# **Multiple Agency Fiscal Note Summary**

Bill Number: 1163 E 2S HB Title: Firearm purchase

# **Estimated Cash Receipts**

Agency Name	2025-27			2027-29			2029-31		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Washington State Patrol	0	0	11,800,000	8,700,000	8,700,000	29,500,000	0	0	23,600,000
Washington State Patrol	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.								
Total \$	0	0	11,800,000	8,700,000	8,700,000	29,500,000	0	0	23,600,000

Agency Name	2025-27		2027	-29	2029-31		
	GF- State	Total	GF- State	Total	GF- State	Total	
Local Gov. Courts	Fiscal note not	available					
Loc School dist-SPI							
Local Gov. Other							
Local Gov. Total							

# **Estimated Operating Expenditures**

Agency Name		2025-27				2	027-29			2029-31		
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	Fiscal n	ote not availa	ble									_
Office of Attorney General	Fiscal n	ote not availa	ble									
Washington State Patrol	27.3	0	0	13,675,247	48.0	0	0	19,603,644	47.0	0	0	19,299,348
Washington State Patrol	In addit	ion to the esti	mate above,ther	e are additional i	ndeterm	nate costs an	d/or savings. P	lease see indiv	idual fisc	al note.		
Department of Licensing	.0	48,000	48,000	48,000	.0	0	0	0	.0	0	0	0
Department of Fish and Wildlife	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Natural Resources	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	27.3	48,000	48,000	13,723,247	48.0	0	0	19,603,644	47.0	0	0	19,299,348

Agency Name	2025-27				2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total	
Local Gov. Courts	Fiscal	Fiscal note not available								
Loc School dist-SPI										
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.									
Local Gov. Total										

# **Estimated Capital Budget Expenditures**

Agency Name		2025-27			2027-29		2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	Fiscal r	note not availabl	e						
Office of Attorney General	Fiscal r	note not availabl	e						
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Department of Fish and Wildlife	.0	0	0	.0	0	0	.0	0	0
Department of Natural Resources	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2025-27		2027-29			2029-31			
	FTEs	<b>GF-State</b>	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	Fiscal	note not availab	le						
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

# **Estimated Capital Budget Breakout**

Prepared by: Maria Thomas, OFM	Phone:	Date Published:
	(360) 229-4717	Preliminary 3/14/2025

# **Individual State Agency Fiscal Note**

Bill Number: 1163 E 2S HB Title: Firearm purchase Agency: 225-Washington State Patr
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#### **Part I: Estimates**

No Fiscal Impact

#### **Estimated Cash Receipts to:**

ACCOUNT	FY 2026	FY 2027	2025-27	2027-29	2029-31
General Fund-State 001-1				8,700,000	
Fingerprint Identification Account-State 225-1		2,300,000	2,300,000	5,750,000	4,600,000
State Firearms Backgrd Check System Acct-State 24T-1		9,500,000	9,500,000	15,050,000	19,000,000
Total \$		11,800,000	11,800,000	29,500,000	23,600,000

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

#### **Estimated Operating Expenditures from:**

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	12.0	42.5	27.3	48.0	47.0
Account					
Fingerprint Identification Account-State 225-1	0	467,132	467,132	1,451,485	1,161,188
State Firearms Backgrd Check System Acct-State 24T-1	4,246,783	8,961,332	13,208,115	18,152,159	18,138,160
Total \$	4,246,783	9,428,464	13,675,247	19,603,644	19,299,348

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

#### **Estimated Capital Budget Impact:**

#### **NONE**

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

X If	fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note rm Parts I-V.
If	fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
Ca	apital budget impact, complete Part IV.
X Ro	equires new rule making, complete Part V.

Legislative Contact:	Sydney Jeffrey	Phone: 360-786-7303	Date: 03/10/2025
Agency Preparation:	Lindsey Ulrich	Phone: 360-596-4072	Date: 03/14/2025
Agency Approval:	Mario Buono	Phone: (360) 596-4046	Date: 03/14/2025
OFM Review:	Maria Thomas	Phone: (360) 229-4717	Date: 03/14/2025

### Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The engrossed second substitute version of this proposed legislation removes section 13 regarding petitions to the superior court and amends the language in section 12. These changes do not change the fiscal impact stated in the prior version.

The proposed legislation has an indeterminate fiscal impact to the WSP.

The proposed legislation would enhance requirements relating to the purchase, transfer, and possession of firearms.

Section 1(1) is amended and changes the requirement of dealers from needing to verify that a purchaser or transferee, has proof of completing a recognized firearms safety course, to needing to verify that they hold a permit to purchase a firearm, as described in section 2.

Section 1(3)(a) states when an applicant has an outstanding warrant for their arrest, WSP shall advise the dealer that the delivery of the firearm is delayed. WSP shall then confirm the existence of the warrant after the application is received and upon warrant confirmation, WSP will advise the dealer that the transfer of the firearm is denied.

Section 1(3)(b) states in any case where WSP has grounds based on criminal information, if the records of disposition have not yet been reported or entered sufficiently to determine eligibility to receive a firearm, WSP shall notify the dealer that delivery of the firearm is delayed in order to confirm existing records in this state or elsewhere, or to confirm the identity of the applicant.

Section 1(4)(a)(iv) states when a person is applying to purchase a firearm, they must include their permit identification number.

New Section 2(1-3) outlines the process of obtaining a permit to purchase firearms from WSP. Included with the permit application, the applicant must also submit a set of fingerprints taken by the local law enforcement agency in which the applicant resides, a certificate of completion for a firearms safety training program within the last five years or proof of exemption as provided in RCW 9.41.1132, the permit application fee, and various personal identification information.

New Section 2(4) states the permit application must contain questions about the applicant's eligibility to possess a firearm under state and federal law and whether the applicant is a United States citizen. If the applicant is not a US citizen, the various requirements are listed for compliance.

New Section 2(5) states a signed application constitutes a waiver of confidentiality and written request, that relevant information to the applicant's eligibility for a permit to purchase a firearm be released by health care facilities to an inquiring court or WSP.

New Section 2(6) requires WSP to issue or deny the completed application within 30 days of filing. If the applicant does not have a valid permanent Washington driver's license or identification card or has not been a resident for the previous consecutive 90 days, WSP will have 60 days to act on the application, unless additional time is necessary to obtain all required information.

