

Multiple Agency Fiscal Note Summary

Bill Number: 5786 SB	Title: License, permit and endorsement fees
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Estimated Cash Receipts

Agency Name	2025-27			2027-29			2029-31		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Liquor and Cannabis Board	0	0	16,171,702	0	0	16,171,702	0	0	16,171,702
Total \$	0	0	16,171,702	0	0	16,171,702	0	0	16,171,702

Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Revenue	.0	0	0	0	.0	0	0	0	.0	0	0	0
Liquor and Cannabis Board	.0	0	0	164,486	.0	0	0	0	.0	0	0	0
Total \$	0.0	0	0	164,486	0.0	0	0	0	0.0	0	0	0

Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Revenue	.0	0	0	.0	0	0	.0	0	0
Liquor and Cannabis Board	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

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Prepared by: Val Terre, OFM	Phone: (360) 280-3073	Date Published: Final 3/17/2025
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Department of Revenue Fiscal Note

Bill Number: 5786 SB	Title: License, permit and endorsement fees	Agency: 140-Department of Revenue
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Part I: Estimates

☒ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 03/10/2025
Agency Preparation: Erikka Ferrara	Phone: (360) 534-1517	Date: 03/13/2025
Agency Approval: Marianne McIntosh	Phone: (360) 534-1505	Date: 03/13/2025
OFM Review: Megan Tudor	Phone: (360) 890-1722	Date: 03/17/2025

Request # 5786-1-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

CURRENT LAW:
The Liquor and Cannabis Board (LCB) issues various licenses, permits, and endorsements for liquor-related activities and determines the fee amount for each.

PROPOSAL:
LCB must increase each fee for any liquor license, permit, or endorsement by 50%.

EFFECTIVE DATE:
The bill takes effect 90 days after the final adjournment of the session.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

This legislation results in no revenue impact on taxes administered by the Department of Revenue (department).

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

ASSUMPTIONS:
The department will have minimal costs of approximately \$3,000 for 55 hours of work in fiscal year 2026 by management analysts to perform system testing of new fees, information sharing, training, and form updates as required by this legislation. The department will absorb these costs within current funding.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

NONE

III. B - Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. C - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

Part V: New Rule Making Required

Individual State Agency Fiscal Note

Bill Number: 5786 SB	Title: License, permit and endorsement fees	Agency: 195-Liquor and Cannabis Board
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2026	FY 2027	2025-27	2027-29	2029-31
Liquor Revolving Account-State 501-1	8,085,851	8,085,851	16,171,702	16,171,702	16,171,702
Total \$	8,085,851	8,085,851	16,171,702	16,171,702	16,171,702

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
Account					
Liquor Revolving Account-State 501-1	164,486	0	164,486	0	0
Total \$	164,486	0	164,486	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☒ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 03/10/2025
Agency Preparation: Colin O'Neill	Phone: (360) 664-4552	Date: 03/14/2025
Agency Approval: Aaron Hanson	Phone: 360-664-1701	Date: 03/14/2025
OFM Review: Val Terre	Phone: (360) 280-3073	Date: 03/17/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill increases the majority of liquor license fees, endorsements, and permits by 50%.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

This bill increases the majority of liquor license fees, endorsements, and permits by 50%.

Please see the attached "5786 SB fee list.pdf" for a list of the fees, endorsements and permits used to calculate the amount of annual increased revenue.

Please see the attached "5786 SB distributions.pdf" for a breakdown of how the fees are expected to be distributed per statute.

The table reflects total receipts, not the destination fund.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Washington State Liquor and Cannabis Board ("Board") is currently in the middle of a project to upgrade the agency's internal licensing and enforcement systems. The Licensing, Enforcement, Education, and Administrative Data Systems (LEEADS) is expected to go live in FY 2025. There are change request costs associated with this legislation that will have to be submitted to the vendor or contracted out by the LCB. The estimated costs for these change requests is \$164,486 in FY26. Some examples of changes needed follow:

Vendor cost to implement: \$70,482
Developer: 224.5 hrs x \$392/hr = \$88,004
Business Analyst: 40 hrs x \$150/hr = \$6,000

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
501-1	Liquor Revolving Account	State	164,486	0	164,486	0	0
Total \$			164,486	0	164,486	0	0

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	164,486		164,486		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	164,486	0	164,486	0	0

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

Program	FY 2026	FY 2027	2025-27	2027-29	2029-31
Board Division (010)	164,486		164,486		
Total \$	164,486		164,486		

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

New rules would have to be drafted to account for the changes in fee revenues in WAC.

