties annual cost = \$485,000

197,451.00

Form FN (Rev 1/00)

3

Request # 016-1

Bill # 1163 HB

## Part III: Expenditure Detail

### Part III: Expenditure Detail

#### III. A - Expenditure By Object or Purpose (State)

<u>State</u>	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Wages	164,000	99,000	263,000	198,000	198,000
Employee Benefits	19,800		19,800		
Professional Service Contracts					
Goods and Other Services	10,774		10,774		
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements	21,900		21,900		
<b>Total \$</b>	216,474	99,000	315,474	198,000	198,000

#### III. B - Expenditure By Object or Purpose (County)

<u>County</u>	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Benefits	485,000	485,000	970,000	970,000	970,000
Capital					
Other					
<b>Total \$</b>	485,000	485,000	970,000	970,000	970,000

#### III. C - Expenditure By Object or Purpose (City)

<u>City</u>	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
<b>Total \$</b>					

#### III. C - Expenditure By Object or Purpose (City)

NONE

#### III. D - FTE Detail

NONE

#### III. E - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

#### IV. A - Capital Budget Expenditures

NONE

197,451.00

Form FN (Rev 1/00)

**IV. B1 - Expenditures by Object Or Purpose (State)**

NONE

**IV. B2 - Expenditures by Object Or Purpose (County)**

NONE

**IV. B3 - Expenditures by Object Or Purpose (City)**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

# Individual State Agency Fiscal Note

Revised

<b>Bill Number:</b> 1163 HB	<b>Title:</b> Firearm purchase	<b>Agency:</b> 100-Office of Attorney General
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

ACCOUNT	FY 2026	FY 2027	2025-27	2027-29	2029-31
Legal Services Revolving Account-State 405-1	10,000	535,000	545,000	1,508,000	1,494,000
<b>Total \$</b>	10,000	535,000	545,000	1,508,000	1,494,000

### Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.3	3.5	1.9	4.8	4.7
<b>Account</b>					
Legal Services Revolving Account-State 405-1	10,000	535,000	545,000	1,508,000	1,494,000
<b>Total \$</b>	10,000	535,000	545,000	1,508,000	1,494,000

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Edie Adams	Phone: 360-786-7180	Date: 01/10/2025
Agency Preparation: Cassandra Jones	Phone: 360-709-6028	Date: 02/07/2025
Agency Approval: Leah Snow	Phone: 360-586-2104	Date: 02/07/2025
OFM Review: Rayanna Evans	Phone: (360) 902-0553	Date: 02/10/2025



## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1—Amends RCW 9.41.090. Prohibits a dealer from delivering a firearm to a purchaser or transferee until the purchaser or transferee produces a valid permit to purchase firearms. Establishes duties for the Washington State Patrol (WSP) Firearms Background Check Program (Program) in cases where the applicant has an outstanding warrant or in cases where the applicant has open criminal charges or other circumstances are present.

Section 2—New section. Establishes a process for application to the Program for a permit to purchase firearms. Requires the Program to report annually to the Legislature certain information regarding permit applications.

Section 3—Amends RCW 9.41.1132. Modifies training requirements for firearms purchasers.

Section 4—New section. Requires the WSP to establish a program to provide certifications for firearms safety training programs.

Section 5—Amends RCW 43.43.590. Modifies an account.

Section 6—New Section. Allows local law enforcement agencies taking fingerprints for permit applications to charge a reasonable fee.

Section 7—Amends RCW 9.41.047. Requires the Program to revoke the permit of any person convicted or found not guilty by reason of insanity of an offense making the person ineligible to possess a firearm or a person whose charges are dismissed based on incompetency to stand trial.

Section 8—Amends RCW 9.41.070. Provides that a person be disqualified from obtaining a concealed pistol license if the person has failed to produce a certificate of completion from a certified concealed carry firearms safety training program. Requires written notice of a denial of a license. Requires issuing authorities to annually submit application data to the Program. Requires the Program to annually submit a report to the Legislature regarding licenses.

Section 9—Amends RCW 9.41.075. Allows a person aggrieved by revocation of their concealed pistol license to seek review of the denial in superior court.

Section 10—Amends RCW 9.41.097 to add a reference to Section 2 of the Act.

Section 11—Amends RCW 9.41.0975 to add references to a permit to purchase firearms.

Section 12—New section. Establishes an appeal process for denials or revocations of permits to purchase firearms and concealed pistol licenses.

Section 13—Amends RCW 9.41.110. Applies certain requirements of the section to transferees as well as purchasers of firearms. Modifies requirements for recordkeeping of firearms sold.

Section 14—Amends RCW 9.41.129. Modifies the recordkeeping duties of Department of Licensing (DOL) with respect to purchase of firearms.

Section 15—Amends RCW 9.41.270. Requires a person convicted of a certain crime to lose their permit to purchase firearms. Requires the court of conviction to notify the Program of revocation of the permit.

Section 16—RCW 7.105.350. Requires the Program to revoke the permit to purchase firearms of a person subject to an

extreme risk protection order.

Section 17—RCW 43.43.580. Repeals legislative intent language related to fees.

Section 18—New section. Severability.

Section 19—New section. Effective date.

## **II. B - Cash receipts Impact**

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

Cash receipts are assumed to equal the Legal Services Revolving Account (LSRA) cost estimates. These will be billed through the revolving account to the client agency.

The client agency is the Washington State Patrol (WSP). The Attorney General’s Office (AGO) Criminal Justice Division (CRJ) and Government Compliance & Enforcement Division (GCE) will bill for legal services rendered.

These cash receipts represent the AGO’s authority to bill and are not a direct appropriation to the AGO. The direct appropriation is reflected in the client agency’s fiscal note. Appropriation authority is necessary in the AGO budget.

### **AGO AGENCY ASSUMPTIONS:**

WSP will be billed for King County and non-King County rates:

FY 2026: \$10,000 for 0.1 King County Assistant Attorney General FTE (AAG) and 0.1 King County Paralegal 1 FTE (PL1)

FY 2027: \$535,000 for 1.8 King County AAG, 0.1 non-King AAG, 0.9 King County PL1, and 0.1 non-King County PL1

FY 2028: \$842,000 for 2.8 King County AAG, 0.1 non-King County AAG, 1.4 King County PL1, and 0.1 non-King County PL1

FY 2029: \$666,000 for 2.2 King County AAG and 1.1 King County PL1

FY 2030: \$721,000 for 2.4 King County AAG and 1.2 King County PL1

FY 2031: \$773,000 for 2.6 King County AAG and 1.3 King County PL1

## **II. C - Expenditures**

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Attorney General’s Office (AGO) Agency Assumptions:

Legal services associated with the enactment of this bill will begin on November 1, 2026.

Location of staffing is assumed to be in non-King County and King County office building.

Total workload impact in this request includes standard assumption costs for goods & services, travel, and capital outlays for all FTE identified.

Agency administration support FTE are included in the tables. The Management Analyst 5 FTE (MA) is used as a representative classification. An example ratio is for every 1.0 Assistant Attorney General FTE (AAG), the AGO includes 0.5 Paralegal 1 FTE (PL1) and 0.4 MA.