New Section 2(7) outlines the reasons why an applicant would be disqualified from receiving a permit. If an applicant is denied, WSP is required to send applicants written notice of the specific grounds on why the application was denied.

New Section 2(8) requires WSP to check various national and local databases, including a federal fingerprint check, to ensure there are no open or pending cases that may result in an application denial as outlined in section 2(7).

Bill # 1163 E 2S HB

New Section 2(9) requires WSP to develop procedures to verify on an annual basis that persons with permits to purchase firearms remain eligible. If a person is determined to be ineligible, WSP shall revoke the permit and provide notice to local law enforcement agencies so they can take steps to ensure the permit holder is not illegally in possession of a firearm.

New Section 2(10) outlines the required elements WSP must include on the permit form.

New Section 2(11)(a) states a permit is valid for five years. A person is able to renew their permit and the renewed permit will take effect on the expiration date of the prior permit.

New Section 2(11)(b) WSP may charge permit application fees that will cover the cost of the permit to purchase firearms program. WSP will transfer fees to the state treasurer for deposit in the state firearms background check system account created in RCW 43.43.590. The applicant is also required to pay the fingerprint processing fee under RCW 43.43.742.

New Section 2(12) requires WSP to mail a renewal notice approximately 90 days before the expiration date of the permit.

New Section 2(14) mandates WSP revoke a permit on the occurrence of any act that would prevent the issuance of a permit. WSP shall send written notice, stating the specific grounds for revocation.

New Section 2(16) requires WSP to submit a report to the state legislature that includes the following information for the preceding year: number of permit applications, applicant demographics, the frequency of denials, the number of appealed denials, how many issued permits were revoked, and the number of revocation cases that went to local law enforcement agencies and how many firearms were recovered in such cases.

Section 3(1) is amended and changes the language from purchase of a firearm to a permit to purchase firearms. (i) Adds the requirement of live-fire shooting exercises on a firing range that show an applicant's safe handling and proficiency with firearms.

Section 3(2) changes that language from proof of minimal requirement training to a certificate of training developed by WSP under section 4 of this act.

Section 3(4) clarifies the language surrounding individuals who upon showing proper identification are not subject to the safety training requirement of this section.

New section 4 mandates WSP to establish a program to provide certifications for firearm safety training programs and requires recertification every five years.

Section 5 is amended and adds that receipts under section 2 of this act must be deposited into the state firearms background check system account and the expenditures from this account may be used for costs incurred in the administration of the permit to purchase program under section 2 of this act. The account must provide reimbursement of the amount appropriated for the initial establishment of the program, by June 30, 2028.

New section 6 allows WSP to adopt rules and take actions necessary for the implementation of sections 2, 4 and 5 of this act.

Section 8 adds language requiring WSP to revoke permits upon receipt of information regarding convicted, committed or incompetency cases.

Section 9(14) states issuing authorities shall submit CPL data to WSP annually, so WSP can submit a comprehensive report to the state legislature annually, providing information regarding concealed pistol license for the preceding year.

Section 11 is amended to require health care providers to share necessary information to courts, law enforcement agencies, or the state to determine a person's eligibility to possess a firearm, permit, or a concealed pistol license (CPL).

Section 12 is amended to add a permits to purchase firearms, to the liability waiver for the state, local government entities, any public or private agency, and the employees of such organizations acting in good faith.

Section 15 is amended to require the courts to notify certain agencies and the WSP, of the required revocation of any permit to purchase firearms.

Section 16 is amended to require courts to send notice of extreme protection orders to WSP within three days of issuance. Upon receipt, WSP shall determine if the respondent has a permit to purchase and immediately revoke it.

New section 18 states if any provision of this act is held invalid, the remainder of the act is not affected.

New section 19 states this act takes effect November 1, 2026.

New section 20 states if specific funding for the purposes of this act is not provided by June 30, 2025, in the omnibus appropriations act, this act is null and void.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Projected cash receipts are indeterminate as we are unable to determine how many permit applications might be submitted annually.

Section 5 requires the account to provide reimbursement of the amount appropriated for the initial establishment of the program by June 30, 2028. We assume there will be an \$8.7M transfer from the General Fund - State into the 24T Firearms Background Check System Account to cover the initial startup costs before 24T revenue is generated. In order to reimburse \$8.7M by June 30, 2028 the fee would need to be increased to \$95. To reflect the reimbursement to General Fund - State, we reduced 24T revenue in the cash receipts table by the \$8.7M in FY28.

For illustrative purposes, we assume a \$95 fee per application. For FY27, WSP assumes 100,000 permit applications resulting in cash receipts of \$9.5M. For FY28, WSP assumes 150,000 permit applications resulting in cash receipts of \$14.25M and for FY29, WSP assumes 100,000 permit applications resulting in cash receipts of \$9.5M. Our assumption, starting in FY28 which is the first full year of operations, is permit applications will have a 5-year cycle based on renewal requirements. The 5-year renewal cycle will result in 150,000 applications in the first and fifth years, and 100,000 applications in years 2-4. Bringing the total number of checks in a 5-year period to 600,000 and cash receipts of \$57M.

Section 2(11)(b)(ii) states that an applicant for an original permit must also pay the fingerprint processing fee under RCW 43.43.742. Section 2(8)(b) requires the fingerprint-based background check to be run through the federal database.

Assuming electronic submissions, the WSP will charge \$33.00 for background checks, of which \$12.00 is the FBI fee (\$10.00 passed to the FBI and \$2.00 retained by the WSP). The balance of the fee (\$21.00) is WSPs fee, leaving total revenue to WSP, \$2 + \$21 = \$23 per background check.

The estimated annual revenue for the Fingerprint Identification Account in FY 2027 is 100,000 x \$23 = \$2.3M. The assumed revenue in FY28 is 150,000 x \$23 = \$3.4M. The assumed revenue in FY29 is 100,000 x \$23 = \$2.3M. Using the same methodology above, the 5-year renewal cycle starting in FY28 will result in 150,000 applications in the first and fifth years, and 100,000 applications in years 2-4. Bringing the total number of checks in a 5-year period to 600,000 and cash receipts of \$13.8M.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Projected expenditures from the proposed legislation are indeterminate. To illustrate potential expenditure impacts, we are using the same number of checks used in the cash receipts section of this fiscal note.