Licenses & Endorsements

PrivID	PrivDescrip	Total	Base Fee	New fee	Rev increase	Revenue code
2	NON-PROFIT ARTS ORGANIZATION	117	\$ 250.00	375.00	\$ 14,625	20532
3	BED & BREAKFAST	31	\$ 75.00	112.50	\$ 1,163	20532
4	SERVE EMPLOYEES & GUESTS	120	\$ 500.00	750.00	\$ 30,000	20532
5	REPRESENTATIVE LICENSE	1394	\$ 25.00	37.50	\$ 17,425	20532
320	BEER DISTRIBUTOR	121	\$ 660.00	990.00	\$ 39,930	20532
321	BEER IMPORTER	8	\$ 160.00	240.00	\$ 640	20532
322	BONDED WINE WAREHOUSE	34	\$ 100.00	150.00	\$ 1,700	20532
323	INTERSTATE COMMON CARRIER	38	\$ 750.00	1,125.00	\$ 14,250	20532
324	CHEMIST DISTILLER	0	\$ 20.00	30.00	\$ -	20532
325	DISTILL / RECTIFY	66	\$ 2,000.00	3,000.00	\$ 66,000	20532
326	DOMESTIC BREWERY	2	\$ 2,000.00	3,000.00	\$ 2,000	20532
327	DOMESTIC WINERY < 250,000 LITERS	998	\$ 100.00	150.00	\$ 49,900	20532
328	DOMESTIC WINERY > 249,999 LITERS	59	\$ 400.00	600.00	\$ 11,800	20532
329	FRUIT AND/OR WINE DISTILLERY	10	\$ 200.00	300.00	\$ 1,000	20532
330	SPIRITS IMPORTER	22	\$ 600.00	900.00	\$ 6,600	20532
331	MANUFACTURER - LIQUOR	8	\$ 500.00	750.00	\$ 2,000	20532
332	MICROBREWERY	474	\$ 100.00	150.00	\$ 23,700	20532
333	SHIPS CHANDLER	1	\$ 100.00	150.00	\$ 50	20532
334	WINE DISTRIBUTOR	201	\$ 660.00	990.00	\$ 66,330	20532
335	GROWER	8	\$ 75.00	112.50	\$ 300	20532
336	WINE IMPORTER	27	\$ 160.00	240.00	\$ 2,160	20532
339	DOMESTIC BREWERY - BRAND OWNER	0	\$ 2,000.00	3,000.00	\$ -	20532
340	BEER CERTIFICATE OF APPROVAL	380	\$ 200.00	300.00	\$ 38,000	20532
341	WINE CERTIFICATE OF APPROVAL	979	\$ 200.00	300.00	\$ 97,900	20532
342	AUTH REP COA US BEER	49	\$ 200.00	300.00	\$ 4,900	20532
343	AUTH REP COA US WINE	243	\$ 200.00	300.00	\$ 24,300	20532
344	AUTH REP COA FOREIGN BEER	100	\$ 200.00	300.00	\$ 10,000	20532
345	AUTH REP COA FOREIGN WINE	474	\$ 200.00	300.00	\$ 47,400	20532
347	WINE SHIPPER TO CONSUMER	788	\$ 100.00	150.00	\$ 39,400	20532
348	SHIP TO RETAILER	690	\$ 100.00	150.00	\$ 34,500	20532
351	CRAFT DISTILLERY	97	\$ 100.00	150.00	\$ 4,850	20532
354	SPIRITS DISTRIBUTOR	141	\$ 1,320.00	1,980.00	\$ 93,060	20532
355	SPIRITS COA	139	\$ 200.00	300.00	\$ 13,900	20532
356	AUTH REP US SPIRITS COA	141	\$ 200.00	300.00	\$ 14,100	20532
357	AUTH REP FOREIGN SPIRITS COA	262	\$ 200.00	300.00	\$ 26,200	20532
359	OFF-SITE SPIRITS TASTING ROOM	24	\$ 2,000.00	3,000.00	\$ 24,000	20532
360	LOCAL WINE INDUSTRY ASSOCIATION	6	\$ 700.00	1,050.00	\$ 2,100	20532
371	BEER/CIDER GROCERY GROWLERS	134	\$ 120.00	180.00	\$ 8,040	20532
372	COMBO GROCERY OFF PREM S/B/W	109	\$ 316.00	474.00	\$ 17,222	20532
373	SPIRITS WAREHOUSE	10	\$ 100.00	150.00	\$ 500	20532