## 1. Assumptions for the AGO Criminal Justice Division (CRJ) Legal Services for Washington State Patrol (WSP).

AGO will bill WSP for legal services based on the enactment of this bill. CRJ expects to provide the programmatic legal services relating to this bill as described below. The AGO has not determined which division would provide the high volume litigation legal services relating to the petitions to the superior court. This analysis includes both the legal services that CRJ assumes as well as legal services where it is uncertain which division would provide the work. The proposed bill would take effect on November 1, 2026. This bill would create a new requirement for an individual to obtain a permit before being able to purchase a firearm. Although the permit to purchase would be in addition to the background check already required in existing law, the requirements for obtaining a permit would be substantially the same or like the existing standards for a background check. One notable additional requirement to obtain a permit is that an individual must first complete a firearms training program that is certified by WSP. A permit would be valid for a period of five years, unless revoked.

Section 4 of the bill would require WSP to establish a program to provide certifications for firearms safety training programs that meet the requirements contained in section 3 of the bill. Although we do not anticipate that this would be a heavily regulated program, AGO assumes that WSP would seek legal advice during the establishment of the program, most of which would occur prior to the effective date of the act, and that the advice would be provided by CRJ as follows: 20 AAG hours in FY 2026, 35 AAG hours in FY 2027, and 10 AAG hours per year beginning in FY 2028. Additionally, AGO assumes that most training programs currently in operation would seek certification in FY 2026 and FY 2027, and that applicants denied certifications would be entitled to a hearing under the Administrative Procedure Act (APA), which would be handled by GCE as described in GCE's FN.

Section 2 of this bill would establish the permitting program within WSP firearm background check program and sets forth both the requirements for obtaining a permit and the bases upon which a permit could be denied. Subsection 2(7) would require WSP to provide written notice of the specific grounds upon which a permit was denied. Subsection 2(9) would require WSP to develop a process to verify on an annual basis that permit holders continue to meet the eligibility requirements for a permit, and if no longer eligible, to revoke the permit. Subsection 2(14) would require WSP to provide written notice of a permit revocation. AGO assumes that WSP would seek legal advice during the establishment of the permitting program and relating to the development of rules for the permitting program. AGO further assumes that the advice would be provided by CRJ mostly prior to the effective date of the act and would generate 25 AAG hours of work in FY 2026, 50 AAG hours of work in FY 2027, and 20 AAG hours per year beginning in FY 2028.

Section 12 would allow an individual whose application for a permit was denied or whose permit was revoked to seek appeal by petition to the superior court. There is no filing fee for this action and the court would be required to provide an expedited de novo hearing within 30 days of filing. Although it is unclear whether the drafters intended for a petition to the superior court to be the sole remedy for a denial or revocation of a permit, for the following reasons AGO assumes it is. If the drafters intended the permit denials and revocations to be reviewable under the APA, all administrative remedies would have to be exhausted before the petition to superior court could be sought. This would conflict with the language in Section 12, which seems to give any party the right to seek a petition as an initial matter. Additionally, if the administrative process had to be exhausted first, there would be no need for an expedited, 30-day hearing in superior court. Also, unlike a court, most constitutional issues could not be decided in an APA action, and we anticipate the denial or revocation of a permit to purchase a firearm likely would raise constitutional issues. Therefore, for purposes of this fiscal note response, AGO assumes that the drafters intended to foreclose APA review of denials and revocations in favor of a petition to the superior court.

WSP assumes that it would begin issuing permits the second half of FY 2027 and would begin annual permit reviews the second half of FY 2028. WSP assumes that they would receive approximately 100,000 applications for permits to purchase firearms each fiscal year. This assumption is based on the historic rate of annual concealed pistol permit applications and firearms background checks received by WSP. Like the permit to purchase firearms created by this bill, concealed pistol permits require a background check and are valid for a period of five years. WSP also assumes increased amounts of applications closer to when the permits first become available. Therefore, even though this act takes effect the second half of FY 2027, WSP assumes it would still receive 100,000 permit applications in FY 2027 and that it would receive 150,000

permit applications beginning FY 2028. WSP assumes that it will receive 100,000 applications for FY 2029 through FY 2031.

Based on information compiled with the assistance of its federal law enforcement partners, during 2024 WSP received approximately 250,000 firearm background check requests. Of those requests, about 3,400 were denied, resulting in a denial rate of approximately 1.35 percent. In 2024, WSP received about 1,700 appeals and experienced an appeal rate of approximately 50 percent of its denials. Of those 1,700 appeals, 546 of them were upheld with the original denial, 32 percent of the appeals. WSP assumes that it would experience similar denial and appeal rates for permits to purchase firearms. Therefore, WSP assumes that in FY 2027, 1.35 percent of the 100,000 applications or 1,350 annual applications would be denied, and of those 1,350 denials, 50 percent or 675 applicants would seek to challenge their denials. For FY 2028, WSP assumes that it would deny 2,025 permit applications, and of those 1,000 denials, 50 percent or 1,012 applicants would seek to challenge their denials. For FY 2029, FY 2030, and FY 2031, WSP assumes that there would again be 675 applicants that seek to challenge their denials, the same as for FY 2027.

Based on information compiled with the assistance of its federal law enforcement partners, during 2022 WSP received approximately 502,000 firearm background check requests. Of those requests, 5,426 were denied, resulting in a denial rate of approximately one percent. In 2022, WSP's federal law enforcement partners experienced an appeal rate of approximately 25 percent of its denials (460 of 1,700 denials were appealed). WSP assumes that it would experience similar denial and appeal rates for permits to purchase firearms. Therefore, WSP assumes that in FY 2027, one percent of the 100,000 applications or 1,000 annual applications would be denied, and of those 1,000 denials, 25 percent or 250 applicants would seek to challenge their denials. Beginning FY 2028 and continuing each year thereafter, WSP assumes that it would deny 2,000 permit applications, and of those 2,000 denials, 25 percent or 500 applicants would seek to challenge their denials. Because some of the conditions that may result in ineligibility to purchase a firearm are temporary in nature and may be subject to correction, WSP assumes that it would create an informal internal appeal process, like that created for firearm background check denials. WSP further assumes that approximately 85 percent of the applicants seeking to challenge their denials would avail themselves of that process exclusively, and that the remaining 15 percent of the denied applicants would pursue a legal challenge as allowed by section 12 of this bill. Therefore, in FY 2027, 15 percent of 675 denials or approximately 101 denials would be challenged in court. In FY 2028, 15 percent of 1,012 denials or 152 denials would be challenged in court. In FYs 2029 through FY 2031, 15 percent of 675 denials or approximately 101 denials would be challenged in court each FY. AGO assumes that each petition would utilize an average of 30 AAG hours to litigate to completion, resulting in 3,030 AAG hours (101 x 30) of new work in FY 2027; 4,560 AAG hours (152 x 30) of new work in FY 2028 and 3,030 AAG hours (101 x 30) of new work in each of FY 2029, FY 2030, and FY 2031.