Section 2 will require a new operating unit within the FBD to meet the required permit application documentation handling, review, verification, and notification processes. This work will be done by 39 FTEs: 1 WMS 3 (Asst. Division Commander), 4 Management Analyst 5s, 4 Program Specialist 4s, 28 Program Specialist 3s, 1 Fiscal Analyst 2, and 1 IT System Administration - Journey. Our plan to stand up the unit uses a phased hiring approach to ensure we have a fully trained and prepared unit for an effective date of November 1, 2026.

The unit will be responsible for receiving completed permit applications, fingerprints, and certificates of completion of a certified firearms safety training program as well as the applicable application fee (\$95). Upon processing the permit application, we would issue the permit per section 2(6) or provide denial notification as outlined in section 2(7). Additionally, per section 2(9) we are required to conduct an annual review of permit holders' eligibility to possess a permit to purchase firearms. During annual review, if a permit holder has an occurrence of any action or condition that would prevent permit issuance, per section 2(14) we will revoke the permit via a written notice. Section 2(11)(a) states that a permit to purchase firearms is valid for a period of five years, at which point permit holders are eligible to renew their permit. Section 2(12) states that within approximately 90 days of their permit expiring, we are to notify permit holders of their opportunity to renew.

Section 2(2)(b) states a person applying for a permit to purchase firearms must submit a complete set of fingerprints taken by the local law enforcement agency in the jurisdiction in which the applicant resides. Section 2(8)(b) requires us to run the fingerprints through the FBI. The FTEs needed are based on application volume. Assuming it's FY28 with 150,000 checks, WSP would need 4.5 FTE Fingerprint Technician 2s, .75 FTE Fingerprint Lead Technician, and .75 FTE Program Specialist 3.

Section 4 mandates us to provide certifications for firearms safety training programs that meet the requirements laid out in section 3. We will require 1 Management Analyst 5 to act as training program certification coordinator and 2 Management Analyst 3s to certify and track the training. This unit will be responsible for establishing program processes that certify, track, and communicate the stats of firearms safety training programs delivered across the state. The coordinator position would also be responsible for maintaining procedures and the overall system function through which trainers apply for certification. Additionally, they would maintain a website listing of certified programs, act as customer support for current and prospective training programs and address general inquiries from the public. Section 4 also mandates us to develop the form and manner of documentation for permit to purchase firearms applicants to provide proof of completion of a certified firearms safety training program or proof of exemption. The certification program would reside under the FBD, alongside the new operating unit mentioned above. A system would need to be created to track training certification. This task would be outsourced, with an estimated cost of \$250,000 in FY26 and an ongoing maintenance cost of \$9,000 in FY27 and beyond

Section 9(14) mandates an annual report to the legislature regarding CPL data from the preceding year. WSP assumes a 1.0 FTE Management Analyst 3 will be required to reach out to the over 250 agencies to gather the necessary information to compile the annual report.

Section 2 requires WSP to grant permits based on the listed stipulations. A system would need to be created to receive applications and produce permits. This task would be outsourced, with an estimated cost of \$1,000,000 in FY26 and beyond. In addition to the IT system, we would need to contract with an external project manager and independent quality assurance consultant. We estimate the project manager will be required for 174 hours per month for 22 months and the quality assurance consultant for 40 hours per month for 19 months at a rate of \$175 per hour.

Additional rulemaking will be required as a result of this proposed legislation. The costs associated with legislative rule making are dependent upon the individuals working on the effort and how much of their time is required. This includes the Government and Media Relations staff (30 hours) and the Subject Matter Expert (15 hours). The estimated cost for such rule making will be approximately \$4,712 in FY26.

The Office of the Attorney General (AGO) will be required as a result of this legislation, due to revocations and denials. The AGO estimates they will bill us at an increasing rate as the total number of permits issued increases, becoming stable after five years, resulting in estimated costs of \$10,000 in FY26, \$535,000 in FY27, \$842,000 in FY28, \$666,000 in FY29, \$721,000 in FY30 and \$773,000 in FY31.

We base estimated salary expenditures on current levels for the positions requested per published salary schedules, plus proposed increases in ratified collective bargaining agreements and any applicable incentive or assignment pay. We compute estimated benefits expenditures based on federal or state mandated rates plus state provided amounts for health insurance and workers' compensation insurance. We assume that any increases in these rates or amounts will be covered by legislation establishing the increase.

We base our estimate for agency indirect costs on the approved federal indirect cost rate of 31.34%. We apply this indirect cost rate percentage to all categories of expenditures with only two exceptions: capital equipment and the portion of each professional contract in excess of \$25,000. Indirect costs include, but are not limited to, computer and telecommunications support, payroll processing, vendor payments, general accounting, procurement administration, inventory control, and human resource management.

### Part III: Expenditure Detail

#### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
225-1	Fingerprint	State	0	467,132	467,132	1,451,485	1,161,188
	Identification						
	Account						
24T-1	State Firearms	State	4,246,783	8,961,332	13,208,115	18,152,159	18,138,160
	Backgrd Check						
	System Acct						
		Total \$	4,246,783	9,428,464	13,675,247	19,603,644	19,299,348

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

#### III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	12.0	42.5	27.3	48.0	47.0
A-Salaries and Wages	1,077,361	3,556,122	4,633,483	7,950,794	7,802,874
B-Employee Benefits	356,066	1,215,794	1,571,860	2,732,329	2,678,422
C-Professional Service Contracts	1,699,400	1,362,500	3,061,900	2,018,000	2,018,000
E-Goods and Other Services	311,996	1,112,045	1,424,041	2,674,834	2,649,786
G-Travel	28,800	102,000	130,800	230,400	225,600
J-Capital Outlays	184,400	355,688	540,088	175,200	171,550
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-Indirect Costs	588,760	1,724,315	2,313,075	3,822,087	3,753,116
Total \$	4,246,783	9,428,464	13,675,247	19,603,644	19,299,348

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Assistant Division Commander,	125,424	1.0	1.0	1.0	1.0	1.0
WMS 3						
Fingerprint Lead Technician, 52L	72,084		0.4	0.2	0.6	0.5
Fingerprint Technician 2, 50L	69,396		2.3	1.1	3.8	3.0
Fiscal Analyst 2, 44L	59,844		0.8	0.4	1.0	1.0
IT System Admin Journey, 06ITL	112,536	1.0	1.0	1.0	1.0	1.0
Management Analyst 3, 54L	76,608	1.5	2.8	2.1	3.0	3.0
Management Analyst 5, 64L	98,040	2.0	5.0	3.5	5.0	5.0
Program Specialist 3, 53L	74,724	5.0	25.4	15.2	28.6	28.5
Program Specialist 4, 56L	80,460	1.5	4.0	2.8	4.0	4.0
Total FTEs		12.0	42.5	27.3	48.0	47.0

#### III. D - Expenditures By Program (optional)

**NONE** 

## Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

#### IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Rulemaking is required for the new permit to purchase program implementation.

