Multiple Agency Fiscal Note Summary

Bill Number: 5117 SB Title: Agriculture impacts

Estimated Cash Receipts

Agency Name		2025-27			2027-29		2029-31		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Office of Financial Management	0	0	116,000	0	0	0	0	0	0
Total \$	0	0	116,000	0	0	0	0	0	0

Agency Name	2025	5-27	2027-29		2029-31	
	GF- State	Total	GF- State	Total	GF- State	Total

Estimated Operating Expenditures

Agency Name		2025-27				2027-29				2029-31	
	FTEs GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of the	Fiscal note not avai	lable									
Governor											
Office of	Fiscal note not avail	lable									
Lieutenant											
Governor	Fiscal note not avail	labla									
Public Disclosure Commission											
Washington State Leadership Board	Fiscal note not avai	lable									
Office of the	Fiscal note not avail	lable									
Secretary of											
State	D: 1										
Governor's Office of Indian Affairs	Fiscal note not avai	lable									
Commission on	Fiscal note not avail	lable									
Asian Pacific American Affairs											
Office of State Treasurer	Fiscal note not avai	lable									
Office of State Auditor	Fiscal note not avail	lable				_	_				_
Office of	Fiscal note not avai	lable									
Attorney											
General											
Caseload Forecast Council	Fiscal note not avail	lable									
	Fiscal note not avai	labla									
Department of Financial Institutions	i iscar note not avai	idoic									
Department of	Fiscal note not avai	lable									
Commerce											
Economic and	Fiscal note not avai	lable									
Revenue											
Forecast Council		.1				.1					
Office of Financial	.0	0	116,000	0.	(0	0	.0	0	0	0
Management											
Washington State Health	Fiscal note not avail	lable				1		•			
Care Authority											
Office of	Fiscal note not avail	lable									
Administrative											
Hearings State Lottery	Fiscal note not avai	lable									
Washington	Fiscal note not avail	lable									
State Gambling Commission											
Commission on	Fiscal note not avail	lable									
Hispanic Affairs											
Commission on	Fiscal note not avail	lable									
African-America											
n Affairs											
Human Rights	Fiscal note not avail	lable									
Commission											

Department of	Fiscal note not available	
Retirement		
Systems		
State Investment	Fiscal note not available	
Board		
Department of	Fiscal note not available	
Revenue		
Board of Tax	Fiscal note not available	
Appeals	i isear note not avanaore	
	Fiscal note not available	
Office of	riscal note not available	
Minority and		
Women's Business		
Enterprises		
Housing Finance	Fiscal note not available	
Commission	i iscal note not available	
	Fiscal note not available	
Office of	riscal note not available	
Insurance		
Commissioner	Fiscal note not available	
Washington	FISCAL HOLE HOL AVAILABLE	
Technology		
Solutions	Fiscal note not available	
Board of	riscal note not available	
Accountancy	P' 1 '111	
Board of	Fiscal note not available	
Registration for		
Professional		
Engineers &		
Land Surveyors	Fiscal note not available	
Forensic	riscal note not available	
Investigations		
Council	Fiscal note not available	
Department of Enterprise	riscal note not available	
Services		
	Fiscal note not available	
Horse Racing Commission	i iscal note not available	
	Fiscal note not available	
Board of	riscal note not available	
Industrial		
Insurance		
Appeals	Fiscal note not available	
Liquor and Cannabis Board	i iscal note not available	
	Fiscal note not available	
Board of	riscal note not available	
Pilotage Commissioners		
-	Fiscal note not available	
Utilities and	PISCAL HOLE HOL AVAILABLE	
Transportation Commission		
	Fiscal note not available	
Board for Volunteer	risear note not available	
Firefighters and		
Reserve Officers		
	Fiscal note not available	
Washington State Patrol	i local note not a tanado	
	Fiscal note not available	
Criminal Justice	risear note not avanable	
Training		
Commission	Fiscal note not available	
Traffic Safety	i iscar note not avaliable	
Commission		