Beginning the second half of FY 2028, WSP would begin annual permit reviews. WSP assumes that denials from annual reviews would occur at a lower rate than upon initial application and that approximately half a percent of existing permit holders would be revoked on an annual basis. WSP assumes that the revocations of permits would experience a lower rate of appeals than the initial denials because many of the individuals would have already purchased a firearm by the time their permit was revoked, and that only 15 percent of the revocations would appeal. Finally, as with the initial denials, WSP assumes that of the appeals, the majority would be resolved through an informal process, with the remaining 15 percent seeking to challenge the revocation in court, as allowed by section 12 of this bill. Therefore, in FY 2028 an estimated 98,650 issued permits would yield 493 revocations, with approximately 74 of those revocations seeking to appeal, and approximately 11 of those seeking to litigate their action in court. In FY 2029 an estimated 246,132 issued permits would yield approximately 1,231 revocations, with approximately 185 of those revocations seeking to appeal, and approximately 28 of those seeking to litigate their actions in court. In FY 2030 an estimated 342,326 issued permits would yield approximately 1,712 revocations, with approximately 257 of those revocations seeking to appeal, and approximately 39 of those seeking to litigate their actions in court. In FY 2031 an estimated 439,264 issued permits would yield approximately 2,196 revocations, with approximately 329 of those revocations seeking to appeal, and approximately 49 of those seeking to litigate their actions in court. As with the denials, AGO assumes that each revocation action would utilize an average of 30 AAG hours

CRJ total FTE workload impact for King County rates:

FY 2026: \$10,000 for 0.1 AAG and 0.1 PL1

FY 2027: \$530,000 for 1.8 AAG and 0.9 PL1

FY 2028: \$837,000 for 2.8 AAG and 1.4 PL1  
FY 2029: \$666,000 for 2.2 AAG and 1.1 PL1  
FY 2030: \$721,000 for 2.4 AAG and 1.2 PL1  
FY 2031: \$773,000 for 2.6 AAG and 1.3 PL1

2. The AGO Government Compliance & Enforcement Division (GCE) has reviewed this bill and determined it will not significantly increase or decrease the division's workload in representing the WSP. This proposal would create a new requirement for an individual to obtain a permit before being able to purchase a firearm or have one transferred into their possession. Although the permit to purchase would be in addition to the background check already required in existing law, the requirements for obtaining a permit would be substantially the same or similar to the existing standards for a background check. One notable additional requirement to obtain a permit would be the completion of a firearms safety training program that is certified by WSP.

Section 2 would establish the permitting program within the WSP firearms background check program and sets forth both the requirements for obtaining a permit and the bases upon which a permit could be denied. A permit to purchase firearms would be valid for a period of five years. The WSP firearms background check program would be authorized to revoke a permit for any reason that would prevent issuance. An individual whose application for a permit was denied or whose permit was revoked could file a petition in superior court to challenge the decision, as described in Section 12 of the bill. The court would be required to provide a hearing at the earliest practicable date and no later than 30 days following the filing of the petition for review. This bill would also permit an individual who is denied a concealed pistol license or whose concealed pistol license is revoked to file a petition in superior court to challenge the decision, as described in Section 12 of the bill.

Although it is yet to be determined which AGO division would handle the litigation arising from denials or revocations of permits to purchase firearms and concealed pistol licenses, as the hearings would be held before the superior courts and not before the Office of Administrative Hearings (OAH), GCE assumes that that it would not handle the litigation and would not experience any workload increase as a result.

Section 4 requires WSP to establish a program to provide certifications for firearms safety training programs that meet the requirements contained in Section 3. Based on information from WSP, AGO assumes that this would not be a heavily regulated program. Because this bill would have a delayed effective date of November 1, 2026, AGO assumes that implementation of the program would occur immediately, and that legal advice sought to implement the program would be provided by CRJ. Once established, AGO assumes that most training programs currently in operation would seek certification within the second half of FY 2027 and in FY 2028. AGO further assumes that applicants denied certification would be entitled to a hearing under the APA, which would be handled by GCE. However, because a denial of a training certification could be cured by amending the instructional components of the program, AGO assumes that GCE would receive no more than one new litigation referral in each of FY 2027 and FY 2028, which would utilize 30 AAG hours in each of those years.

GCE total FTE workload impact for non-King County rates:

FY 2027: \$5,000 for 0.1 AAG and 0.1 PL1

FY 2028: \$5,000 for 0.1 AAG and 0.1 PL1

3. The AGO Licensing & Administrative Law Division (LAL) has reviewed this bill and determined it will not significantly increase or decrease the division's workload in representing the Department of Licensing (DOL). The bill impacts WSP and not DOL responsibilities. Therefore, no costs are not included in this request.

AGO: Total King County and non-King County workload impact:

FY 2026: \$10,000 for 0.1 King County Assistant Attorney General FTE (AAG) and 0.1 King County Paralegal 1 FTE (PL1)

FY 2027: \$535,000 for 1.8 King County AAG, 0.1 non-King AAG, 0.9 King County PL1, and 0.1 non-King County PL1

FY 2028: \$842,000 for 2.8 King County AAG, 0.1 non-King County AAG, 1.4 King County PL1, and 0.1 non-King County PL1

FY 2029: \$666,000 for 2.2 King County AAG and 1.1 King County PL1

FY 2030: \$721,000 for 2.4 King County AAG and 1.2 King County PL1

FY 2031: \$773,000 for 2.6 King County AAG and 1.3 King County PL1

### Part III: Expenditure Detail

#### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
405-1	Legal Services Revolving Account	State	10,000	535,000	545,000	1,508,000	1,494,000
<b>Total \$</b>			10,000	535,000	545,000	1,508,000	1,494,000

#### III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.3	3.5	1.9	4.8	4.7
A-Salaries and Wages	7,000	368,000	375,000	1,037,000	1,028,000
B-Employee Benefits	2,000	109,000	111,000	308,000	305,000
E-Goods and Other Services	1,000	55,000	56,000	154,000	153,000
G-Travel		3,000	3,000	9,000	8,000
<b>Total \$</b>	10,000	535,000	545,000	1,508,000	1,494,000

#### III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Assistant Attorney General	132,912		0.1	0.1	0.1	
Assistant Attorney General-King County	139,558	0.1	1.8	1.0	2.5	2.5
Management Analyst 5	98,040	0.1	0.6	0.4	0.9	0.9
Paralegal 1	71,148		0.1	0.1	0.1	
Paralegal 1-King County	74,700	0.1	0.9	0.5	1.3	1.3
<b>Total FTEs</b>		0.3	3.5	1.9	4.8	4.7

#### III. D - Expenditures By Program (optional)

Program	FY 2026	FY 2027	2025-27	2027-29	2029-31
Criminal Justice Division (CRJ)	10,000	530,000	540,000	1,503,000	1,494,000
Government Compliance & Enforcement Division (GCE)		5,000	5,000	5,000	
<b>Total \$</b>	10,000	535,000	545,000	1,508,000	1,494,000

### Part IV: Capital Budget Impact

#### IV. A - Capital Budget Expenditures

NONE

#### IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

#### IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

Revised

<b>Bill Number:</b> 1163 HB	<b>Title:</b> Firearm purchase	<b>Agency:</b> 225-Washington State Patrol
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

ACCOUNT	FY 2026	FY 2027	2025-27	2027-29	2029-31
Fingerprint Identification Account-State 225-1		2,300,000	2,300,000	5,750,000	4,600,000
State Firearms Backgrd Check System Acct-State 24T-1		7,500,000	7,500,000	18,750,000	15,000,000
<b>Total \$</b>		9,800,000	9,800,000	24,500,000	19,600,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

### Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	12.0	41.8	26.9	47.0	46.0
<b>Account</b>					
General Fund-State 001-1	4,242,072	4,416,734	8,658,806	0	0
Fingerprint Identification Account-State 225-1	0	467,132	467,132	1,451,485	1,161,188
State Firearms Backgrd Check System Acct-State 24T-1	0	4,416,734	4,416,734	17,823,677	17,809,676
<b>Total \$</b>	4,242,072	9,300,600	13,542,672	19,275,162	18,970,864

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Edie Adams	Phone: 360-786-7180	Date: 01/10/2025
Agency Preparation: Lindsey Ulrich	Phone: 360-596-4072	Date: 02/12/2025
Agency Approval: Mario Buono	Phone: (360) 596-4046	Date: 02/12/2025
OFM Review: Maria Thomas	Phone: (360) 229-4717	Date: 02/12/2025



## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The proposed legislation has an indeterminate fiscal impact to the Washington State Patrol (WSP).