# **Individual State Agency Fiscal Note**

	i			<del></del>		
Bill Number: 116	3 E 2S HB	<b>Title:</b> Firearm purchase		Age	ncy: 240-Departm	ent of Licensing
Part I: Estimat	es			•		
No Fiscal Imp	oact					
Estimated Cash Rec	eipts to:					
NONE						
	_					
Estimated Operatin	g Expenditures	FY 2026	FY 2027	2025-27	2027-29	2029-31
Account						
General Fund-State		48,000	0	48,000	0	0
		Total \$ 48,000	0	48,000	0	0
and alternate range	s (if appropriate),	imates on this page represent th are explained in Part II.		pact. Factors impac	cting the precision of	these estimates,
If fiscal impact form Parts I-V.		\$50,000 per fiscal year in the	e current biennium o	or in subsequent bi	ennia, complete en	tire fiscal note
X If fiscal impac	t is less than \$50	0,000 per fiscal year in the co	urrent biennium or i	n subsequent bieni	nia, complete this p	age only (Part I)
Capital budget	impact, comple	ete Part IV.				
Requires new	rule making, co	mplete Part V.				
Legislative Contac	et: Sydney Je	ffrey	P	hone: 360-786-730	Date: 03/	10/2025
Agency Preparation	n: Michael B	ancroft	P	hone: 360-902-011	8 Date: 03/	/11/2025
Agency Approval:	Gerrit Ead	es	P	hone: (360) 902-39	Date: 03/	/11/2025
OFM Review:	Kyle Siefe	ring	P	hone: (360) 995-38	325 Date: 03/	/12/2025

### **Part II: Narrative Explanation**

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

### Changes from 2SHB 1163 to E2SHB 1163:

The engrossed second substitute bill version removes language allowing individuals who have been denied a permit to purchase to appeal the denial/revocation in their jurisdiction's superior court and reinstates current law allowing individuals to seek a writ of mandamus directing issuing agencies to issue a CPL that was wrongfully denied, and the WSP Firearms Background Check program to approve a firearm purchase application, or issue a permit to purchase firearms that was wrongfully denied.

These changes have no fiscal impact to the agency, and there will be no changes from the previous fiscal note.

#### **NEW DESCRIPTION:**

Section 13 – Amends RCW 9.41.110

- (17)(a) Requires a true record to be made of every firearm sold (previously just pistols and SARs), that must also include the purchaser/transferee's permit to purchase firearms ID number
- o Additionally, it removes language requiring DOL to provide the form, and for the dealer to retain transfer records for 6 years
- (17)(b) Requires dealers to transmit information from firearm sale/transfer records (previously just FTAs)
- o WSP is then required to transmit application information for all firearms (previously just pistols and SARs), and firearm sale/transfer records to DOL daily
  - o Removes the requirement that dealers retain original applications for 6 years
- Updates transferee and permit to purchase references

Section 14 – Amends RCW 9.41.129

• Updates new recordkeeping requirement references for DOL (same as Section 13)

Section 15 – Amends RCW 9.41.270

- (2) Clarifies that any violation convictions will cause an individual to lose their permit to purchase firearms as well as a CPL
  - o Specifies that courts are only required to send revocation notice of CPLs to DOL

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

See attached fiscal note.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

See attached Fiscal Note.

## Part III: Expenditure Detail

#### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	48,000	0	48,000	0	0
		Total \$	48,000	0	48,000	0	0

#### III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	48,000		48,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	48,000	0	48,000	0	0

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

#### III. D - Expenditures By Program (optional)

**NONE** 

## Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

**NONE** 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

## Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

# **Individual State Agency Fiscal Note**

Agency 240 – Department of Licensing

Bill Number: E2SHB 1163 Bill Title: Firearm purchase transfer and possession of firearms

# Part 1: Estimates ☐ No Fiscal Impact

#### **Estimated Cash Receipts:**

There will be no revenue transactions within the Department of Licensing. All fees or revenue resulting from the permitting and licensing will go through Washington State Patrol.

#### **Estimated Expenditures:**

Operating Expenditures	Fund	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
General Fund	001	48,000	-	48,000	=	-
	Account Totals	48,000	-	48,000	-	-

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

#### Check applicable boxes and follow corresponding instructions.

- ☑ If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date:
Agency Preparation: Mike Bancroft	Phone: (360) 634-5432	Date: 03/11/2025
Agency Approval: Gerrit Eades	Phone: (360) 867-8233	Date: 03/11/2025

Request #	1
Bill #	1163 E2SHB

#### Part 2 – Explanation

#### 2.A - Brief Description Of What The Measure Does That Has Fiscal Impact

#### Changes from 2SHB 1163 to E2SHB 1163:

The engrossed second substitute bill version removes language allowing individuals who have been denied a permit to purchase to appeal the denial/revocation in their jurisdiction's superior court and reinstates current law allowing individuals to seek a writ of mandamus directing issuing agencies to issue a CPL that was wrongfully denied, and the WSP Firearms Background Check program to approve a firearm purchase application, or issue a permit to purchase firearms that was wrongfully denied.

These changes have no fiscal impact to the agency, and there will be no changes from the previous fiscal note.