Office of	Fiscal note not available	
Independent		
Investigations		
Department of	Fiscal note not available	
Labor and		
Industries		
	Fiscal note not available	
Department of	i iscar note not avanable	
Licensing		
Military	Fiscal note not available	
Department		
Public	Fiscal note not available	
	i isedi note not avanasie	
Employment		
Relations		
Commission		
Department of	Fiscal note not available	
Social and		
Health Services		
Department of	Fiscal note not available	-
Health		
	P. 1 4 4 711	
Department of	Fiscal note not available	
Veterans Affairs		
Department of	Fiscal note not available	-
Children, Youth,		
and Families		
	Fiscal note not available	
Department of	riscai note not available	
Corrections		
Department of	Fiscal note not available	
Services for the		
Blind		
Student	Fiscal note not available	
Achievement	included not at unable	
Council		
Law	Fiscal note not available	
Enforcement		
Officers' and Fire		
Fighters' Plan 2		
Retirement		
Board		
Superintendent	Fiscal note not available	-
of Public		
Instruction		
State School For	Fiscal note not available	
The Blind		
Washington	Fiscal note not available	
State Center for		
Childhood		
Deafness and		
Hearing Loss	Final meta met available	-
Workforce	Fiscal note not available	
Training and		
Education		
Coordinating		
Board		
Department of	Fiscal note not available	
Archaeology and		
Historic		
Preservation		
University of	Fiscal note not available	
■ iniversity of	iscar note not available	
Washington		
	Fiscal note not available	
Washington	Fiscal note not available	

Eastern	Fiscal note not available	
Washington		
University		
Central	Fiscal note not available	
	i ised not available	
Washington		
University		
The Evergreen	Fiscal note not available	
State College		
Western	Fiscal note not available	
Washington		
University		
	Fiscal note not available	-
Washington	riscal note not available	
State Arts		
Commission		
Washington	Fiscal note not available	
State Historical		
Society		
Eastern	Fiscal note not available	
Washington		
State Historical		
Society	Fiscal note not available	
Department of	riscal note not available	
Transportation		
County Road	Fiscal note not available	
Administration		
Board		
	Fiscal note not available	
Transportation	i iscal note not avanable	
Improvement		
Board		
Transportation	Fiscal note not available	
Commission		
Freight Mobility	Fiscal note not available	
Strategic		
Investment		
Board		
	Fiscal note not available	
Columbia River	riscal note not available	
Gorge		
Commission		
Department of	Fiscal note not available	
Ecology		
Pollution	Fiscal note not available	
Liability		
Insurance		
Program		
Energy Facility	Fiscal note not available	
Site Evaluation		
Council		
State Parks and	Fiscal note not available	
Recreation		
Commission		
Recreation and	Fiscal note not available	
Conservation		
Funding Board	r: 1 , , , '111	
Environmental	Fiscal note not available	
and Land Use		
Hearings Office		
State	Fiscal note not available	
Conservation		
Commission		
Department of	Fiscal note not available	
Fish and Wildlife		
ish and whalle		

Puget Sound Partnership	Fiscal note not available										
Department of Natural Resources	Fiscal note not available										
Department of Agriculture	Fiscal note not available										
Employment Security Department	Fiscal note not available										
Community and Technical College System	Fiscal note not available										
Total §	0.0 0	0	116,000	0.0	0	0	0	0.0	0	0	0

Estimated Capital Budget Expenditures

Agency Name	2025-	27		2027-2	29			2029-31	1	
	FTEs Bonds	Total	FTEs	Bonds	Total		FTEs	Bonds	Total	
Office of the Governor	Fiscal note not avail	lable								
Office of Lieutenant	Fiscal note not avail	lable								
Governor	i iscar note not avan									
Public Disclosure	Fiscal note not avail	lable								
Commission										
Washington State	Fiscal note not avail	lable								
Leadership Board										
Office of the Secretary of	Fiscal note not avail	lable								
State										
Governor's Office of	Fiscal note not avail	lable								
Indian Affairs										
Commission on Asian	Fiscal note not avail	lable								
Pacific American Affairs	D' 1 ' '	1.1								
Office of State Treasurer	Fiscal note not avail	lable								
Office of State Auditor	Fiscal note not avail	able								
Office of Attorney	Fiscal note not avail	lable								
General										
Caseload Forecast	Fiscal note not avail	lable								
Council										
Department of Financial	Fiscal note not avail	lable								
Institutions										
Department of Commerce	Fiscal note not avail	lable								
Economic and Revenue	Fiscal note not avail	lable								
Forecast Council										
Office of Financial	.0	0 0	.0	()	0	.0	0		0
Management										
Washington State Health	Fiscal note not avail	lable								
Care Authority										
	Fiscal note not avail	lable								
Hearings	E' 1 1 1 1	1.1.1.								
State Lottery	Fiscal note not avail	lable								
Washington State	Fiscal note not avail	lable								
Gambling Commission										
Commission on Hispanic	Fiscal note not avail	lable								
Affairs										
Commission on	Fiscal note not avail	lable								
African-American Affairs										
Human Rights	Fiscal note not avail	lable		·						
Commission										
Department of	Fiscal note not avail	lable								
Retirement Systems	D' 1 / '	. 1 1								
State Investment Board	Fiscal note not avail	lable								
Department of Revenue	Fiscal note not avail	able								
Board of Tax Appeals	Fiscal note not avail	lable								