The proposed legislation would enhance requirements relating to the purchase, transfer, and possession of firearms.

Section 1(1) is amended and changes the requirement of dealers needing to verify that a purchaser or transferee, has proof of completing a recognized firearms safety course, to needing to verify that they hold a permit to purchase a firearm, as described in section 2.

Section 1(3)(a) states when an applicant has an outstanding warrant for their arrest, WSP shall advise the dealer that the delivery of the firearm is delayed. WSP shall then confirm the existence of the warrant after the application is received and upon warrant confirmation, WSP will advise the dealer that the transfer of the firearm is denied.

Section 1(3)(b) states in any case where WSP has grounds based on criminal information, if the records of disposition have not yet been reported or entered sufficiently to determine eligibility to receive a firearm, WSP shall notify the dealer that delivery of the firearm is delayed in order to confirm existing records in this state or elsewhere, or to confirm the identity of the applicant.

Section 1(4)(a)(iv) when a person is applying to purchase a firearm, they must include their permit identification number.

New Section 2(1-3) outlines the process of obtaining a permit to purchase firearms from WSP. Included with the permit application, the applicant must also submit a set of fingerprints taken by the local law enforcement agency in which the applicant resides, a certificate of completion for a firearms safety training program within the last five years or proof of exemption as provided in RCW 9.41.1132, the permit application fee, and various personal identification information.

New Section 2(4) states the permit application must contain questions about the applicant's eligibility to possess a firearm under state and federal law and whether the applicant is a United States citizen. If the applicant is not a US citizen, the various requirements are listed for compliance.

New Section 2(5) states a signed application constitutes a waiver of confidentiality and written request, that relevant information to the applicant's eligibility for a permit to purchase a firearm be released by health care facilities to an inquiring court or WSP.

New Section 2(6) requires WSP to issue or deny the completed application within 30 days of filing. If the applicant does not have a valid permanent Washington drivers license or identification card or has not been a resident for the previous consecutive 90 days, WSP will have 60 days to act on the application, unless additional time is necessary to obtain all required information.

New Section 2(7) outlines the reasons why an applicant would be disqualified from receiving a permit. If an applicant is denied, WSP is required to send applicants written notice of the specific grounds on why the application was denied.

New Section 2(8) requires WSP to check various national and local databases, including a federal fingerprint check, to ensure there are no open or pending cases that may result in an application denial as outlined in section 2(7).

New Section 2(9) requires WSP to develop procedures to verify on an annual basis that persons with permits to purchase firearms remain eligible. If a person is determined to be ineligible, WSP shall revoke the permit and provide notice to local law enforcement agencies so they can take steps to ensure the permit holder is not illegally in possession of a firearm.

New Section 2(10) outlines the required elements WSP must include on the permit form.

New Section 2(11)(a) states a permit is valid for five years. A person is able to renew their permit and the renewed permit will take effect on the expiration date of the prior permit.

New Section 2(11)(b) WSP may charge permit application fees that will cover the cost of the permit to purchase firearms program. WSP will transfer fees to the state treasurer for deposit in the state firearms background check system account created in RCW 43.43.590. The applicant is also required to pay the fingerprint processing fee under RCW 43.43.742.

New Section 2(12) requires WSP to mail a renewal notice approximately 90 days before the expiration date of the permit.

New Section 2(14) mandates WSP revoke a permit on the occurrence of any act that would prevent the issuance of a permit. WSP shall send written notice, stating the specific grounds for revocation.

New Section 2(16) requires WSP to submit a report to the state legislature that includes the following information for the preceding year: number of permit applications, applicant demographics, the frequency of denials, the number of appealed denials, how many issued permits were revoked, and the number of revocation cases that went to local law enforcement agencies and how many firearms were recovered in such cases.

Section 3(1) is amended and changes the language from purchase of a firearm to a permit to purchase firearms. (i) Adds the requirement of live-fire shooting exercises on a firing range that show an applicant's safe handling and proficiency with firearms.

Section 3(2) Changes that language from proof of minimal requirement training to a certificate of training developed by WSP under section 4 of this act.

Section 3(4) Cleans up the language surrounding individuals who upon showing proper identification are not subject to the safety training requirement of this section.

New section 4 mandates WSP to establish a program to provide certifications for firearm safety training programs and requires recertification every five years.

Section 5 is amended and adds that receipts under section 2 of this act must be deposited into the state firearms background check system account and the expenditures from this account may be used for costs incurred in the administration of the permit to purchase program under section 2 of this act.

Section 7 adds language requiring WSP to revoke permits upon receipt of information regarding convicted, committed or incompetency cases.

Section 8(15) outlines the new reporting requirements for local law enforcement agencies and WSP, so WSP can submit an annual report to the state legislature information regarding concealed pistol license for the preceding year.

Section 10 is amended to require health care providers to share necessary information to courts, law enforcement agencies, or the state to determine a person's eligibility to possess a firearm, permit, or a concealed pistol license (CPL).

Section 11 is amended to add a permits to purchase firearms, to the liability waiver for the state, local government entities, any public or private agency, and the employees of such organizations acting in good faith.

New section 12 allows an individual to appeal a denial or revocation of a permit to purchase firearms, a firearm purchase application, or a concealed pistol license to the superior court having jurisdiction. The petition of appeal must be made within

30 days of the denial or revocation, and a copy must be delivered to the WSP Firearms and Background Check Program (FBD) by the court.

Section 15 is amended to require the courts to notify certain agencies and the WSP, of the required revocation of any permit to purchase firearms.

Section 16 is amended to require courts to send notice of extreme protection orders to WSP within three days of issuance. Upon receipt, WSP shall determine if the respondent has a permit to purchase and immediately revoke it.

New section 18 states if any provision of this act is held invalid, the remainder of the act is not affected.

New section 19 states this act takes effect November 1, 2026.

## **II. B - Cash receipts Impact**

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

Projected cash receipts are indeterminate as we are unable to determine how many permit applications might be submitted annually.

For illustrative purposes, we assume a \$75 fee per application. For FY27, WSP assumes 100,000 permit applications resulting in cash receipts of \$7.5M. For FY28, WSP assumes 150,000 permit applications resulting in cash receipts of \$11.25M and for FY29, WSP assumes 100,000 permit applications resulting in cash receipts of \$7.5M. Our assumption, starting in FY28 which is the first full year of operations, is permit applications will have a 5-year cycle based on renewal requirements. The 5-year renewal cycle will result in 150,000 applications in the first and fifth years, and 100,000 applications in years 2-4. Bringing the total number of checks in a 5-year period to 600,000 and cash receipts of \$45M.

Section 2(11)(b)(ii) states that an applicant for an original permit must also pay the fingerprint processing fee under RCW 43.43.742. Section 2(8)(b) requires the fingerprint-based background check to be run through the federal database.

