

Multiple Agency Fiscal Note Summary

Bill Number: 1946 HB	Title: Local board of health/tribes
-----------------------------	--

Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Health	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other			136,000						
Local Gov. Other	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.								
Local Gov. Total			136,000						

Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Health	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Breakout

NONE

Prepared by: Amy Hatfield, OFM

Phone:
(360) 280-7584

Date Published:
Final 2/21/2025

Individual State Agency Fiscal Note

Bill Number: 1946 HB	Title: Local board of health/tribes	Agency: 303-Department of Health
-----------------------------	--	---

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Michelle Rusk	Phone: 360-786-7153	Date: 02/13/2025
Agency Preparation: Bekki Ayres	Phone: 3604703623	Date: 02/14/2025
Agency Approval: Kristin Bettridge	Phone: 3607911657	Date: 02/14/2025
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 02/17/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill adds clarity for tribal representation on local boards of health. The department of Health has no role with regards to the memberships of Local Boards of Health. No Fiscal Impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 1946 HB	Title: Local board of health/tribes
-----------------------------	--

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- Cities:
- Counties: Local Boards of Health
- Special Districts: Local Health Jurisdictions (LHJ)
- Specific jurisdictions only:
- Variance occurs due to:

Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs: Cost to update ordinances
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time: The total number of tribal officials that will be needed to be added to Local Health Boards and Local Health Districts.

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

Jurisdiction	FY 2026	FY 2027	2025-27	2027-29	2029-31
County	70,000		70,000		
Special District	66,000		66,000		
TOTAL \$	136,000		136,000		
GRAND TOTAL \$					136,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

Part III: Preparation and Approval

Fiscal Note Analyst: Brandon Rountree	Phone: (360) 999-7103	Date: 02/20/2025
Leg. Committee Contact: Michelle Rusk	Phone: 360-786-7153	Date: 02/13/2025
Agency Approval: Allan Johnson	Phone: 360-725-5033	Date: 02/20/2025
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 02/21/2025

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

Overview: Modifies how tribal representatives are selected for local health boards and health districts. Expands the number of tribal representatives from a single representative to “a tribal representative from each tribe and each organization”

Sec. 1 (Amends RCW 70.05.030)

Removes language from subsection (1) (e) which would remove the appointment authority of tribal representatives to a local health board by the American Indian Health Commission.

Adds language to subsection (1) (e) which would expand the number of tribal representatives to include a representative from each tribe and organization within the local health boards jurisdiction.

Sec. 2 (Amends RCW 70.05.035)

Removes language from subsection (1) (e) which would remove the appointment authority of tribal representatives to a local health board by the American Indian Health Commission.

Adds language to subsection (1) (e) which would expand the number of tribal representatives to include a representative from each tribe and organization within the local health boards jurisdiction.

Sec. 3 (Amends RCW 70.46.020)

Removes language from subsection (1) (e) which would remove the appointment authority of tribal representatives to a local health board by the American Indian Health Commission.

Adds language to subsection (1) (e) which would expand the number of tribal representatives to include a representative from each tribe and organization within the local health boards jurisdiction.

Sec. 4 (Amends RCW 70.46.031)

Removes language from subsection (1) (e) which would remove the appointment authority of tribal representatives to a local health board by the American Indian Health Commission.

Adds language to subsection (1) (e) which would expand the number of tribal representatives to include a representative from each tribe and organization within the local health boards jurisdiction

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

This bill would have an indeterminate impact on local government expenditures.

The expansion of local boards of health (LBOH) by this bill would require local governments and local health jurisdictions (LHJ) to pass local ordinances to comply with the new requirements outlined in this bill. The Washington State Association of Local Public Health Officials (WSALPHO) estimated that it would cost \$2,000 for each of the 35 counties and 33 LHJ to update their respective ordinances. WASLPHO estimated the maximum total cost of updating each the counties and LHJs ordinances could cost \$136,000 ($\$2,000 \times (35 \text{ counties} + 33 \text{ LHJs}) = \$136,000$).

Additionally, LBOH members are paid a per diem rate for attending public meetings. WSALPHO reported an estimated total cost of per diem member compensation to be between \$100,000 and \$500,000 statewide. This wide range of estimated LBOH per diem expenditures was provided by WSALPHO because the meeting regularity, per diem rates, and size of LBOH varies from county to county and LHJ to LHJ. The Local Government Fiscal Program has determined the large variance in LBOH per diem expenditure estimates and difficulty in predicting actual expenditures across all impacted counties and LHJs, the impact of this bill is indeterminate.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

There would no impact on local government revenue.

SOURCES:

Governor's Office of Indian Affairs (Washington state)

Washington State Association of Local Public Health Officials

House Bill Report, HB 1964, Local Government Committee