

Multiple Agency Fiscal Note Summary

Bill Number: 1278 P S HB	Title: Higher ed. gov./students
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Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31				
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	
Office of the Governor	.0	0	0	0	.0	0	0	0	.0	0	0	0	
University of Washington	.0	0	0	0	.0	0	0	0	.0	0	0	0	
Washington State University	.0	0	0	0	.0	0	0	0	.0	0	0	0	
Eastern Washington University	.0	0	0	0	.0	0	0	0	.0	0	0	0	
Central Washington University	.0	0	0	0	.0	0	0	0	.0	0	0	0	
The Evergreen State College	.0	0	0	0	.0	0	0	0	.0	0	0	0	
Western Washington University	.0	0	0	0	.0	0	0	0	.0	0	0	0	
Community and Technical College System	.0	195,000	195,000	375,000	.0	240,000	240,000	600,000	.0	240,000	240,000	600,000	
Total \$	0.0	195,000	195,000	375,000	0.0	240,000	240,000	600,000	0.0	240,000	240,000	600,000	

Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of the Governor	.0	0	0	.0	0	0	.0	0	0
University of Washington	.0	0	0	.0	0	0	.0	0	0
Washington State University	.0	0	0	.0	0	0	.0	0	0
Eastern Washington University	.0	0	0	.0	0	0	.0	0	0
Central Washington University	.0	0	0	.0	0	0	.0	0	0
The Evergreen State College	.0	0	0	.0	0	0	.0	0	0
Western Washington University	.0	0	0	.0	0	0	.0	0	0
Community and Technical College System	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

Prepared by: Ramona Nabors, OFM	Phone: (360) 742-8948	Date Published: Final 3/ 4/2025
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Individual State Agency Fiscal Note

Bill Number: 1278 P S HB	Title: Higher ed. gov./students	Agency: 075-Office of the Governor
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elizabeth Allison	Phone: 360-786-7129	Date: 01/29/2025
Agency Preparation: Kathy Cody	Phone: (360) 480-7237	Date: 01/29/2025
Agency Approval: Jamie Langford	Phone: (360) 870-7766	Date: 01/29/2025
OFM Review: Gwen Stamey	Phone: (360) 790-1166	Date: 02/13/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Changes in the substitute do not impact the Office of the Governor's previous fiscal note assumptions.

Section 2 of PSHB 1278 adds a sixth member, a student trustee, to the Board of Trustees in each college district.

Per Section 3 - All Boards of Trustees must include a student who shall be selected by the Governor from a list of candidates, of at least three and not more than five, submitted by the associated student governments or their equivalent of the college district. The student member shall hold his or her office for a term of one year, beginning July 1st and ending June 30th, or until the student member's successor is appointed and qualified, whichever is later.

The Governor's Office can appoint these positions with existing resources and therefore this bill doesn't have a fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1278 P S HB	Title: Higher ed. gov./students	Agency: 360-University of Washington
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elizabeth Allison	Phone: 360-786-7129	Date: 01/29/2025
Agency Preparation: Michael Lantz	Phone: 2065437466	Date: 02/04/2025
Agency Approval: Michael Lantz	Phone: 2065437466	Date: 02/04/2025
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 03/04/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Proposed Substitute House Bill 1278 concerns student representation on higher education governing bodies. This is the first version of this bill the University of Washington (UW) has been asked to evaluate.

Section 6 applies to the University of Washington (UW) and requires an undergraduate and graduate student government representative from each of the University’s three campuses to be given an opportunity to provide an in-person report at each regular meeting of the Board of Regents. UW already provides these opportunities to student government representatives and there is no cost to comply with this measure. Therefore, the fiscal note for PSHB 1278 is assessed as “no impact.”