Assuming electronic submissions, the WSP will charge \$33.00 for background checks, of which \$12.00 is the FBI fee (\$10.00 passed to the FBI and \$2.00 retained by the WSP). The balance of the fee (\$21.00) is WSP's fee, leaving total revenue to WSP,  $\$2 + \$21 = \$23$  per background check.

The estimated annual revenue for the Fingerprint Identification Account in FY 2027 is  $100,000 \times \$23 = \$2.3M$ . The assumed revenue in FY28 is  $150,000 \times \$23 = \$3.4M$ . The assumed revenue in FY29 is  $100,000 \times \$23 = \$2.3M$ . Using the same methodology above, the 5-year renewal cycle starting in FY28 will result in 150,000 applications in the first and fifth years, and 100,000 applications in years 2-4. Bringing the total number of checks in a 5-year period to 600,000 and cash receipts of \$13.8M.

## **II. C - Expenditures**

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Projected expenditures from the proposed legislation are indeterminate. To illustrate potential expenditure impacts, we are using the same number of checks used in the cash receipts section of this fiscal note.

Section 2 will require a new operating unit within the FBD to meet the required permit application documentation handling, review, verification, and notification processes. This work will be done by 39 FTEs: 1 WMS 3 (Asst. Division Commander), 4 Management Analyst 5s, 4 Program Specialist 4s, 28 Program Specialist 3s, 1 Fiscal Analyst 2, and 1 IT System Administration - Journey. Our plan to stand up the unit uses a phased hiring approach to ensure we have a fully trained and

prepared unit for an effective date of November 1, 2026.

The unit will be responsible for receiving completed permit applications, fingerprints, and certificates of completion of a certified firearms safety training program as well as the applicable application fee (\$75). Upon processing the permit application, we would issue the permit per section 2(6) or provide denial notification as outlined in section 2(7). Additionally, per section 2(9) we are required to conduct an annual review of permit holders' eligibility to possess a permit to purchase firearms. During annual review, if a permit holder has an occurrence of any action or condition that would prevent permit issuance, per section 2(14) we will revoke the permit via a written notice. Section 2(11)(a) states that a permit to purchase firearms is valid for a period of five years, at which point permit holders are eligible to renew their permit. Section 2(12) states that within approximately 90 days of their permit expiring, we are to notify permit holders of their opportunity to renew.

Section 2(2)(b) states a person applying for a permit to purchase firearms must submit a complete set of fingerprints taken by the local law enforcement agency in the jurisdiction in which the applicant resides. Section 2(8)(b) requires us to run the fingerprints through the FBI. The FTEs needed are based on application volume. Assuming it's FY28 with 150,000 checks, WSP would need 4.5 FTE Fingerprint Technician 2s, .75 FTE Fingerprint Lead Technician, and .75 FTE Program Specialist 3.

Section 4 mandates us to provide certifications for firearms safety training programs that meet the requirements laid out in section 3. We will require 1 Management Analyst 5 to act as training program certification coordinator and 2 Management Analyst 3s to certify and track the training. This unit will be responsible for establishing program processes that certify, track, and communicate the stats of firearms safety training programs delivered across the state. The coordinator position would also be responsible for maintaining procedures and the overall system function through which trainers apply for certification. Additionally, they would maintain a website listing of certified programs, act as customer support for current and prospective training programs and address general inquiries from the public. Section 4 also mandates us to develop the form and manner of documentation for permit to purchase firearms applicants to provide proof of completion of a certified firearms safety training program or proof of exemption. The certification program would reside under the FBD, alongside the new operating unit mentioned above. A system would need to be created to track training certification. This task would be outsourced, with an estimated cost of \$250,000 in FY26 and an ongoing maintenance cost of \$9,000 in FY27 and beyond.

Section 2 requires WSP to grant permits based on the listed stipulations. A system would need to be created to receive applications and produce permits. This task would be outsourced, with an estimated cost of \$1,000,000 in FY26 and beyond. In addition to the IT system, we would need to contract with an external project manager and independent quality assurance consultant. We estimate the project manager will be required for 174 hours per month for 22 months and the quality assurance consultant for 40 hours per month for 19 months at a rate of \$175 per hour.

The Office of the Attorney General (AGO) will be required as a result of this legislation, due to revocations and denials. The AGO estimates they will bill us at an increasing rate as the total number of permits issued increases, becoming stable after five years, resulting in estimated costs of \$10,000 in FY26, \$535,000 in FY27, \$842,000 in FY28, \$666,000 in FY29, \$721,000 in FY30 and \$773,000 in FY31.

We base estimated salary expenditures on current levels for the positions requested per published salary schedules, plus proposed increases in ratified collective bargaining agreements and any applicable incentive or assignment pay. We compute estimated benefits expenditures based on federal or state mandated rates plus state provided amounts for health insurance and workers' compensation insurance. We assume that any increases in these rates or amounts will be covered by legislation establishing the increase.

We base our estimate for agency indirect costs on the approved federal indirect cost rate of 31.34%. We apply this indirect cost rate percentage to all categories of expenditures with only two exceptions: capital equipment and the portion of each professional contract in excess of \$25,000. Indirect costs include, but are not limited to, computer and telecommunications support, payroll processing, vendor payments, general accounting, procurement administration, inventory control, and human

resource management.

### Part III: Expenditure Detail

#### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	4,242,072	4,416,734	8,658,806	0	0
225-1	Fingerprint Identification Account	State	0	467,132	467,132	1,451,485	1,161,188
24T-1	State Firearms Backgrd Check System Acct	State	0	4,416,734	4,416,734	17,823,677	17,809,676
<b>Total \$</b>			4,242,072	9,300,600	13,542,672	19,275,162	18,970,864

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

#### III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	12.0	41.8	26.9	47.0	46.0
A-Salaries and Wages	1,074,560	3,495,759	4,570,319	7,789,825	7,641,904
B-Employee Benefits	355,280	1,194,746	1,550,026	2,676,201	2,622,294
C-Professional Service Contracts	1,699,400	1,362,500	3,061,900	2,018,000	2,018,000
E-Goods and Other Services	311,996	1,106,774	1,418,770	2,649,982	2,624,934
G-Travel	28,800	100,200	129,000	225,600	220,800
J-Capital Outlays	184,400	344,319	528,719	171,550	167,900
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-Indirect Costs	587,636	1,696,302	2,283,938	3,744,004	3,675,032
<b>Total \$</b>	4,242,072	9,300,600	13,542,672	19,275,162	18,970,864

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

#### III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Assistant Division Commander, WMS 3	125,424	1.0	1.0	1.0	1.0	1.0
Fingerprint Lead Technician, 52L	72,084		0.4	0.2	0.6	0.5
Fingerprint Technician 2, 50L	69,396		2.3	1.1	3.8	3.0
Fiscal Analyst 2, 44L	59,844		0.8	0.4	1.0	1.0
IT System Admin Journey, 06ITL	112,536	1.0	1.0	1.0	1.0	1.0
Management Analyst 3, 54L	76,608	1.5	2.0	1.8	2.0	2.0
Management Analyst 5, 64L	98,040	2.0	5.0	3.5	5.0	5.0
Program Specialist 3, 53L	74,724	5.0	25.4	15.2	28.6	28.5
Program Specialist 4, 56L	80,460	1.5	4.0	2.8	4.0	4.0
<b>Total FTEs</b>		12.0	41.8	26.9	47.0	46.0