Office of Minority and	Fiscal note not available	
Women's Business	1.000.000.000.0000	
Enterprises		
Housing Finance	Fiscal note not available	
Commission	i iscai note not avanaore	
Office of Insurance	Fiscal note not available	
	riscal note not available	
Commissioner		
Washington Technology	Fiscal note not available	
Solutions		
Board of Accountancy	Fiscal note not available	
Board of Registration for	Fiscal note not available	
Professional Engineers &		
Land Surveyors		
Forensic Investigations	Fiscal note not available	
Council		
Department of Enterprise	Fiscal note not available	
Services		
Horse Racing	Fiscal note not available	
Commission	1 iscai note not available	
	F' - 1 - 4 - 4 - 2111	
Board of Industrial	Fiscal note not available	
Insurance Appeals		
Liquor and Cannabis	Fiscal note not available	
Board		
Board of Pilotage	Fiscal note not available	
Commissioners		
Utilities and	Fiscal note not available	
Transportation		
Commission		
Board for Volunteer	Fiscal note not available	
Firefighters and Reserve		
Officers		
Washington State Patrol	Fiscal note not available	
washington state 1 aurer	I both here her a randore	
Criminal Justica Training	Fiscal note not available	
	riscal note not available	
Commission	r' 1 , , '111	
Traffic Safety	Fiscal note not available	
Commission		
Office of Independent	Fiscal note not available	
Investigations		
1	Fiscal note not available	
Industries		
Department of Licensing	Fiscal note not available	
Military Department	Fiscal note not available	
Public Employment	Fiscal note not available	
Relations Commission		
	Fiscal note not available	
Health Services	1 Isola note not available	
	Fiscal note not available	
Department of Health	Priscal note not available	
D 4 637	Figure 1 meta met avreilekle	
Department of Veterans	Fiscal note not available	
Affairs		

Department of Children, Youth, and Families	Fiscal note not available	
Department of	Fiscal note not available	
Corrections	i isedi ilote ilot avallable	
Department of Services	Fiscal note not available	
for the Blind	i isedi ilote ilot avallable	
Student Achievement	Fiscal note not available	
Council	i iscai note not avanable	
Law Enforcement	Fiscal note not available	
Officers' and Fire	i iscai note not avanable	
Fighters' Plan 2		
Retirement Board		
Superintendent of Public	Fiscal note not available	
Instruction	i isedi ilote ilot avallable	
State School For The	Fiscal note not available	
Blind	i iscai note not avanable	
Washington State Center	Fiscal note not available	
for Childhood Deafness	1 Isola Note Not available	
and Hearing Loss		
Workforce Training and	Fiscal note not available	
Education Coordinating	I Deal Note Not available	
Board		
Department of	Fiscal note not available	
Archaeology and Historic		
Preservation		
	Fiscal note not available	
, ,		
Washington State	Fiscal note not available	
University		
Eastern Washington	Fiscal note not available	
University		
Central Washington	Fiscal note not available	
University		
The Evergreen State	Fiscal note not available	
College		
Western Washington	Fiscal note not available	
University		
Washington State Arts	Fiscal note not available	
Commission		
Washington State	Fiscal note not available	
Historical Society		
Eastern Washington State	Fiscal note not available	
Historical Society		
Department of	Fiscal note not available	
Transportation		
County Road	Fiscal note not available	
Administration Board		
Transportation	Fiscal note not available	
Improvement Board		
Transportation	Fiscal note not available	
Commission		
Freight Mobility Strategic	Fiscal note not available	
Investment Board		
	·	