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1278 P S HB	Title: Higher ed. gov./students	Agency: 365-Washington State University
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elizabeth Allison	Phone: 360-786-7129	Date: 01/29/2025
Agency Preparation: Anne-Lise Brooks	Phone: 509-335-8815	Date: 02/12/2025
Agency Approval: Christina Gregory	Phone: 5093359682	Date: 02/12/2025
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 03/04/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

P S HB 1278 specifies that student government representatives shall be given an opportunity to provide an in-person report at each regular board of trustees meeting. There is no fiscal impact to Washington State University due to the meeting process currently in place, which allows the student government representative to provide an in-person report through a public comment period.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1278 P S HB	Title: Higher ed. gov./students	Agency: 370-Eastern Washington University
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elizabeth Allison	Phone: 360-786-7129	Date: 01/29/2025
Agency Preparation: Jill Angelo	Phone: 509-359-4867	Date: 02/06/2025
Agency Approval: Tammy Felicijan	Phone: (509) 359-7364	Date: 02/06/2025
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 03/04/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

- Specifies that a student trustee begins his or her term on July 1, 2026.
- Prohibits state funding from being used for a student trustee's travel to conferences outside of Washington and specifies that student and activities fees, local college funds, and or private sources may be used for such travel.
- Removes the requirement that a student trustee be a resident of the Board's college district. Changes the definition of a quorum to mean a majority of appointed trustees currently serving on the Board of Trustees. Requires a student to be enrolled for a minimum of ten credits or the equivalent throughout his or her term, rather than a full-time student, to serve as a student trustee.
- Increases the number of student government representatives who must be given an opportunity to provide an in-person report at regular governing board meetings at certain institutions

There appears to be no fiscal impact to EWU by proposed HB 1278.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1278 P S HB	Title: Higher ed. gov./students	Agency: 375-Central Washington University
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Part I: Estimates

☒ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elizabeth Allison	Phone: 360-786-7129	Date: 01/29/2025
Agency Preparation: Alexa Orcutt	Phone: 5099632955	Date: 02/06/2025
Agency Approval: Lisa Plesha	Phone: (509) 963-1233	Date: 02/06/2025
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 03/04/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 (New): The legislatures intent is to enhance community college governance by having a more dynamic relationship between students and institutions through student participation in policy development and decision making at the district and state level.

Section 2 (Amending RCW 28B.50.100 and 2013 c 23 s 58): (1) Adjust five trustees to six and including a student trustee. (4) Strikes “three” and inserts “a majority of”. (3) Inserts “except the student trustee”. (4) Inserts “a majority of appointed trustees currently serving”.

Section 3 (Amending RCW 28B.50.102 and 2012 c 148 s 3): (1) Strikes “by majority vote” and replaces it with “shall”. Also, adds the student member will hold office for one year, beginning July 1, 2026 and ending every July 1st after that. Also, adds more specific eligibility requirements for the student member. Inserts another subsection (2), to note that state funding can’t be used for student trustees to travel to meetings outside of Washinton state. The student trustees can get funds from the S&A fee, local college funds or private sources.

Section 4 & 5 (New): A student government representative from each of the associated student governments or their equivalent will have the opportunity to give an in-person report at each regular BOT meeting.

Section 6 & 7 (New): A student representative from each undergraduate/graduate student government at each intuition’s campuses will have the opportunity to give an in-person report at each regular board of regents meeting.

Section 8 (New): A student government representative will have to opportunity to provide an in-person report at each regular BOT meeting.

CWU does not estimate any fiscal impact based on the language of this bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1278 P S HB	Title: Higher ed. gov./students	Agency: 376-The Evergreen State College
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elizabeth Allison	Phone: 360-786-7129	Date: 01/29/2025
Agency Preparation: Heather Hannah	Phone: (360) 867-6479	Date: 02/03/2025
Agency Approval: Lisa Dawn-Fisher	Phone: 564-233-1577	Date: 02/03/2025
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 03/04/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1: The legislature aims to enhance community college governance by encouraging student participation in decision-making, recognizing that students provide valuable insights and perspectives that improve board deliberations and represent diverse student populations.

Section 2: The amendment creates a six-member board of trustees for each college district, including a student trustee, appointed by the governor with consideration for diversity, and outlines their terms, qualifications, organization, and procedures for public meetings and removal.

Section 3: Each college district's board of trustees must include a sixth trustee who is a full-time student in good standing, appointed by the governor from a list provided by the student government, and this student trustee is excluded from voting on personnel and collective bargaining matters.

Sections 4-8: Allow for an opportunity for the student government representative to provide in-person reports at board of trustee meetings.