#### III. D - Expenditures By Program (optional)

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

### **IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

Revised

<b>Bill Number:</b> 1163 HB	<b>Title:</b> Firearm purchase	<b>Agency:</b> 240-Department of Licensing
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
<b>Account</b>					
General Fund-State 001-1	48,000	0	48,000	0	0
<b>Total \$</b>	48,000	0	48,000	0	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Edie Adams	Phone: 360-786-7180	Date: 01/10/2025
Agency Preparation: Michael Bancroft	Phone: 360-902-0118	Date: 02/05/2025
Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 02/05/2025
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 02/05/2025

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 13 sets new recordkeeping requirements for DOL to begin storing all firearm applications rather than just pistols and semiautomatic rifles, and requires the Washington State Patrol to submit daily firearm sale and transfer records to DOL.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

There will be no revenue transactions within the Department of Licensing. All fees or revenue resulting from the permitting and licensing will go through Washington State Patrol.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	48,000	0	48,000	0	0
<b>Total \$</b>			48,000	0	48,000	0	0

### III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	48,000		48,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	48,000	0	48,000	0	0

**III. C - Operating FTE Detail:** FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

### III. D - Expenditures By Program (optional)

NONE



## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

### **IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: HB 1163

Bill Title: Firearm purchase transfer and possession of firearms

**Part 1: Estimates**

**No Fiscal Impact**

**Estimated Cash Receipts:**

There will be no revenue transactions within the Department of Licensing. All fees or revenue resulting from the permitting and licensing will go through Washington State Patrol.

Revenue	Fund	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
<b>Account Totals</b>		-	-	-	-	-

**Estimated Expenditures:**

Operating Expenditures	Fund	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
General Fund	001	48,000	-	48,000	-	-
<b>Account Totals</b>		<b>48,000</b>	-	<b>48,000</b>	-	-

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions.

- If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone: (360)	Date:
Agency Preparation: Mike Bancroft	Phone: (360) 634-5432	Date: 1/16/2025
Agency Approval: Collin Ashley	Phone: (360) 634-5384	Date:

Request #	1
Bill #	1163

## Part 2 – Explanation

### 2.A – Brief Description Of What The Measure Does That Has Fiscal Impact

Section 13 sets new recordkeeping requirements for DOL to begin storing all firearm applications rather than just pistols and semiautomatic rifles, and requires the Washington State Patrol to submit daily firearm sale and transfer records to DOL.

### 2.B - Cash receipts Impact

There will be no revenue transactions within the Department of Licensing. All fees or revenue resulting from the permitting and licensing will go through Washington State Patrol.

Revenue	Fund	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
	Account Totals	-	-	-	-	-

### 2.C – Expenditures

#### **Information Services:**

The agency will use appropriated funds to hire contract programmers to accomplish this work or to support current staff implementing this legislation within the required timeline. Appropriated funds may also be used to hire agency temporary staff to support permanent staff assigned to this legislative effort.

Any change requires a process to ensure changes are correctly applied to the system. This involves Project Managers that manage the team that completes the update, business analyst that documents and reviews the system changes, architect services that analyzes how the update could have an effect on other systems or DOL processes, developers who create the change, and testers and quality assurance teams that ensure the update is working correctly.

#### ***What IS Will Implement:***

- Update the WSP SAFE Interface to accept Permit to Purchase Identification Number.
- Update the Firearms System to display Permit to Purchase Identification Number on Individual Records in the Purchase History section.
- Add the Permit to Purchase Identification Number to the ACCESS (SWITCH) Interface.
- Add two new firearm types (Long Gun and Shot Gun) to the Firearms Database.
- Add Permit to Purchase Identification Number to the Firearms Database.
- Create 2 new reports to display data related to the new firearm types.
- Update WSP and ACCESS interface control documents.

Description		Rate	2026	2027	2028	2029	2030	2031	Total Cost
	Test to verify individual components meet requirements; ensure that other business transactions have not been impacted.	\$ 27,144	16,300	-	-	-	-	-	16,300
	Determine business requirements; translate requirements into what changes are needed to various systems including account codes, inventory codes, testing considerations, etc.	\$ 19,836	4,000	-	-	-	-	-	4,000
SECURITY AND ARCHITECT SERVICES	Create the conceptual model that defines the structure, behavior and framework of a computerized system including a breakdown of the system into components, the component interactions and interfaces (including with the environment, especially the user), and the technologies and resources to be used in the design.	\$ 19,836	2,000	-	-	-	-	-	2,000
	Modify programming and coding to all major systems	\$ 22,968	16,100	-	-	-	-	-	16,100
	Trains business partners and employees in new system processes and capabilities.	\$ 27,144	5,400	-	-	-	-	-	5,400
	Office of the Chief Information Officer designated rate of 10%	\$ 27,394	4,400	-	-	-	-	-	4,400
<b>Totals</b>			<b>48,200</b>	-	-	-	-	-	<b>48,200</b>

\*Note - Rounding used in subsequent tables.

### Part 3 – Expenditure Detail

#### 3.A – Operating Budget Expenditures

Operating Expenditures	Fund	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
General Fund	001	48,000	-	48,000	-	-
<b>Account Totals</b>		<b>48,000</b>	-	<b>48,000</b>	-	-

#### 3.B – Expenditures by Object or Purpose

Object of Expenditure	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Goods and Services	48,000	-	48,000	-	-
<b>Total By Object Type</b>	<b>48,000</b>	-	<b>48,000</b>	-	-

#### 3.D – Expenditures by Program (Optional)

Program	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
100 - Mgmt & Support Services	MSS	5,000	-	5,000	-
200 - Information Services	ISD	43,000	-	43,000	-
<b>Totals by Program</b>		<b>48,000</b>	-	<b>48,000</b>	-

### Part 4 – Capital Budget Impact

None.

### Part 5 – New Rule Making Required

None.

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1163 HB	<b>Title:</b> Firearm purchase	<b>Agency:</b> 477-Department of Fish and Wildlife
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Edie Adams	Phone: 360-786-7180	Date: 01/10/2025
Agency Preparation: David Hoeveler	Phone: (360) 970-1638	Date: 01/15/2025
Agency Approval: David Hoeveler	Phone: (360) 970-1638	Date: 01/15/2025
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 01/15/2025

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 2 Describes the requirement to get a firearms purchase permit through the Washington State Patrol firearms background check program. The application must include:

1. A completed permit application.
2. A set of fingerprints taken by local law enforcement.
3. A certificate of completion of a certified firearms safety training program within the last five years or proof of exemption
4. The permit application fee.

The application must also include the applicant's full name, place and date of birth, residential and mailing addresses, driver's license or state ID number, physical description, race, gender, optional phone number and email address, and electronic signature.

Section 8 References the existing fee for renewing concealed pistol licenses as outlined in RCW 9.41.070 of the concealed pistol renewal fee, three dollars shall be deposited in the limited fish and wildlife account and used primarily for printing and distributing a pamphlet on firearm laws and safety, and then to support volunteer instructors in the basic firearms safety training program. The pamphlet will be given to each license applicant.

