

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 2003 HB	<b>Title:</b> Columbia river endorsement
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## Estimated Cash Receipts

Agency Name	2025-27			2027-29			2029-31		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Office of State Treasurer	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Department of Fish and Wildlife	0	0	2,027,000	0	0	2,702,000	0	0	2,702,000
<b>Total \$</b>	<b>0</b>	<b>0</b>	<b>2,027,000</b>	<b>0</b>	<b>0</b>	<b>2,702,000</b>	<b>0</b>	<b>0</b>	<b>2,702,000</b>

## Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of State Treasurer	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Fish and Wildlife	.0	0	0	193,000	.0	0	0	246,000	.0	0	0	246,000
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>193,000</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>246,000</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>246,000</b>

## Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of State Treasurer	.0	0	0	.0	0	0	.0	0	0
Department of Fish and Wildlife	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

## Estimated Capital Budget Breakout

NONE

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<b>Prepared by:</b> Matthew Hunter, OFM	<b>Phone:</b> (360) 529-7078	<b>Date Published:</b> Final 2/25/2025
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# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2003 HB	<b>Title:</b> Columbia river endorsement	<b>Agency:</b> 090-Office of State Treasurer
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

### Estimated Operating Expenditures from:

NONE

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Dan Jones	Phone: 360-786-7118	Date: 02/20/2025
Agency Preparation: Dan Mason	Phone: (360) 902-8990	Date: 02/20/2025
Agency Approval: Dan Mason	Phone: (360) 902-8990	Date: 02/20/2025
OFM Review: Megan Tudor	Phone: (360) 890-1722	Date: 02/25/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 2003 creates the Columbia river recreational salmon and steelhead endorsement program account, coupled with the general fund as the recipient of the earnings from investments under RCW 43.79A.040(4).

There will be some de-minimis work for OST which can be completed within current practices and resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Projected cash flows are currently unavailable; therefore, estimated earnings from investments are indeterminable.

There may be an impact on the debt service limitation calculation. Changes to the earnings credited to the general fund impacts, by an equal amount, general state revenues.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2003 HB	<b>Title:</b> Columbia river endorsement	<b>Agency:</b> 477-Department of Fish and Wildlife
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

ACCOUNT	FY 2026	FY 2027	2025-27	2027-29	2029-31
Limited Fish and Wildlife Account-State 104-1	62,000	123,000	185,000	246,000	246,000
Columbia River Recreational Salmon and Steelhead Endorsement Program Account-State NEW-1	614,000	1,228,000	1,842,000	2,456,000	2,456,000
<b>Total \$</b>	676,000	1,351,000	2,027,000	2,702,000	2,702,000

### Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
<b>Account</b>					
Limited Fish and Wildlife Account-State 104-1	70,000	123,000	193,000	246,000	246,000
<b>Total \$</b>	70,000	123,000	193,000	246,000	246,000

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☒ Requires new rule making, complete Part V.

Legislative Contact: Dan Jones	Phone: 360-786-7118	Date: 02/20/2025
Agency Preparation: Savanna Perez	Phone: 564-250-1539	Date: 02/25/2025
Agency Approval: Brandon Bean	Phone: (564) 669-0937	Date: 02/25/2025
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 02/25/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 creates the Columbia River Recreational Salmon and Steelhead Endorsement Program Account. Endorsement revenue may only be used to facilitate recreational salmon and steelhead selective fishing opportunities on the Columbia River or its tributaries.

Section 2 requires a Columbia River salmon and steelhead endorsement in addition to a recreational license for anyone 15 years of age or older fishing recreationally for salmon or steelhead in the Columbia river or its tributaries. The endorsement price is \$7.50 for residents and nonresidents and \$6 for youth and seniors.

Section 3 sets the effective date of this bill to January 1, 2026.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Prior to June 30, 2019, the Department required an endorsement for the Columbia River, with revenue being deposited in Fund 16H – Columbia River Recreational Salmon and Steelhead Endorsement Program Account. Section 2 would re-establish the Columbia River endorsement and reactivate this account. This fiscal note represents actual license sales prior to the expiration of this license.

The Washington Department of Fish and Wildlife (WDFW) assumes that re-establishing the CRSSE would generate \$1,351,000 in revenue per fiscal year; \$1,228,000 from CRSSE sales deposited into fund 16H (Columbia River Recreational Salmon and Steelhead Endorsement Program Account) and \$123,000 from the 10 percent transaction fee deposited into fund 104 (Limited Fish and Wildlife Account).

Calculations use a yearly average of license sales experienced from FY17-19 for the CRSSE.

Resident and Non-resident quantity: 150,954 \* \$7.50 = \$1,132,000  
Youth and seniors: 14,387 \* \$6.00 = \$96,000  
Total = \$1,228,000 to be deposited in Fund 16H.

WDFW License sales are subject to a 10 percent transaction fee, per RCW 77.32.050, which is deposited into the Limited Fish and Wildlife Account (104). This transaction fee is used for maintaining WDFW’s automated licensing system, such as payments to the vendor who built and maintains the system. The estimate of this is 10% of the revenue increase, \$123,000 per fiscal year.

Because this bill is effective January 1, 2026, the Department assumes 50 percent of revenue would be collected in January through June of FY 2026, totaling \$676,000; \$614,000 of CRSSE sales (Fund 16H) and \$62,000 from the 10 percent transaction fee (Fund 104).