The proposed amendments to RCW 28B.50.100 and RCW 28B.50.102, which establish a six-member board of trustees for each college district including a student trustee, have no fiscal impact to The Evergreen State College. These changes apply specifically to the community and technical college system and do not require additional funding or resources beyond existing allocations.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1278 P S HB	Title: Higher ed. gov./students	Agency: 380-Western Washington University
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Part I: Estimates

☒ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Elizabeth Allison	Phone: 360-786-7129	Date: 01/29/2025
Agency Preparation: Gena Mikkelsen	Phone: 3606507412	Date: 02/06/2025
Agency Approval: Anna Hurst	Phone: 360-650-3569	Date: 02/06/2025
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 03/04/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The university has no fiscal impact on 1278 SHB because we already comply with the requirements of this bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1278 P S HB	Title: Higher ed. gov./students	Agency: 699-Community and Technica College System
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
Account					
General Fund-State 001-1	75,000	120,000	195,000	240,000	240,000
Inst of HI ED-Operating Fees	0	180,000	180,000	360,000	360,000
Acct-Non-Appropriated 149-6					
Total \$	75,000	300,000	375,000	600,000	600,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☒ Requires new rule making, complete Part V.

Legislative Contact: Elizabeth Allison	Phone: 360-786-7129	Date: 01/29/2025
Agency Preparation: Stephanie Winner	Phone: 360-704-1023	Date: 01/31/2025
Agency Approval: Stephanie Winner	Phone: 360-704-1023	Date: 01/31/2025
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 03/04/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The proposed substitute bill differs from the original bill in the following ways:

- Specifies that a student trustee begins his or her term on July 1, 2026.
- Prohibits state funding from being used for a student trustee's travel to conferences outside of Washington and specifies that student and activities fees, local college funds, and or private sources may be used for such travel.
- Removes the requirement that a student trustee be a resident of the Board's college district. Changes the definition of a quorum to mean a majority of appointed trustees currently serving on the Board of Trustees. Requires a student to be enrolled for a minimum of ten credits or the equivalent throughout his or her term, rather than a full-time student, to serve as a student trustee.
- Increases the number of student government representatives who must be given an opportunity to provide an in-person report at regular governing board meetings at certain institutions.

Under current law, Boards of Trustees for each college district have the option to establish a sixth trustee member who is a student. This bill would require that college Boards of Trustees include a student trustee. The term for student members shall be one year, starting July 1 and ending June 30 or until the successor is appointed and qualified whichever is later. The first student member shall begin July 1, 2026.

In addition, a student government representative shall be given an opportunity to provide an in-person report at each regular Board of Trustees meeting.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipts impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The addition of a sixth trustee member as required in this bill may have the following fiscal impacts:

Average Trustee Stipend
Rate per meeting \$200 x 10 meetings/year x 30 college districts = \$60,000 FY27 and onward

State College Trustee Conference Attendance
Estimated travel costs include conference registration, overnight accommodation, transportation, and meals.
Travel Costs \$1,000 x 2 conferences per year x 30 college districts = \$60,000 FY27 and onward

National College Trustee Conference Attendance
Per the bill, out-of-state travel for student trustees may not be paid with state funds. For the purpose of this fiscal note, local non-appropriated fund 149 is used.

Estimated travel costs include conference registration, overnight accommodation, transportation, and meals.
Travel Costs \$3,000 x 2 conferences per year x 30 college districts = \$180,000 FY27 and onward

This bill would require each college district’s Board of Trustees to adopt new board policies and by-laws.
For this fiscal note, it is assumed 10 hours each for the college’s executive assistant and president or chancellor would be needed to process the amendments.
\$2,500 per college district x 30 districts = \$75,000 FY26 (one-time)

Total Costs per College District
\$75,000 (one-time) = \$75,000 FY26
\$60,000 + \$60,000 = \$120,000 FY27 onward
\$180,000 FY27 onward (non-appropriated local fund)

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	75,000	120,000	195,000	240,000	240,000
149-6	Inst of HI ED-Operating Fees Acct	Non-Appr opriated	0	180,000	180,000	360,000	360,000
Total \$			75,000	300,000	375,000	600,000	600,000

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages	48,750	60,000	108,750	120,000	120,000
B-Employee Benefits	26,250		26,250		
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel		240,000	240,000	480,000	480,000
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	75,000	300,000	375,000	600,000	600,000

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.
NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

This bill would require each college district's Board of Trustees to adopt new board policies and by-laws. For this fiscal note, it is assumed 10 hours each for the college's executive assistant and president or chancellor would be needed to process the amendments.

Cost included in the expenditure narrative.

\$2,500 per college district x 30 districts = \$75,000 FY26 one-time