#### **NEW DESCRIPTION:**

#### Section 13 – Amends RCW 9.41.110

- (17)(a) Requires a true record to be made of every firearm sold (previously just pistols and SARs), that must also include the purchaser/transferee's permit to purchase firearms ID number
  - Additionally, it removes language requiring DOL to provide the form, and for the dealer to retain transfer records for 6 years
- (17)(b) Requires dealers to transmit information from firearm sale/transfer records (previously just FTAs)
  - WSP is then required to transmit application information for all firearms (previously just pistols and SARs), and firearm sale/transfer records to DOL daily
  - Removes the requirement that dealers retain original applications for 6 years
- Updates transferee and permit to purchase references

#### Section 14 - Amends RCW 9.41.129

• Updates new recordkeeping requirement references for DOL (same as Section 13)

#### Section 15 - Amends RCW 9.41.270

- (2) Clarifies that any violation convictions will cause an individual to lose their permit to purchase firearms as well as a CPL
  - Specifies that courts are only required to send revocation notice of CPLs to DOL

#### 2.B - Cash receipts Impact

There will be no revenue transactions within the Department of Licensing. All fees or revenue resulting from the permitting and licensing will go through Washington State Patrol.

#### 2.C - Expenditures

#### **Information Services:**

The agency will use appropriated funds to hire contract programmers to accomplish this work or to support current staff implementing this legislation within the required timeline. Appropriated funds may also be used to hire agency temporary staff to support permanent staff assigned to this legislative effort.

Any change requires a process to ensure changes are correctly applied to the system. This involves Project Managers that manage the team that completes the update, business analyst that documents and reviews the system changes, architect services that analyzes how the update could have an effect on other systems or DOL processes, developers who create the change, and testers and quality assurance teams that ensure the update is working correctly.

#### What DOL Will Implement:

- Update the WSP SAFE Interface to accept Permit to Purchase Identification Number.
- Update the Firearms System to display Permit to Purchase Identification Number on Individual Records in the Purchase History section.
- Add the Permit to Purchase Identification Number to the ACCESS (SWITCH) Interface.
- Add two new firearm types (Long Gun and Shot Gun) to the Firearms Database.
- Add Permit to Purchase Identification Number to the Firearms Database.
- Create 2 new reports to display data related to the new firearm types.
- Update WSP and ACCESS interface control documents.

	Description	Rate	2026	2027	2028	2029	2030	2031	<b>Total Cost</b>
	Test to verify individual components meet requirements; ensure that other business transactions have not been impacted.	\$ 27,144	16,300	-	-	-	-	-	16,300
	Determine business requirements; translate requirements into what changes are needed to various systems including account codes, inventory codes, testing considerations, etc.	\$ 19,836	4,000	-	-	-	-	-	4,000
SECURITY AND ARCHITECT SERVICES	Create the conceptual model that defines the structure, behavior and framework of a computerized system including a breakdown of the system into components, the component interactions and interfaces (including with the environment, especially the user), and the technologies and resources to be used in the design.	\$ 19,836	2,000	-	-	-	-	-	2,000
	Modify programming and coding to all major systems	\$ 22,968	16,100	-	-	-	-	-	16,100
	Trains business partners and employees in new system processes and capabilities.	\$ 27,144	5,400	-	-	-	-	-	5,400
	Office of the Chief Information Officer designated rate of 10%	\$ 27,394	4,400	-	-	-	-	-	4,400
	Totals		48,200	-	-	-	-	-	48,200

<sup>\*</sup>Note - Rounding used in subsequent tables.

#### Part 3 – Expenditure Detail

#### 3.A – Operating Budget Expenditures

Operating Expenditures	Fund	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
General Fund	001	48,000	=	48,000	ı	=
Ac	count Totals	48,000	-	48,000	-	-

# 3.B – Expenditures by Object or Purpose

Object of Expenditure		FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Goods and Services		48,000	-	48,000	-	-
Total By Ob	iect Type	48,000	-	48,000	-	-

## Part 4 – Capital Budget Impact

None.

# Part 5 – New Rule Making Required

None.

# **Individual State Agency Fiscal Note**

Bill Number: 1163 E 28	S HB	Title: Firearm purchase	Ager		477-Department of Fish and Wildlife
Part I: Estimates	_				
X No Fiscal Impact					
Estimated Cash Receipts t	to:				
NONE					
<b>Estimated Operating Exp</b> NONE	oenditures	from:			
Estimated Capital Budget	Impact:				
NONE					
The cash receipts and expe and alternate ranges (if ap		imates on this page represent the most likely fisca	al impact. Factors impac	ting th	ne precision of these estimates,
		corresponding instructions:			
		650,000 per fiscal year in the current bienning	um or in subsequent bie	ennia,	complete entire fiscal note
If fiscal impact is les	ss than \$50	0,000 per fiscal year in the current biennium	or in subsequent bienn	nia, co	emplete this page only (Part I
Capital budget impa	ct, comple	te Part IV.			
Requires new rule m	naking, cor	nplete Part V.			
Legislative Contact: S	Sydney Jef	frey	Phone: 360-786-730	3	Date: 03/10/2025
Agency Preparation: I	David Hoe	veler	Phone: (360) 970-16	38	Date: 03/11/2025
	David Hoe	veler	Phone: (360) 970-16		Date: 03/11/2025
OFM Review:	Matthew H	unter	Phone: (360) 529-70	78	Date: 03/11/2025

### Part II: Narrative Explanation

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

No change from previous fiscal note. Differences in E2SHB 1163 and 2SHB 1163 bill do not change the fiscal impact for WDFW:

• Section 12 adds changes language regarding the issuance of concealed pistol licenses and permits to purchase firearms.

The changes in bill language will not directly impact WDFW operations.

2SHB 1163

Section 2 describes the requirement to get firearms purchase permit through the Washington State Patrol firearms background check program. The application must include:

- 1. A completed permit application.
- 2. A set of fingerprints taken by local law enforcement.
- 3. A certificate of completion of a certified firearms safety training program within the last five years or proof of exemption.
- 4. The permit application fee.

The application must also include the applicant's full name, place and date of birth, residential and mailing addresses, driver's license or state ID number, physical description, race, gender, optional phone number and email address, and electronic signature.

Section 9 references the existing fee for renewing concealed pistol licenses as outlined in RCW 9.41.070 of the concealed pistol renewal fee, three dollars shall be deposited in the limited fish and wildlife account and used primarily for printing and distributing a pamphlet on firearm laws and safety, and then to support volunteer instructors in the basic firearms safety training program. The pamphlet will be given to each license applicant.