REVENUE SUMMARY:  
FY 2026: \$676,000  
FY 2027: \$1,351,000 and ongoing

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Washington Department of Fish and Wildlife (WDFW)'s license sales are subject to a 10 percent transaction fee, per RCW 77.32.050, which is deposited into the Limited Fish and Wildlife Account (104). This transaction fee is used for maintaining WDFW’s automated licensing system, such as payments to the vendor who built and maintains the system.

The Department assumes that there would be a \$123,000 increase in expenditure authority per fiscal year (object E) from transaction fees on Columbia river recreational salmon and steelhead endorsement (CRSSE) sales (\$1,228,000 x 10%).

Because this bill is effective January 1, 2026, the Department assumes 50 percent of the assumed revenue increase would be collected between January and June of FY 2026; resulting in an increase in expenditure authority of \$62,000 in FY 2026 from transaction fees (\$123,000 x 50%).

All sections will require rulemaking to make corresponding changes to WAC 220-220-060, reduced rate annual fish Washington license, and WAC 220-220-093, combination hunting and fishing packages. Rulemaking for each WAC will require \$2,500 for a public hearing and \$1,500 for rule adoption, totaling \$8,000 (\$4,000 per WAC x 2 WACs) in fiscal year 2026, Object E.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
104-1	Limited Fish and Wildlife Account	State	70,000	123,000	193,000	246,000	246,000
Total \$			70,000	123,000	193,000	246,000	246,000

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	70,000	123,000	193,000	246,000	246,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	70,000	123,000	193,000	246,000	246,000

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.  
NONE

III. D - Expenditures By Program (optional)

NONE



## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

### IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## Part V: New Rule Making Required

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

Sections 1-3 will require rulemaking to make corresponding changes to WAC 220-220-060, reduced rate annual fish Washington license, and WAC 220-220-093, combination hunting and fishing packages.



# Multiple Agency Ten-Year Analysis Summary

Bill Number	Title
2003 HB	Columbia river endorsement

This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

## Estimated Cash Receipts

	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035	2026-35 TOTAL
Office of State Treasurer	0	0	0	0	0	0	0	0	0	0	0
Department of Fish and Wildlife	676,000	1,351,000	1,351,000	1,351,000	1,351,000	1,351,000	1,351,000	245,800	1,351,000	1,351,000	11,729,800
<b>Total</b>	<b>676,000</b>	<b>1,351,000</b>	<b>1,351,000</b>	<b>1,351,000</b>	<b>1,351,000</b>	<b>1,351,000</b>	<b>1,351,000</b>	<b>245,800</b>	<b>1,351,000</b>	<b>1,351,000</b>	<b>11,729,800</b>



# Ten-Year Analysis

<b>Bill Number</b> 2003 HB	<b>Title</b> Columbia river endorsement	<b>Agency</b> 090 Office of State Treasurer
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

## Estimates

☒ **No Cash Receipts**      ☐ **Partially Indeterminate Cash Receipts**      ☐ **Indeterminate Cash Receipts**

Name of Tax or Fee	Acct Code											
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Agency Preparation: Dan Mason	Phone: (360) 902-8990	Date: 2/20/2025 10:05:03 am
Agency Approval: Dan Mason	Phone: (360) 902-8990	Date: 2/20/2025 10:05:03 am
OFM Review:	Phone:	Date:



# Ten-Year Analysis

<b>Bill Number</b> 2003 HB	<b>Title</b> Columbia river endorsement	<b>Agency</b> 477 Department of Fish and Wildlife
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

## Estimates

☐ **No Cash Receipts**
☐ **Partially Indeterminate Cash Receipts**
☐ **Indeterminate Cash Receipts**

## Estimated Cash Receipts

Name of Tax or Fee	Acct Code	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035	2026-35 TOTAL
Fishing Fee	NEW	614,000	1,228,000	1,228,000	1,228,000	1,228,000	1,228,000	1,228,000	122,800	1,228,000	1,228,000	10,560,800
Transaction Fee	104	62,000	123,000	123,000	123,000	123,000	123,000	123,000	123,000	123,000	123,000	1,169,000
<b>Total</b>		<b>676,000</b>	<b>1,351,000</b>	<b>1,351,000</b>	<b>1,351,000</b>	<b>1,351,000</b>	<b>1,351,000</b>	<b>1,351,000</b>	<b>245,800</b>	<b>1,351,000</b>	<b>1,351,000</b>	<b>11,729,800</b>
<b>Biennial Totals</b>		<b>2,027,000</b>	<b>2,702,000</b>	<b>2,702,000</b>	<b>2,702,000</b>	<b>2,702,000</b>	<b>2,702,000</b>	<b>1,596,800</b>	<b>2,702,000</b>	<b>2,702,000</b>	<b>11,729,800</b>	

## Narrative Explanation (Required for Indeterminate Cash Receipts)

Section 2 creates a new fee for a Columbia River salmon and steelhead endorsement to recreationally fish in the Columbia River.

Agency Preparation: Savanna Perez	Phone: 564-250-1539	Date: 2/25/2025 8:35:02 pm
Agency Approval: Brandon Bean	Phone: (564) 669-0937	Date: 2/25/2025 8:35:02 pm
OFM Review:	Phone:	Date: