

Multiple Agency Fiscal Note Summary

Bill Number: 5117 SB	Title: Agriculture impacts
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Estimated Cash Receipts

Agency Name	2025-27			2027-29			2029-31		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Office of Financial Management	0	0	116,000	0	0	0	0	0	0
Total \$	0	0	116,000	0	0	0	0	0	0

Agency Name	2025-27		2027-29		2029-31	
	GF- State	Total	GF- State	Total	GF- State	Total

Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of the Governor	Fiscal note not available											
Office of Lieutenant Governor	Fiscal note not available											
Public Disclosure Commission	Fiscal note not available											
Washington State Leadership Board	Fiscal note not available											
Office of the Secretary of State	Fiscal note not available											
Governor's Office of Indian Affairs	Fiscal note not available											
Commission on Asian Pacific American Affairs	Fiscal note not available											
Office of State Treasurer	Fiscal note not available											
Office of State Auditor	Fiscal note not available											
Office of Attorney General	Fiscal note not available											
Caseload Forecast Council	Fiscal note not available											
Department of Financial Institutions	Fiscal note not available											
Department of Commerce	Fiscal note not available											
Economic and Revenue Forecast Council	Fiscal note not available											
Office of Financial Management	.0	0	0	116,000	.0	0	0	0	.0	0	0	0
Washington State Health Care Authority	Fiscal note not available											
Office of Administrative Hearings	Fiscal note not available											
State Lottery	Fiscal note not available											
Washington State Gambling Commission	Fiscal note not available											
Commission on Hispanic Affairs	Fiscal note not available											
Commission on African-American Affairs	Fiscal note not available											
Human Rights Commission	Fiscal note not available											

Department of Retirement Systems	Fiscal note not available		
State Investment Board	Fiscal note not available		
Department of Revenue	Fiscal note not available		
Board of Tax Appeals	Fiscal note not available		
Office of Minority and Women's Business Enterprises	Fiscal note not available		
Housing Finance Commission	Fiscal note not available		
Office of Insurance Commissioner	Fiscal note not available		
Washington Technology Solutions	Fiscal note not available		
Board of Accountancy	Fiscal note not available		
Board of Registration for Professional Engineers & Land Surveyors	Fiscal note not available		
Forensic Investigations Council	Fiscal note not available		
Department of Enterprise Services	Fiscal note not available		
Horse Racing Commission	Fiscal note not available		
Board of Industrial Insurance Appeals	Fiscal note not available		
Liquor and Cannabis Board	Fiscal note not available		
Board of Pilotage Commissioners	Fiscal note not available		
Utilities and Transportation Commission	Fiscal note not available		
Board for Volunteer Firefighters and Reserve Officers	Fiscal note not available		
Washington State Patrol	Fiscal note not available		
Criminal Justice Training Commission	Fiscal note not available		
Traffic Safety Commission	Fiscal note not available		

Office of Independent Investigations	Fiscal note not available		
Department of Labor and Industries	Fiscal note not available		
Department of Licensing	Fiscal note not available		
Military Department	Fiscal note not available		
Public Employment Relations Commission	Fiscal note not available		
Department of Social and Health Services	Fiscal note not available		
Department of Health	Fiscal note not available		
Department of Veterans Affairs	Fiscal note not available		
Department of Children, Youth, and Families	Fiscal note not available		
Department of Corrections	Fiscal note not available		
Department of Services for the Blind	Fiscal note not available		
Student Achievement Council	Fiscal note not available		
Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board	Fiscal note not available		
Superintendent of Public Instruction	Fiscal note not available		
State School For The Blind	Fiscal note not available		
Washington State Center for Childhood Deafness and Hearing Loss	Fiscal note not available		
Workforce Training and Education Coordinating Board	Fiscal note not available		
Department of Archaeology and Historic Preservation	Fiscal note not available		
University of Washington	Fiscal note not available		
Washington State University	Fiscal note not available		

Eastern Washington University	Fiscal note not available		
Central Washington University	Fiscal note not available		
The Evergreen State College	Fiscal note not available		
Western Washington University	Fiscal note not available		
Washington State Arts Commission	Fiscal note not available		
Washington State Historical Society	Fiscal note not available		
Eastern Washington State Historical Society	Fiscal note not available		
Department of Transportation	Fiscal note not available		
County Road Administration Board	Fiscal note not available		
Transportation Improvement Board	Fiscal note not available		
Transportation Commission	Fiscal note not available		
Freight Mobility Strategic Investment Board	Fiscal note not available		
Columbia River Gorge Commission	Fiscal note not available		
Department of Ecology	Fiscal note not available		
Pollution Liability Insurance Program	Fiscal note not available		
Energy Facility Site Evaluation Council	Fiscal note not available		
State Parks and Recreation Commission	Fiscal note not available		
Recreation and Conservation Funding Board	Fiscal note not available		
Environmental and Land Use Hearings Office	Fiscal note not available		
State Conservation Commission	Fiscal note not available		
Department of Fish and Wildlife	Fiscal note not available		

Puget Sound Partnership	Fiscal note not available											
Department of Natural Resources	Fiscal note not available											
Department of Agriculture	Fiscal note not available											
Employment Security Department	Fiscal note not available											
Community and Technical College System	Fiscal note not available											
Total \$	0.0	0	0	116,000	0.0	0	0	0	0.0	0	0	0

Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of the Governor	Fiscal note not available								
Office of Lieutenant Governor	Fiscal note not available								
Public Disclosure Commission	Fiscal note not available								
Washington State Leadership Board	Fiscal note not available								
Office of the Secretary of State	Fiscal note not available								
Governor's Office of Indian Affairs	Fiscal note not available								
Commission on Asian Pacific American Affairs	Fiscal note not available								
Office of State Treasurer	Fiscal note not available								
Office of State Auditor	Fiscal note not available								
Office of Attorney General	Fiscal note not available								
Caseload Forecast Council	Fiscal note not available								
Department of Financial Institutions	Fiscal note not available								
Department of Commerce	Fiscal note not available								
Economic and Revenue Forecast Council	Fiscal note not available								
Office of Financial Management	.0	0	0	.0	0	0	.0	0	0
Washington State Health Care Authority	Fiscal note not available								
Office of Administrative Hearings	Fiscal note not available								
State Lottery	Fiscal note not available								
Washington State Gambling Commission	Fiscal note not available								
Commission on Hispanic Affairs	Fiscal note not available								
Commission on African-American Affairs	Fiscal note not available								
Human Rights Commission	Fiscal note not available								
Department of Retirement Systems	Fiscal note not available								
State Investment Board	Fiscal note not available								
Department of Revenue	Fiscal note not available								
Board of Tax Appeals	Fiscal note not available								

Office of Minority and Women's Business Enterprises	Fiscal note not available	
Housing Finance Commission	Fiscal note not available	
Office of Insurance Commissioner	Fiscal note not available	
Washington Technology Solutions	Fiscal note not available	
Board of Accountancy	Fiscal note not available	
Board of Registration for Professional Engineers & Land Surveyors	Fiscal note not available	
Forensic Investigations Council	Fiscal note not available	
Department of Enterprise Services	Fiscal note not available	
Horse Racing Commission	Fiscal note not available	
Board of Industrial Insurance Appeals	Fiscal note not available	
Liquor and Cannabis Board	Fiscal note not available	
Board of Pilotage Commissioners	Fiscal note not available	
Utilities and Transportation Commission	Fiscal note not available	
Board for Volunteer Firefighters and Reserve Officers	Fiscal note not available	
Washington State Patrol	Fiscal note not available	
Criminal Justice Training Commission	Fiscal note not available	
Traffic Safety Commission	Fiscal note not available	
Office of Independent Investigations	Fiscal note not available	
Department of Labor and Industries	Fiscal note not available	
Department of Licensing	Fiscal note not available	
Military Department	Fiscal note not available	
Public Employment Relations Commission	Fiscal note not available	
Department of Social and Health Services	Fiscal note not available	
Department of Health	Fiscal note not available	
Department of Veterans Affairs	Fiscal note not available	

Department of Children, Youth, and Families	Fiscal note not available	
Department of Corrections	Fiscal note not available	
Department of Services for the Blind	Fiscal note not available	
Student Achievement Council	Fiscal note not available	
Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board	Fiscal note not available	
Superintendent of Public Instruction	Fiscal note not available	
State School For The Blind	Fiscal note not available	
Washington State Center for Childhood Deafness and Hearing Loss	Fiscal note not available	
Workforce Training and Education Coordinating Board	Fiscal note not available	
Department of Archaeology and Historic Preservation	Fiscal note not available	
University of Washington	Fiscal note not available	
Washington State University	Fiscal note not available	
Eastern Washington University	Fiscal note not available	
Central Washington University	Fiscal note not available	
The Evergreen State College	Fiscal note not available	
Western Washington University	Fiscal note not available	
Washington State Arts Commission	Fiscal note not available	
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Eastern Washington State Historical Society	Fiscal note not available	
Department of Transportation	Fiscal note not available	
County Road Administration Board	Fiscal note not available	
Transportation Improvement Board	Fiscal note not available	
Transportation Commission	Fiscal note not available	
Freight Mobility Strategic Investment Board	Fiscal note not available	

Columbia River Gorge Commission	Fiscal note not available	
Department of Ecology	Fiscal note not available	
Pollution Liability Insurance Program	Fiscal note not available	
Energy Facility Site Evaluation Council	Fiscal note not available	
State Parks and Recreation Commission	Fiscal note not available	
Recreation and Conservation Funding Board	Fiscal note not available	
Environmental and Land Use Hearings Office	Fiscal note not available	
State Conservation Commission	Fiscal note not available	
Department of Fish and Wildlife	Fiscal note not available	
Puget Sound Partnership	Fiscal note not available	
Department of Natural Resources	Fiscal note not available	
Department of Agriculture	Fiscal note not available	
Employment Security Department	Fiscal note not available	
Community and Technical College System	Fiscal note not available	
Total \$	0.0	0

Estimated Capital Budget Breakout

NONE

Prepared by: Heather Patterson, OFM	Phone: (360) 407-8117	Date Published: Preliminary 2/26/2025
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Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts	Agency: 105-Office of Financial Management
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2026	FY 2027	2025-27	2027-29	2029-31
Statewide Information Tech System Maintenance & Operations Revolving Account-Non-Appropriated 472-6	116,000		116,000		
Total \$	116,000		116,000		

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
Account					
Statewide Information Tech System Maintenance & Operations Revolving Account-Non-Appropriated 472-6	116,000	0	116,000	0	0
Total \$	116,000	0	116,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elena Becker	Phone: 360-786-7493	Date: 01/06/2025
Agency Preparation: Keith Thunstedt	Phone: 360-810-1271	Date: 01/09/2025
Agency Approval: Jamie Langford	Phone: 360-902-0422	Date: 01/09/2025
OFM Review: Gwen Stamey	Phone: (360) 790-1166	Date: 01/09/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Sec 2 (1) (a) requires OFM to establish a mechanism for the determination of the fiscal impact of proposed legislation which, if enacted into law, would directly or indirectly increase or decrease regulatory costs incurred by entities engaged in agriculture.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

OFM distributes statewide costs incurred in fund 472 Statewide Information Tech System M&O Revolving account through the central service model. Assumed state-wide costs incurred in the account would be matched by an increase in the OFM Enterprise Application Fee.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The proposed process for identifying agricultural fiscal impacts would be incorporated and administered with the current fiscal note system, similar to the I-960 Ten-Year Analysis process incorporated in the system.

The Fiscal Note System, which includes the administration and fiscal note management of the web applications, will require modifications to their input forms, data structures and workflows to provide the ability to capture, store and categorize the data required for the classification and reporting of Agricultural Impact Fiscal Notes.

This work is estimated at 480 hours for application development and testing and 120 hours for requirements gathering and documentation.

OFM cannot absorb this work and therefore would use DES tier-two master contracts to procure contracted services for requirements gathering, application development/testing, and documentation:

- 120 hours of backfill of a Business Analyst at a contract rate of \$165.00 per hour (120*\$165.00=\$19,800.00)
- 480 hours backfill of an Application Developer/Tester at a contract rate of \$200.00 per hour (480*\$200.00=\$96,000.00)

All costs are assumed one-time.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
472-6	Statewide Information Tech System Maintenance & Operations Revolving Account	Non-Appropriated	116,000	0	116,000	0	0
Total \$			116,000	0	116,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts	116,000		116,000		
E-Goods and Other Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	116,000	0	116,000	0	0

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.