Columbia River Gorge Commission	Fiscal note not available	
Department of Ecology	Fiscal note not available	
Pollution Liability Insurance Program	Fiscal note not available	
Energy Facility Site Evaluation Council	Fiscal note not available	
State Parks and Recreation Commission	Fiscal note not available	
Recreation and Conservation Funding Board	Fiscal note not available	
Environmental and Land Use Hearings Office	Fiscal note not available	
State Conservation Commission	Fiscal note not available	
Department of Fish and Wildlife	Fiscal note not available	
Puget Sound Partnership	Fiscal note not available	
Department of Natural Resources	Fiscal note not available	
Department of Agriculture	Fiscal note not available	
Employment Security Department	Fiscal note not available	
Community and Technical College System	Fiscal note not available	
Total \$	6 0.0 0 0.0 0 0.0 0 0.0 0	0

Estimated Capital Budget Breakout

NONE

Prepared by:	Heather Patterson, OFM	Phone:	Date Published:
		(360) 407-8117	Preliminary 2/26/2025

Individual State Agency Fiscal Note

Bill Number: 5117 SB	Title: Agriculture impacts			A	Agency: 105-Office of Financial Management		
Part I: Estimates No Fiscal Impact							
Estimated Cash Receipts to:							
ACCOUNT		FY 2026	FY 2027	2025-27	2027-29	2029-31	
Statewide Information Tech System Maintenance & Operations Revolvin	ng 472-6	116,000		116,0			
11 1	Total \$	116,000		116,0	000		
Estimated Operating Expenditures	from:	FY 2026	FY 2027	2025-27	2027-29	2029-31	
Account		112020			2021 20		
Statewide Information Tech System Maintenance & Operations Revolvi Account-Non-Appropriated		116,000	0	116,000	0	0	
-6 T	Total \$	116,000	0	116,000	0	0	
The cash receipts and expenditure est and alternate ranges (if appropriate),			most likely fîscal iı	mpact. Factors imp	pacting the precision of	f these estimates,	
Check applicable boxes and follow	correspon	ding instructions:					
X If fiscal impact is greater than form Parts I-V.	\$50,000 pei	fiscal year in the c	urrent biennium	or in subsequent	biennia, complete er	ntire fiscal note	
If fiscal impact is less than \$50	0,000 per fi	scal year in the cur	rent biennium or	in subsequent bio	ennia, complete this	page only (Part l	
Capital budget impact, comple	ete Part IV.						
Requires new rule making, con	mplete Part	V.					
Legislative Contact: Elena Becl	ker		I	Phone: 360-786-7	7493 Date: 01	/06/2025	
Agency Preparation: Keith Thur	nstedt		I	Phone: 360-810-1	271 Date: 01	/09/2025	
Agency Approval: Jamie Lan	gford		I	Phone: 360-902-0	1422 Date: 01	/09/2025	
OFM Review: Gwen Star	ney		1	Phone: (360) 790-	-1166 Date: 01	/09/2025	

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Sec 2 (1) (a) requires OFM to establish a mechanism for the determination of the fiscal impact of proposed legislation which, if enacted into law, would directly or indirectly increase or decrease regulatory costs incurred by entities engaged in agriculture.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

OFM distributes statewide costs incurred in fund 472 Statewide Information Tech System M&O Revolving account through the central service model. Assumed state-wide costs incurred in the account would be matched by an increase in the OFM Enterprise Application Fee.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The proposed process for identifying agricultural fiscal impacts would be incorporated and administered with the current fiscal note system, similar to the I-960 Ten-Year Analysis process incorporated in the system.

The Fiscal Note System, which includes the administration and fiscal note management of the web applications, will require modifications to their input forms, data structures and workflows to provide the ability to capture, store and categorize the data required for the classification and reporting of Agricultural Impact Fiscal Notes.

This work is estimated at 480 hours for application development and testing and 120 hours for requirements gathering and documentation.

OFM cannot absorb this work and therefore would use DES tier-two master contracts to procure contracted services for requirements gathering, application development/testing, and documentation:

- 120 hours of backfill of a Business Analyst at a contract rate of \$165.00 per hour (120*\$165.00=\$19,800.00)
- 480 hours backfill of an Application Developer/Tester at a contract rate of \$200.00 per hour (480*\$200.00=\$96,000.00)

All costs are assumed one-time.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
472-6	Statewide	Non-Appr	116,000	0	116,000	0	0
	Information Tech	opriated					
	System Maintenance						
	& Operations						
	Revolving Account						
	•	Total \$	116,000	0	116,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts	116,000		116,000		
E-Goods and Other Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	116,000	0	116,000	0	0

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.