WDFW does not process, or issue firearms permits and there is no fiscal impact associated with this bill.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

### **IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 1163 HB

Title: Firearm purchase

## Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

### Legislation Impacts:

- Cities: Indeterminate expenditure impact resulting from new firearms safety training program, new concealed pistol license application and reporting requirements
- Counties: Same as above, but for counties
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

## Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time: Whether local law enforcement agencies may incur costs as a result of sponsoring firearms training programs, and what these costs might be; WSP firearms safety training program certification and recertification details; number of local law enforcement sponsored firearms safety training programs statewide; additional staff time that may be necessary to comply with new concealed pistol license application and reporting requirements

### Estimated revenue impacts to:

None

### Estimated expenditure impacts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

## Part III: Preparation and Approval

Fiscal Note Analyst: James Vogl	Phone: 360-480-9429	Date: 01/17/2025
Leg. Committee Contact: Edie Adams	Phone: 360-786-7180	Date: 01/10/2025
Agency Approval: Allan Johnson	Phone: 360-725-5033	Date: 01/17/2025
OFM Review: Maria Thomas	Phone: (360) 229-4717	Date: 01/20/2025



## **Part IV: Analysis**

### **A. SUMMARY OF BILL**

*Description of the bill with an emphasis on how it impacts local government.*

Section 2 of the proposed legislation would add a new section to chapter 9.41 RCW, outlining the application requirements for a permit to purchase firearms, and the process the Washington State Patrol (WSP) must follow in assessing such applications. Applicants would be required to submit a complete set of fingerprints taken by local law enforcement in the jurisdiction where the applicant lives, as well as a certificate of completion of a certified firearms safety training program within the last five years.

Section 3 would amend RCW 9.41.1132, requiring applicants for permits to purchase firearms to submit a certificate of completion of a certified firearms safety training program within the last five years. This section would add a requirement that a certified firearms safety training program must include live-fire shooting exercises on a firing range. Certified firearms safety training programs must be sponsored by a federal, state, county or municipal law enforcement agency, or certain other specified entities.

Section 4 would add a new section to chapter 43.43 RCW, requiring WSP to establish a certification program for firearms safety training programs, and requiring that firearms safety training programs apply for recertification every five years.

Section 6 would add a new section to chapter 9.41 RCW, allowing local law enforcement agencies taking fingerprints for an applicant for a permit to purchase firearms to charge a reasonable fee to recover the costs of taking and transmitting the fingerprints.

Section 8 would amend RCW 9.41.070, adding the requirement that in order to be issued a concealed pistol license by a local law enforcement agency, a person must provide a certificate of completion from a certified concealed carry firearms safety training program. This training would be required to be from a conceal carry firearms safety training program certified under section 4 of the proposed legislation that includes live-fire shooting exercises on a firing range. The amendments in this section would add a new requirement that local law enforcement agencies send written notices of denial stating the specific grounds on which an application was denied to unsuccessful applicants.

The amendments in this section would also require agencies that issue concealed pistol licenses to submit aggregate license application data annually to WSP, beginning no later than one year after the proposed legislation goes into effect.

Section 9 would amend RCW 9.41.075, adding the requirement that law enforcement agencies must revoke concealed pistol licenses if they discover a person has become ineligible for such a license after it was issued.

Section 12 would add a new section to chapter 9.41 RCW, specifying that a person aggrieved by the denial or revocation of a permit to purchase firearms or a concealed pistol license may appeal by petition to the appropriate superior court.

Section 19 specifies that the proposed legislation would take effect November 1, 2026.

### **B. SUMMARY OF EXPENDITURE IMPACTS**

*Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.*

The proposed legislation would require indeterminate ongoing local law enforcement costs.

Section 3 would require that applicants for a permit to purchase firearms provide a certificate of completion of a certified firearms safety training program, which must include live-fire shooting exercises on a firing range. The Washington Association of Sheriffs and Police Chiefs (WASPC) indicates that this could create additional ongoing costs for local law enforcement agencies depending on how these programs are structured. If agencies could charge a fee to participants in agency-sponsored programs, or agency-sponsored programs use non-law enforcement trainers, there would likely not be

law enforcement cost impacts, but these implementation details are unknown. Accordingly, whether the requirements of section 3 would have an expenditure impact on local law enforcement agencies, and what the magnitude of that impact might be, is unknown.

Section 4 would require the Washington State Patrol (WSP) to establish a certification program for firearms safety training programs, and require that firearms safety training programs apply for recertification every five years. While the requirements of the WSP certification and recertification processes are unknown, WASPC indicates that if these processes were to include similar requirements to those that apply to the firearms safety training programs mandated by I-1639 (2019), recertification could require up to 40 hours of staff time every five years for programs sponsored by local law enforcement agencies. According to WASPC, during the I-1639 process, this time included updating program curriculum and presentation materials, and undergoing a legal review process with local prosecuting attorneys. WASPC anticipates that similar activities could be required to recertify local law enforcement sponsored firearms safety training programs under the provisions of the proposed legislation.

Additionally, WASPC indicates that local law enforcement sponsored firearms safety training programs would likely need to be updated annually to reflect changing firearms rules and regulations. WASPC estimates these updates could require up to four hours of staff time annually.

According to the 2025 Local Government Fiscal Program Criminal Justice Cost Model, the average annual salary, plus benefits and overhead, for a commissioned local law enforcement officer is \$74. If 40 hours of staff time was required for the five-year recertification of local law enforcement sponsored firearms safety training programs, the average cost of that recertification would be \$2,960 per program. If four hours of staff time was required annually to update local law enforcement sponsored firearms safety training programs to reflect new firearms rules and regulations, the average cost of those updates would be \$296 per program per year.

40 hours of commissioned officer time for five-year recertification X \$74 average hourly salary plus benefits and overhead = \$2,960

4 hours of commissioned officer time for annual updates X \$74 average hourly salary plus benefits and overhead = \$296

The WSP certification and recertification program details, and the total number of local law enforcement sponsored firearms safety training programs statewide is unknown, however, so the total statewide expenditure impact of certification and recertification is unknown.

Additionally, the provisions of the bill regarding concealed pistol licenses (CPLs) could create indeterminate new local government expenditures. Section 8 of the proposed legislation would require that local law enforcement agencies annually submit aggregated CPL application data to WSP, beginning no later than one year after the effective date of the bill. This new reporting requirement could require additional staff time from local law enforcement agencies, however it is unknown what the specific WSP reporting requirements for local agencies might be or how much staff time this reporting may require, so any resulting local government expenditure impact is indeterminate.

Section 8 would also require that applicants provide a certificate of completion from a certified concealed carry firearms safety training program in order to be eligible for a CPL and would require local law enforcement agencies to provide a written denial notice containing the specific grounds for denial to unsuccessful applicants. Section 9 would require that local law enforcement agencies revoke a person's CPL if the agency discovers a person has become ineligible after receiving their license. Taken together, these three new requirements could require additional staff time to provide the required denial notices and to revoke additional CPLs if law enforcement agencies discover that existing licensees have not provided a certification of completion from a certified concealed carry firearms safety training program. It is unknown, however, how much additional staff time may be necessary to comply with these new requirements, so any resulting local government expenditure impact is indeterminate.

## **C. SUMMARY OF REVENUE IMPACTS**

*Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.*

The proposed legislation would have no impact on local government revenues.