374	COMBO GROCERY OFF PREM S/B/W CLS	4	\$ 316.00	474.00	\$ 632	20532
375	COMBO GROCERY OFF PREM S/B/W SLS	0	\$ 316.00	474.00	\$ -	20532
376	COMBO SPECIALTY OFF PREM S/B/W	12	\$ 316.00	474.00	\$ 1,896	20532
377	COMBO SPECIALTY OFF PREM S/B/W CLS	1	\$ 316.00	474.00	\$ 158	20532
378	COMBO SPECIALTY OFF PREM S/B/W SLS	0	\$ 316.00	474.00	\$ -	20532
396	CATERING BEER ONLY	1	\$ 200.00	300.00	\$ 100	20532
397	CATERING WINE ONLY	0	\$ 200.00	300.00	\$ -	20532
398	CATERING BEER AND WINE ONLY	15	\$ 400.00	600.00	\$ 3,000	20532
399	CATERING SPIRITS BEER WINE	123	\$ 1,000.00	1,500.00	\$ 61,500	20532
402	BEER/WINE THEATER	65	\$ 400.00	600.00	\$ 13,000	20532
403	SPIRITS/BEER/WINE THEATER	11	\$ 2,000.00	3,000.00	\$ 11,000	20532
412	SOJU SERVICE	232	\$ 50.00	75.00	\$ 5,800	20520
413	SENIOR CENTER	15	\$ 720.00	1,080.00	\$ 5,400	20532
420	BEER/WINE GIFT DELIVERY	58	\$ 75.00	112.50	\$ 2,175	20532
421	BEER/WINE SPECIALTY LIQUOR AGENCY	0	\$ 100.00	150.00	\$ -	20532
422	BEER/WINE SPECIALTY SHOP	715	\$ 100.00	150.00	\$ 35,750	20532
423	BEER/WINE SPEC RESTRICT FORT WINE	1	\$ 100.00	150.00	\$ 50	20532
424	SPIRITS/BR/WN REST LOUNGE +	3137	\$ 1,600.00	2,400.00	\$ 2,509,600	20520
425	SPIRITS/BR/WN REST LOUNGE + SEAS	8	\$ 1,600.00	2,400.00	\$ 6,400	20520
426	SPIRITS/BR/WN REST LOUNGE -	1429	\$ 2,000.00	3,000.00	\$ 1,429,000	20520
427	SPIRITS/BR/WN REST LOUNGE - SEAS	1	\$ 2,000.00	3,000.00	\$ 1,000	20520
428	BEER/WINE SPEC RESTRICT STRONG BEER	0	\$ 100.00	150.00	\$ -	20532
429	B/W SPEC RESTRICT F-WINE/STRNG BEER	0	\$ 100.00	150.00	\$ -	20532
430	SPIRITS/BR/WN REST CONVENTION CTR +	6	\$ 1,600.00	2,400.00	\$ 4,800	20520
431	SPIRITS/BR/WN REST CONVENTION CTR -	18	\$ 2,000.00	3,000.00	\$ 18,000	20520
433	SPIRITS/BR/WN REST AIRPORT BAR +	4	\$ 1,600.00	2,400.00	\$ 3,200	20520
434	SPIRITS/BR/WN REST AIRPORT BAR -	2	\$ 2,000.00	3,000.00	\$ 2,000	20520
435	VIP AIRPORT LOUNGE	9	\$ 2,000.00	3,000.00	\$ 9,000	20520
438	HOTEL	264	\$ 2,000.00	3,000.00	\$ 264,000	20520
439	SPIRITS/BR/WN REST NONPUBLIC +	10	\$ 1,600.00	2,400.00	\$ 8,000	20520
440	SPIRITS/BR/WN REST NONPUBLIC -	4	\$ 2,000.00	3,000.00	\$ 4,000	20520
441	WINE RETAILER RESELLER-SPECIALTY	31	\$ 110.00	165.00	\$ 1,705	20532
442	SPIRITS/BR/WN REST SERVICE BAR	1234	\$ 1,000.00	1,500.00	\$ 617,000	20520
443	SPIRITS/BR/WN REST SERVICE BAR SEAS	2	\$ 1,000.00	1,500.00	\$ 1,000	20520
444	SPIRITS/BR/WN REST SHIP/LOUNGE +	4	\$ 1,600.00	2,400.00	\$ 3,200	20520
445	SPIRITS/BR/WN REST SHIP/LNGE/+ SEAS	0	\$ 1,600.00	2,400.00	\$ -	20520

