

Multiple Agency Fiscal Note Summary

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|-------------------------------|---------------------------------------|
| Bill Number: 1486 S HB | Title: Student member on SBCTC |
|-------------------------------|---------------------------------------|

Estimated Cash Receipts

NONE

Estimated Operating Expenditures

| Agency Name | 2025-27 | | | | 2027-29 | | | | 2029-31 | | | |
|--|------------|---------------|---------------|---------------|------------|---------------|---------------|---------------|------------|---------------|---------------|---------------|
| | FTEs | GF-State | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total |
| Office of the Governor | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Community and Technical College System | .0 | 25,500 | 25,500 | 25,500 | .0 | 25,500 | 25,500 | 25,500 | .0 | 25,500 | 25,500 | 25,500 |
| Total \$ | 0.0 | 25,500 | 25,500 | 25,500 | 0.0 | 25,500 | 25,500 | 25,500 | 0.0 | 25,500 | 25,500 | 25,500 |

Estimated Capital Budget Expenditures

| Agency Name | 2025-27 | | | 2027-29 | | | 2029-31 | | |
|--|------------|----------|----------|------------|----------|----------|------------|----------|----------|
| | FTEs | Bonds | Total | FTEs | Bonds | Total | FTEs | Bonds | Total |
| Office of the Governor | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Community and Technical College System | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Total \$ | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 |

Estimated Capital Budget Breakout

NONE

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|--|---------------------------------|---|
| Prepared by: Ramona Nabors, OFM | Phone: (360) 742-8948 | Date Published: Final 2/25/2025 |
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Individual State Agency Fiscal Note

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|-------------------------------|---------------------------------------|---|
| Bill Number: 1486 S HB | Title: Student member on SBCTC | Agency: 075-Office of the Governor |
|-------------------------------|---------------------------------------|---|

Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|--|-----------------------|------------------|
| Legislative Contact: Elizabeth Allison | Phone: 360-786-7129 | Date: 02/19/2025 |
| Agency Preparation: Kathy Cody | Phone: (360) 480-7237 | Date: 02/20/2025 |
| Agency Approval: Jamie Langford | Phone: (360) 870-7766 | Date: 02/20/2025 |
| OFM Review: Val Terre | Phone: (360) 280-3073 | Date: 02/21/2025 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 2 adds a 10th member to the State Board for Community and Technical Colleges. This member is required to be a student enrolled at a community or technical college. The student member shall serve a term of one year and be appointed by the governor. with consent of the senate.

The Governor’s Office believes appointing this position will not have a fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

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|-------------------------------|---------------------------------------|--|
| Bill Number: 1486 S HB | Title: Student member on SBCTC | Agency: 699-Community and Technica College System |
|-------------------------------|---------------------------------------|--|

Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

| | FY 2026 | FY 2027 | 2025-27 | 2027-29 | 2029-31 |
|--------------------------|---------|---------|---------|---------|---------|
| Account | | | | | |
| General Fund-State 001-1 | 12,750 | 12,750 | 25,500 | 25,500 | 25,500 |
| Total \$ | 12,750 | 12,750 | 25,500 | 25,500 | 25,500 |

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☒ Requires new rule making, complete Part V.

| | | |
|--|-----------------------|------------------|
| Legislative Contact: Elizabeth Allison | Phone: 360-786-7129 | Date: 02/19/2025 |
| Agency Preparation: Stephanie Winner | Phone: 360-704-1023 | Date: 02/24/2025 |
| Agency Approval: Stephanie Winner | Phone: 360-704-1023 | Date: 02/24/2025 |
| OFM Review: Ramona Nabors | Phone: (360) 742-8948 | Date: 02/25/2025 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The substitute version of the bill differs from the original in the following ways:

- Clarifies that the student must be at least 18 years of age at the time of appointment.
- Requires that a student appointed to the board shall excuse themselves from participating in or voting on matters relating to hiring, discipline, personnel, or issues pertaining to litigation.

This bill would modify RCW 28B.50.050 by adding a student member to the state board for community and technical colleges, making it a ten-member board.

- The student shall be enrolled at a community or technical college
- The student must be at least 18 years of age at the time of appointment
- The term for student members shall be one year
- A student appointed to the board shall excuse themselves from participating in or voting on matters relating to hiring, discipline, personnel, or issues pertaining to litigation

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipt impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The addition of a tenth board member as required in this bill may have the following fiscal impacts:

Regular Board Meetings

Compensation: \$50/day x 2 days/meeting x 6 meetings/year = \$600

For the purposes of this fiscal note, a Thurston County meeting location is used to estimate travel costs.

Meals and Incidentals: \$80/day x 2 days/meeting x 6 meetings/year = \$960

Hotel Accommodations: 1 night/meeting \$170/night (includes estimated taxes) x 6 meetings/year = \$1,020

Transportation: Estimated 350 miles roundtrip x .70/mile x 6 meetings/year = \$1,470

Annual Board Meeting Cost \$4,050 FY26 onward

State College Trustee Conference Attendance

Compensation: \$50/day x 3 days/conference x 2 conferences per year = \$300

Estimated travel costs include conference registration, overnight accommodation, transportation, and meals.

Travel Costs \$1,000 x 2 conferences per year = \$2,000

State Trustee Conference Attendance \$2,300 FY26 onward

National College Trustee Conference Attendance

Compensation: \$50/day x 4 days/conference x 2 conferences per year = \$400
 Estimated travel costs include conference registration, overnight accommodation, transportation, and meals.
 Travel Costs \$3,000 x 2 conferences per year = \$6,000

National Trustee Conference Attendance \$6,400 FY26 onward

Total Cost \$4,050 + \$2,300 + \$6,400 = \$12,750 FY 26 onward

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

| Account | Account Title | Type | FY 2026 | FY 2027 | 2025-27 | 2027-29 | 2029-31 |
|----------|---------------|-------|---------|---------|---------|---------|---------|
| 001-1 | General Fund | State | 12,750 | 12,750 | 25,500 | 25,500 | 25,500 |
| Total \$ | | | 12,750 | 12,750 | 25,500 | 25,500 | 25,500 |

III. B - Expenditures by Object Or Purpose

| | FY 2026 | FY 2027 | 2025-27 | 2027-29 | 2029-31 |
|--------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | | | | | |
| A-Salaries and Wages | 1,300 | 1,300 | 2,600 | 2,600 | 2,600 |
| B-Employee Benefits | | | | | |
| C-Professional Service Contracts | | | | | |
| E-Goods and Other Services | | | | | |
| G-Travel | 11,450 | 11,450 | 22,900 | 22,900 | 22,900 |
| J-Capital Outlays | | | | | |
| M-Inter Agency/Fund Transfers | | | | | |
| N-Grants, Benefits & Client Services | | | | | |
| P-Debt Service | | | | | |
| S-Interagency Reimbursements | | | | | |
| T-Intra-Agency Reimbursements | | | | | |
| 9- | | | | | |
| Total \$ | 12,750 | 12,750 | 25,500 | 25,500 | 25,500 |

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*
 NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.
 NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

This bill would require amendment of board policies and/or by-laws that can be accomplished within existing resources.