### **SOURCES:**

Local government fiscal note for HB 1902, 2024

Local Government Fiscal Note Program Criminal Justice Cost Model, 2025

Washington Association of Sheriffs and Police Chiefs



# Multiple Agency Ten-Year Analysis Summary

<b>Bill Number</b> 1163 HB	<b>Title</b> Firearm purchase
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This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

## Estimated Cash Receipts

	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035	2026-35 TOTAL
Administrative Office of the Courts	0	0	0	0	0	0	0	0	0	0	0
Office of Attorney General	0	0	0	0	0	0	0	0	0	0	0
Washington State Patrol Partially Indeterminate Impact	0	9,800,000	14,700,000	9,800,000	9,800,000	9,800,000	14,700,000	14,700,000	9,800,000	9,800,000	102,900,000
Department of Licensing	0	0	0	0	0	0	0	0	0	0	0
Department of Fish and Wildlife	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>9,800,000</b>	<b>14,700,000</b>	<b>9,800,000</b>	<b>9,800,000</b>	<b>9,800,000</b>	<b>14,700,000</b>	<b>14,700,000</b>	<b>9,800,000</b>	<b>9,800,000</b>	<b>102,900,000</b>



# Ten-Year Analysis

<b>Bill Number</b> 1163 HB	<b>Title</b> Firearm purchase	<b>Agency</b> 055 Administrative Office of the Courts
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

## Estimates

**No Cash Receipts**                       **Partially Indeterminate Cash Receipts**                       **Indeterminate Cash Receipts**

<b>Name of Tax or Fee</b>	<b>Acct Code</b>												
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Agency Preparation: Kerra Lynch	Phone: 3607044029	Date: 2/18/2025 3:03:12 pm
Agency Approval: Chris Stanley	Phone: 360-357-2406	Date: 2/18/2025 3:03:12 pm
OFM Review: Maria Thomas	Phone: (360) 229-4717	Date: 2/12/2025 2:58:47 pm



# Ten-Year Analysis

<b>Bill Number</b> 1163 HB	<b>Title</b> Firearm purchase	<b>Agency</b> 100 Office of Attorney General
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

## Estimates

**No Cash Receipts**                       **Partially Indeterminate Cash Receipts**                       **Indeterminate Cash Receipts**

Name of Tax or Fee	Acct Code												
--------------------	-----------	--	--	--	--	--	--	--	--	--	--	--	--

Agency Preparation: Cassandra Jones	Phone: 360-709-6028	Date: 2/7/2025 9:36:37 pm
Agency Approval: Leah Snow	Phone: 360-586-2104	Date: 2/7/2025 9:36:37 pm
OFM Review: Maria Thomas	Phone: (360) 229-4717	Date: 2/12/2025 2:58:47 pm



# Ten-Year Analysis

<b>Bill Number</b> 1163 HB	<b>Title</b> Firearm purchase	<b>Agency</b> 225 Washington State Patrol
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

## Estimates

No Cash Receipts
  Partially Indeterminate Cash Receipts
  Indeterminate Cash Receipts

## Estimated Cash Receipts

Name of Tax or Fee	Acct Code	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035	2026-35 TOTAL
Fingerprint Background Check Fee	225		2,300,000	3,450,000	2,300,000	2,300,000	2,300,000	3,450,000	3,450,000	2,300,000	2,300,000	24,150,000
Permit to Purchase Firearm Fee	24T		7,500,000	11,250,000	7,500,000	7,500,000	7,500,000	11,250,000	11,250,000	7,500,000	7,500,000	78,750,000
<b>Total</b>			<b>9,800,000</b>	<b>14,700,000</b>	<b>9,800,000</b>	<b>9,800,000</b>	<b>9,800,000</b>	<b>14,700,000</b>	<b>14,700,000</b>	<b>9,800,000</b>	<b>9,800,000</b>	<b>102,900,000</b>
<b>Biennial Totals</b>			<b>9,800,000</b>	<b>24,500,000</b>	<b>19,600,000</b>	<b>29,400,000</b>	<b>19,600,000</b>	<b>102,900,000</b>				

## Narrative Explanation (Required for Indeterminate Cash Receipts)

Projected cash receipts are indeterminate as we are unable to determine how many permit applications might be submitted annually.

For illustrative purposes, we assume a \$75 fee per application. For FY27, WSP assumes 100,000 permit applications resulting in cash receipts of \$7.5M. For FY28, WSP assumes 150,000 permit applications resulting in cash receipts of \$11.25M and for FY29, WSP assumes 100,000 permit applications resulting in cash receipts of \$7.5M. Our assumption, starting in FY28 which is the first full year of operations, is permit applications will have a 5-year cycle based on renewal requirements. The 5-year renew cycle will result in 150,000 applications in the first and fifth years, and 100,000 applications in years 2-4. Bringing the total number of checks in a 5-year period to 600,000 and cash receipts of \$45M.

Section 2(11)(b)(ii) states that an applicant for an original permit must also pay the fingerprint processing fee under RCW 43.43.742. Section 2(8)(b) requires the fingerprint-based background check to be run through the federal database.

Assuming electronic submissions, the WSP will charge \$33.00 for background checks, of which \$12.00 is the FBI fee (\$10.00 passed to the FBI and \$2.00 retained by the WSP). The balance of the fee (\$21.00) is WSPs fee, leaving total revenue to WSP, \$2 + \$21 = \$23 per background check.

The estimated annual revenue for the Fingerprint Identification Account in FY 2027 is 100,000 x \$23 = \$2.3M. The assumed revenue in FY28 is 150,000 x \$23 = \$3.4M. 1



# Ten-Year Analysis

<b>Bill Number</b> 1163 HB	<b>Title</b> Firearm purchase	<b>Agency</b> 225 Washington State Patrol
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp> .

## Narrative Explanation (Required for Indeterminate Cash Receipts)

assumed revenue in FY29 is 100,000 x \$23 = \$2.3M. Using the same methodology above, the 5-year renewal cycle starting in FY28 will result in 150,000 applications in first and fifth years, and 100,000 applications in years 2-4. Bringing the total number of checks in a 5-year period to 600,000 and cash receipts of \$13.8M.

Agency Preparation: Lindsey Ulrich	Phone: 360-596-4072	Date: 2/12/2025 11:14:31 an
Agency Approval: Mario Buono	Phone: (360) 596-4046	Date: 2/12/2025 11:14:31 an
OFM Review: Maria Thomas	Phone: (360) 229-4717	Date: 2/12/2025 2:58:47 pm





# Ten-Year Analysis

<b>Bill Number</b> 1163 HB	<b>Title</b> Firearm purchase	<b>Agency</b> 240 Department of Licensing
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

## Estimates

**No Cash Receipts**
                         
  **Partially Indeterminate Cash Receipts**
                         
  **Indeterminate Cash Receipts**

Name of Tax or Fee	Acct Code												
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Agency Preparation: Michael Bancroft	Phone: 360-902-0118	Date: 2/5/2025 11:23:47 am
Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 2/5/2025 11:23:47 am
OFM Review: Maria Thomas	Phone: (360) 229-4717	Date: 2/12/2025 2:58:47 pm



# Ten-Year Analysis

<b>Bill Number</b> 1163 HB	<b>Title</b> Firearm purchase	<b>Agency</b> 477 Department of Fish and Wildlife
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

## Estimates

**No Cash Receipts**
                         
  **Partially Indeterminate Cash Receipts**
                         
  **Indeterminate Cash Receipts**

<b>Name of Tax or Fee</b>	<b>Acct Code</b>												
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Agency Preparation: David Hoeverler	Phone: (360) 970-1638	Date: 1/15/2025 11:55:15 an
Agency Approval: David Hoeverler	Phone: (360) 970-1638	Date: 1/15/2025 11:55:15 an
OFM Review: Maria Thomas	Phone: (360) 229-4717	Date: 2/12/2025 2:58:47 pm