WDFW does not process, or issue firearms permits and there is no fiscal impact associated with this bill.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

## Part III: Expenditure Detail

III. A - Operating Budget Expenditures
NONE

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

#### III. D - Expenditures By Program (optional)

**NONE** 

## Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

**NONE** 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

## Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

# **Individual State Agency Fiscal Note**

Bill Number:	163 E 2S HB	Title: Firearm purchase	Agency:	490-Department of Natural Resources
				resources
Part I: Estim				
X No Fiscal I	mpact			
Estimated Cash F	Receipts to:			
NONE				
<b>Estimated Opera</b> NONE	ting Expenditur	res from:		
Estimated Capita	l Budget Impact	:		
NONE				
The cash receint	s and expenditure i	estimates on this page represent the most lik	selv fiscal impact - Factors impacting t	he precision of these estimates
		e), are explained in Part II.	ery fiscul impues. I desort impuesing i	the precision of these estimates,
		ow corresponding instructions:		
If fiscal imp form Parts I		n \$50,000 per fiscal year in the current	biennium or in subsequent biennia	, complete entire fiscal note
If fiscal imp	pact is less than \$	50,000 per fiscal year in the current bio	ennium or in subsequent biennia, c	omplete this page only (Part I
Capital bud	get impact, comp	olete Part IV.		
X Requires no	ew rule making, c	complete Part V.		
Legislative Con	ntact: Sydney.	Jeffrey	Phone: 360-786-7303	Date: 03/10/2025
Agency Prepara	ation: Laura O	sborn	Phone: 3604857451	Date: 03/11/2025
Agency Approv	/al: David C	hertudi	Phone: 360-902-1000	Date: 03/11/2025
OFM Review:	Lisa Bor	kowski	Phone: (360) 742-2239	Date: 03/12/2025

### **Part II: Narrative Explanation**

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Changes between E2SHB 1163 and 2SHB 1163:

Section 12 (2) (a) is modified to no longer delete "a concealed pistol license" and adds "permit to purchase firearms."

Section 13 is deleted referencing appeals for persons aggrieved by the denial or revocation of a permit to purchase firearms and/or a concealed pistol license.

These modifications do not change the fiscal impact to the Department of Natural Resources (DNR).

Section 2 (11) (b) (i) of this bill requires a fee to be determined and collected by the Washington State Patrol (WSP) for firearm permitting. In addition, the permit process will require a fingerprint check conducted by the WSP or another law enforcement agency. This check will also incur a "reasonable fee." The aforementioned fees have yet to be established. This section of the bill has a small fiscal cost that needs to be submitted for the permit to purchase the firearm(s) but can be accomplished within existing resources.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

None

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

TIOTIL

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

#### IV. B - Expenditures by Object Or Purpose

**NONE** 

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

None

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

None

# LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number:	1163 E 2S HB	Title:	Firearm purcha	ase		
Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.						
<b>Legislation</b>	Impacts:					
	leterminate expenditu ense application and r			firearms safety training program requirements, new concealed pistol		
X Counties:	Same as above, but for	or counties				
Special Dist	ricts:					
Specific juri	sdictions only:					
Variance occ	curs due to:					
Part II: Es	stimates					
No fiscal in	npacts.					
Expenditure	es represent one-time	costs:				
Legislation	provides local option	:				
X Key variabl	es cannot be estimate	d with certain	nty at this time:	Whether local law enforcement agencies may incur costs as a result of sponsoring firearms training programs, and what these costs might be; WSP firearms safety training program certification and recertification details; number of local law enforcement sponsored firearms safety training programs statewide; additional staff time that may be necessary to comply with new concealed pistol license application and reporting requirements		
Estimated revo	enue impacts to:					
None						
Estimated exp	enditure impacts to:					
	Non-zero	hut indeter	minate cost and	/or savings Please see discussion		

# Part III: Preparation and Approval

Fiscal Note Analyst: James Vogl	Phone:	360-480-9429	Date:	03/11/2025
Leg. Committee Contact: Sydney Jeffrey	Phone:	360-786-7303	Date:	03/10/2025
Agency Approval: Alice Zillah	Phone:	360-725-5035	Date:	03/11/2025
OFM Review: Maria Thomas	Phone:	(360) 229-4717	Date:	03/12/2025

Page 1 of 4 Bill Number: 1163 E 2S HB

FNS060 Local Government Fiscal Note

# Part IV: Analysis A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

This fiscal note analyzes the local government impact of E2SHB 1163, comparing it to the impact of 2SHB 1163.

#### CHANGES BETWEEN THIS BILL VERSION AND PREVIOUS BILL VERSION:

The engrossed second substitute bill would remove the provision included in previous bill versions that would have allowed people aggrieved by the denial or revocation of a permit to purchase firearms, a purchase application for a firearm, or a concealed pistol license to appeal by petition to the superior court having jurisdiction over the county or municipality where the person resides.

This change would not affect the local government expenditure or revenue impacts below.

#### SUMMARY OF CURRENT BILL:

Section 2 of the proposed legislation would add a new section to chapter 9.41 RCW, outlining the application requirements for a permit to purchase firearms, and the process the Washington State Patrol (WSP) must follow in assessing such applications. Applicants would be required to submit a complete set of fingerprints taken by local law enforcement in the jurisdiction where the applicant lives, as well as a certificate of completion of a certified firearms safety training program within the last five years.

Section 3 would amend RCW 9.41.1132, requiring applicants for permits to purchase firearms to submit a certificate of completion of a certified firearms safety training program within the last five years. This section would add a requirement that a certified firearms safety training program must include live-fire shooting exercises on a firing range. Certified firearms safety training programs must be sponsored by a federal, state, county or municipal law enforcement agency, or certain other specified entities.

Section 4 would add a new section to chapter 43.43 RCW, requiring WSP to establish a certification program for firearms safety training programs, and requiring that firearms safety training programs apply for recertification every five years.

Section 7 would add a new section to chapter 9.41 RCW, allowing local law enforcement agencies taking fingerprints for an applicant for a permit to purchase firearms to charge a reasonable fee to recover the costs of taking and transmitting the fingerprints.

Section 9 would amend RCW 9.41.070, adding the requirement that in order to be issued a concealed pistol license by a local law enforcement agency, a person must provide a certificate of completion from a certified concealed carry firearms safety training program within the last five years. This training would be required to be from a conceal carry firearms safety training program certified under section 4 of the proposed legislation that includes live-fire shooting exercises on a firing range.

The amendments in this section would add a new requirement that local law enforcement agencies send written notices of denial that provide specific details regarding the grounds for denial, the specific statute under which the application was denied and information on the procedure for an applicant to request that the issuing authority reconsider the denial of the application.

Additionally, the amendments in this section would require agencies that issue concealed pistol licenses to submit aggregate license application data annually to WSP, beginning no later than one year after the proposed legislation goes into effect.

Section 10 would amend RCW 9.41.075, adding the requirement that law enforcement agencies must revoke concealed pistol licenses if they discover a person has become ineligible for such a license after it was issued.

Page 2 of 4 Bill Number: 1163 E 2S HB

The amendments in this section would also add a new requirement that when revoking a person's concealed pistol license, local law enforcement agencies must provide a written notice of the revocation that provides details regarding the grounds for revocation, the specific statute under which the license was revoked and information on the procedure for the license holder to request that the agency reconsider the revocation.

Section 19 specifies that, except for section 6 of the bill, the proposed legislation would take effect November 1, 2026.

#### **B. SUMMARY OF EXPENDITURE IMPACTS**

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

The proposed legislation would require indeterminate ongoing local law enforcement costs.

Section 3 would require that applicants for a permit to purchase firearms provide a certificate of completion of a certified firearms safety training program, which must include live-fire shooting exercises on a firing range. The Washington Association of Sheriffs and Police Chiefs (WASPC) indicates that this could create additional ongoing costs for local law enforcement agencies depending on how these programs are structured. If agencies could charge a fee to participants in agency-sponsored programs, or agency-sponsored programs use non-law enforcement trainers, there would likely not be law enforcement cost impacts, but these implementation details are unknown. Accordingly, whether the requirements of section 3 would have an expenditure impact on local law enforcement agencies, and what the magnitude of that impact might be, is unknown.

Section 4 would require the Washington State Patrol (WSP) to establish a certification program for firearms safety training programs, and require that firearms safety training programs apply for recertification every five years. While the requirements of the WSP certification and recertification processes are unknown, WASPC indicates that if these processes were to include similar requirements to those that apply to the firearms safety training programs mandated by I-1639 (2019), recertification could require up to 40 hours of staff time every five years for programs sponsored by local law enforcement agencies. According to WASPC, during the I-1639 process, this time included updating program curriculum and presentation materials, and undergoing a legal review process with local prosecuting attorneys. WASPC anticipates that similar activities could be required to recertify local law enforcement sponsored firearms safety training programs under the provisions of the proposed legislation.

Additionally, WASPC indicates that local law enforcement sponsored firearms safety training programs would likely need to be updated annually to reflect changing firearms rules and regulations. WASPC estimates these updated could require up to four hours of staff time annually.

According to the 2025 Local Government Fiscal Program Criminal Justice Cost Model, the average annual salary, plus benefits and overhead, for a commissioned local law enforcement officer is \$74. If 40 hours of staff time was required for the five-year recertification of local law enforcement sponsored firearms safety training programs, the average cost of that recertification would be \$2,960 per program. If four hours of staff time was required annually to update local law enforcement sponsored firearms safety training programs to reflect new firearms rules and regulations, the average cost of those updates would be \$296 per program per year.

40 hours of commissioned officer time for five-year recertification X \$74 average hourly salary plus benefits and overhead = \$2,960

4 hours of commissioned officer time for annual updates X \$74 average hourly salary plus benefits and overhead = \$296

The WSP certification and recertification program details, and the total number of local law enforcement sponsored firearms safety training programs statewide is unknown, however, so the total statewide expenditure impact of certification and recertification is unknown.

Additionally, the provisions of the bill regarding concealed pistol licenses (CPLs) could create indeterminate new local

Page 3 of 4 Bill Number: 1163 E 2S HB

government expenditures. Section 9 of the proposed legislation would require that local law enforcement agencies annually submit aggregated CPL application data to WSP, beginning no later than one year after the effective date of the bill. This new reporting requirement could require additional staff time from local law enforcement agencies, however it is unknown what the specific WSP reporting requirements for local agencies might be or how much staff time this reporting may require, so any resulting local government expenditure impact is indeterminate.

Section 9 would also require that applicants provide a certificate of completion from a certified concealed carry firearms safety training program within the last five years in order to be eligible for a CPL and would require local law enforcement agencies to provide unsuccessful applicants with a written denial notice that provides specific details regarding the grounds for denial, the specific statute under which the application was denied and information on the procedure for an applicant to request that the issuing authority reconsider the denial of the application. Section 10 would require that local law enforcement agencies revoke a person's CPL if the agency discovers a person has become ineligible after receiving their license. Additionally, when a law enforcement agency revokes a person's CPL, the agency would be required to provide a written notice of the revocation that provides details regarding the grounds for revocation, the specific statute under which the license was revoked and information on the procedure for the license holder to request that the agency reconsider the revocation.

Taken together, these three new requirements could require additional staff time to provide the required denial and revocation notices, and to revoke additional CPLs if law enforcement agencies discover that existing licensees have not provided a certification of completion within the last five years from a certified concealed carry firearms safety training program.

The King County Sheriff's Office indicates that it already provides written notices that would meet the new requirements of section 10 when it revokes a person's CPL, but it is unknown whether CPL revocations at law enforcement agencies statewide would also meet these new requirements. It is also unknown how much additional staff time may be necessary to comply with the new requirements of sections 9 and 10 of the proposed legislation, so any resulting local government expenditure impact is indeterminate.

#### C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

The proposed legislation would have no impact on local government revenues.

#### SOURCES:

House bill report for SHB 1163, 2025 King County Sheriff's Office Local government fiscal note for HB 1902, 2024 Local Government Fiscal Note Program Criminal Justice Cost Model, 2025 Washington Association of Sheriffs and Police Chiefs

Page 4 of 4 Bill Number: 1163 E 2S HB



# **Multiple Agency Ten-Year Analysis Summary**

Bill Number	Title
1163 E 2S HB	Firearm purchase

This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

## **Estimated Cash Receipts**

	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035	2026-35 TOTAL
Washington State Patrol Partially Indeterminate Impact	0	11,800,000	17,700,000	11,800,000	11,800,000	11,800,000	17,700,000	17,700,000	11,800,000	11,800,000	123,900,000
Department of Licensing	0	0	0	0	0	0	0	0	0	0	0
Department of Fish and Wildlife	0	0	0	0	0	0	0	0	0	0	0
Department of Natural Resources	0	0	0	0	0	0	0	0	0	0	0
Total	0	11,800,000	17,700,000	11,800,000	11,800,000	11,800,000	17,700,000	17,700,000	11,800,000	11,800,000	123,900,000



# **Ten-Year Analysis**

Bill Number	Title	Agency
1163 E 2S HB	Firearm purchase	225 Washington State Patrol

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp.

#### **Estimates**

No Cash Receipts	X	Partially Indeterminate Cash Receipts		Indeterminate Cash Receipts
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#### **Estimated Cash Receipts**

Name of Tax or Fee	Acct Code	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035	2026-35 TOTAL
Fingerprint Background Check Fee	225		2,300,000	3,450,000	2,300,000	2,300,000	2,300,000	3,450,000	3,450,000	2,300,000	2,300,000	24,150,000
General Fund	001			8,700,000								8,700,000
Permit to Purchase Firearm Fee	24T		9,500,000	5,550,000	9,500,000	9,500,000	9,500,000	14,250,000	14,250,000	9,500,000	9,500,000	91,050,000
Total			11,800,000	17,700,000	11,800,000	11,800,000	11,800,000	17,700,000	17,700,000	11,800,000	11,800,000	123,900,000

Biennial Totals 11,800,000 29,500,000 23,600,000 35,400,000 23,600,000 123,900,000

#### Narrative Explanation (Required for Indeterminate Cash Receipts)

Projected cash receipts are indeterminate as we are unable to determine how many permit applications might be submitted annually.

Section 5 requires the account to provide reimbursement of the amount appropriated for the initial establishment of the program by June 30, 2028. We assume there will an \$8.7M transfer from the General Fund - State into the 24T Firearms Background Check System Account to cover the initial startup costs before 24T revenue is general In order to reimburse \$8.7M by June 30, 2028 the fee would need to be increased to \$95. To reflect the reimbursement to General Fund - State, we reduced 24T revenue the cash receipts table by the \$8.7M in FY28.

For illustrative purposes, we assume a \$95 fee per application. For FY27, WSP assumes 100,000 permit applications resulting in cash receipts of \$9.5M. For FY28, WSP assumes 150,000 permit applications resulting in cash receipts of \$14.25M and for FY29, WSP assumes 100,000 permit applications resulting in cash receipts of \$9.5M. Our assumption, starting in FY28 which is the first full year of operations, is permit applications will have a 5-year cycle based on renewal requirements. The 5-year renew cycle will result in 150,000 applications in the first and fifth years, and 100,000 applications in years 2-4. Bringing the total number of checks in a 5-year period to 600,000 and cash receipts of \$57M.



# **Ten-Year Analysis**

Bill Number	Title	Agency
1163 E 2S HB	Firearm purchase	225 Washington State Patrol

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp.

#### Narrative Explanation (Required for Indeterminate Cash Receipts)

Section 2(11)(b)(ii) states that an applicant for an original permit must also pay the fingerprint processing fee under RCW 43.43.742. Section 2(8)(b) requires the fingerprint-based background check to be run through the federal database.

Assuming electronic submissions, the WSP will charge \$33.00 for background checks, of which \$12.00 is the FBI fee (\$10.00 passed to the FBI and \$2.00 retained by the WSP). The balance of the fee (\$21.00) is WSPs fee, leaving total revenue to WSP, \$2 + \$21 = \$23 per background check.

The estimated annual revenue for the Fingerprint Identification Account in FY 2027 is  $100,000 \times $23 = $2.3M$ . The assumed revenue in FY28 is  $150,000 \times $23 = $3.4M$ . The assumed revenue in FY29 is  $100,000 \times $23 = $2.3M$ . Using the same methodology above, the 5-year renewal cycle starting in FY28 will result in 150,000 applications in years 2-4. Bringing the total number of checks in a 5-year period to 600,000 and cash receipts of \$13.8M.

Agency Preparation: Lindsey Ulrich	Phone: 360-596-4072	Date: 3/14/2025 12:07:55 pn
Agency Approval: Mario Buono	Phone: (360) 596-4046	Date: 3/14/2025 12:07:55 pr
OFM Review:	Phone:	Date:



# **Ten-Year Analysis**

Bill Number	Title	Agency				
1163 E 2S HB	Firearm purchase	240 Department of Licensing				
This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management en-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .						
Estimates						
X No Cash Receipts	Partially Indeterminate Cash Receipts Indeterminate Cash Receipts					
Name of Tax or Fee	Acct Code					

Agency Preparation: Michael Bancroft	Phone: 360-902-0118	Date: 3/11/2025 4:58:36 pm
Agency Approval: Gerrit Eades	Phone: (360) 902-3931	Date: 3/11/2025 4:58:36 pm
OFM Review:	Phone:	Date:



# **Ten-Year Analysis**

Bill Number	Title	Agency		
1163 E 2S HB	Firearm purchase	477 Department of Fish and Wildlife		
his ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management en-year projection can be found at http://www.ofm.wa.gov/tax/default.asp.				
X No Cash Receipts	Partially Indeterminate Cash Receipts	Indeterminate Cash Receipts		
I Name of tax of ree	Acct Code			

Agency Preparation: David Hoeveler	Phone: (360) 970-1638	Date: 3/11/2025 3:37:33 pm
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Name of Tax or Fee

# **Ten-Year Analysis**

l	Bill Number	Title	Agency
	1163 E 2S HB	Firearm purchase	490 Department of Natural Resources
	This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp.		
E	Estimates		
Γ	V No Cash Receints	Partially Indeterminate Cash Receipts	Indeterminate Cash Receipts

Agency Preparation: Laura Osborn	Phone: 3604857451	Date: 3/11/2025 12:38:28 pn
Agency Approval: David Chertudi	Phone: 360-902-1000	Date: 3/11/2025 12:38:28 pn
OFM Review:	Phone:	Date:

Acct

Code