446	SPIRITS/BR/WN REST SHIP/LOUNGE -	3	\$ 2,000.00	3,000.00	\$ 3,000	20520	drafting error - should be \$249
447	SPIRITS/BR/WN REST SHIP/LNGE/- SEAS	0	\$ 2,000.00	3,000.00	\$ -	20520	
448	GROCERY STORE RESTRICT STRONG BEER	0	\$ 150.00	225.00	\$ -	20510	
449	GROCERY RESTRICT F-WINE/STRONG BEER	3	\$ 150.00	225.00	\$ 225	20510	
450	GROCERY STORE - BEER/WINE	4725	\$ 150.00	225.00	\$ 354,375	20510	
451	GROCERY STORE-RESTRICT FORT WINE	18	\$ 150.00	225.00	\$ 1,350	20510	
452	BEER/WINE REST - BEER	263	\$ 200.00	300.00	\$ 26,300	20510	
453	BEER/WINE REST - BEER CONCESSION	0	\$ 200.00	300.00	\$ -	20510	
454	BEER/WINE REST - BEER FERRY BOAT	0	\$ 200.00	300.00	\$ -	20510	
455	BEER/WINE REST - BEER RACETRACK	2	\$ 200.00	300.00	\$ 200	20510	
456	BEER/WINE REST - BEER W/TAPROOM	3	\$ 200.00	300.00	\$ 300	20510	drafting error - should be \$249
457	BEER/WINE REST - WINE	36	\$ 200.00	300.00	\$ 3,600	20510	
458	BEER/WINE REST - WINE CONCESSION	0	\$ 200.00	300.00	\$ -	20510	
459	BEER/WINE REST - WINE FERRY BOAT	0	\$ 200.00	300.00	\$ -	20510	
460	BEER/WINE REST - WINE RACETRACK	0	\$ 200.00	300.00	\$ -	20510	
461	BEER/WINE REST - WINE W/TAPROOM	4	\$ 200.00	300.00	\$ 400	20510	
462	BEER/WINE REST - BEER/WINE	2874	\$ 400.00	600.00	\$ 574,800	20510	
463	BEER/WINE REST-BEER/WINE CONCESSION	2	\$ 400.00	600.00	\$ 400	20510	
464	BEER/WINE REST-BEER/WINE FERRY BOAT	8	\$ 400.00	600.00	\$ 1,600	20510	
465	BEER/WINE REST-BEER/WINE RACETRACK	0	\$ 400.00	600.00	\$ -	20510	
466	BEER/WINE REST-BEER/WINE W/TAPROOM	102	\$ 400.00	600.00	\$ 20,400	20510	drafting error - should be \$249
467	MOTEL	23	\$ 500.00	750.00	\$ 5,750	20532	
468	PRIVATE CLUB - BEER/WINE	11	\$ 180.00	270.00	\$ 990	20532	
469	PRIVATE CLUB - SPIRITS/BEER/WINE	301	\$ 720.00	1,080.00	\$ 108,360	20520	
470	PUBLIC HOUSE - RESTAURANT	0	\$ 1,000.00	1,500.00	\$ -	20532	
471	PUBLIC HOUSE - RESTAURANT W/TAPROOM	0	\$ 1,000.00	1,500.00	\$ -	20532	
472	PUBLIC HOUSE - TAVERN	0	\$ 1,000.00	1,500.00	\$ -	20532	
473	SNACK BAR	455	\$ 125.00	187.50	\$ 28,438	20510	
474	SNACK BAR - CONCESSION	2	\$ 125.00	187.50	\$ 125	20510	
475	SNACK BAR - FERRY BOAT	0	\$ 125.00	187.50	\$ -	20510	
476	SNACK BAR - RACETRACK	0	\$ 125.00	187.50	\$ -	20510	drafting error - should be \$249
477	SPORTS ENTERTAINMENT FACILITY	73	\$ 2,500.00	3,750.00	\$ 91,250	20520	
478	TAVERN - BEER	3	\$ 200.00	300.00	\$ 300	20510	
479	TAVERN - WINE	14	\$ 200.00	300.00	\$ 1,400	20510	
480	TAVERN - BEER/WINE	272	\$ 400.00	600.00	\$ 54,400	20510	
481	NIGHTCLUB	124	\$ 2,000.00	3,000.00	\$ 124,000	20520	
482	SPIRITS RETAILER	1147	\$ 166.00	240.00	\$ 84,878	20532	
483	CLS SPIRITS RETAILER	104	\$ 166.00	240.00	\$ 7,696	20532	
484	SLS SPIRITS RETAILER	89	\$ 166.00	240.00	\$ 6,586	20532	
485	WINE RETAILER RESELLER	436	\$ 166.00	240.00	\$ 32,264	20510	

486	BEER AND WINE TASTING	452	\$ 200.00	300.00	\$ 45,200	20532
488	OFF-PREMISES SALE WINE	751	\$ 120.00	180.00	\$ 45,060	20532
490	CATERER DUPLICATE	21	\$ 20.00	30.00	\$ 210	20532
491	KEGS TO GO	599	\$ 120.00	180.00	\$ 35,940	20532
492	FARMER'S MARKET WINE SALES	195	\$ 75.00	112.50	\$ 7,313	20532
493	FARMER'S MARKET BEER SALES	76	\$ 75.00	112.50	\$ 2,850	20532
494	OFF PREMISES-PRIVATE LABEL WINE	5	\$ 120.00	180.00	\$ 300	20520
495	CATERING	1108	\$ 350.00	525.00	\$ 193,900	20532
496	OFF PREMISES	1115	\$ 120.00	180.00	\$ 66,900	20532
497	OFF PREMISES - RESTRICTED FORT WINE	2	\$ 120.00	180.00	\$ 120	20532
498	INTERNATIONAL EXPORTER	5	\$ 500.00	750.00	\$ 1,250	20510
499	NON-CLUB EVENT	123	\$ 900.00	1,350.00	\$ 55,350	20520
707	DUP PUBLIC PRIVATE FACILITY LICENSE	2	\$ 20.00	30.00	\$ 20	20532
708	DUPLICATE CIVIC CENTER LICENSE	2	\$ 10.00	15.00	\$ 10	20532
709	CCI DUPLICATE LICENSES	7	\$ 5.00	7.50	\$ 18	20532
772	DUP AIRPORT SPIRITS/BR/WN REST LIC+	0	\$ 400.00	600.00	\$ -	20520
773	DUP AIRPORT SPIRITS/BR/WN REST LIC-	0	\$ 500.00	750.00	\$ -	20520

\$ 7,862,139

Permits

PrivID	Privilege Description	Estimate	Base Fee	New fee	Rev increase	Revenue code	
N/A	(1) Alcohol Permit	39	\$ 5.00	7.50	\$ 98	20532	
N/A	(2) Alcohol Permit - 5 gallons or less	NA	\$ 5.00	7.50		20532	Not split in licensing system
N/A	(2) Alcohol Permit - greater than 5 gallons	380	\$ 10.00	15.00	\$ 1,900	20532	
N/A	(5) Alcohol Permit	88	\$ 10.00	15.00	\$ 440	20532	
N/A	(6) Alcohol Permit	10	\$ 5.00	7.50	\$ 25	20532	
N/A	(8) Trade Show	33	\$ 25.00	37.50	\$ 413	20532	
N/A	(9) Trade Show	12	\$ 25.00	37.50	\$ 150	20532	
N/A	(10) International Trade Show	0	\$ 30.00	45.00	\$ -	20532	
N/A	Raffle Permit - one time permit	NA	\$ 10.00	15.00		20532	Not split in licensing system
N/A	Raffle Permit - annual permit	154	\$ 25.00	37.50	\$ 1,925	20532	
N/A	(3) Banquet Permit	32,407	\$ 10.00	15.00	\$ 162,035	20532	
N/A	(18) Day Spa Permit	386	\$ 125.00	187.50	\$ 24,125	20532	
N/A	Manufacturer Event Permit	165	\$ 10.00	15.00	\$ 825	20532	
N/A	(16) Private Collection Permit	3	\$ 25.00	37.50	\$ 38	20532	
N/A	(21) Short Term Rental	2	\$ 75.00	112.50	\$ 75	20532	
N/A	(17) Non-Profit Wine Auction Permit	1	\$ 25.00	37.50	\$ 13	20532	

\$ 192,062

Process Fee

PrivID	Privilege Description	Estimate	Base Fee	New fee	Rev increase	Revenue code
N/A	Process fee for retail licenses - retained when application is withdrawn or denied	844	\$ 75.00	112.50	\$ 31,650	42011

\$ 31,650

Total estimated annual revenue increase \$ 8,085,851

Administrative Fees (no estimate on revenue)

PrivID	Privilege Description	Estimate	Base Fee	New fee	Rev incr	Revenue code
710	LCB CHANGE OF LOCATION	0	\$ 75.00	112.50	\$ -	20532
723	CORPORATE OFFICER CHANGE - LCB	0	\$ 75.00	112.50	\$ -	20532
752	LCB - LLC MEMBER/MANAGER CHANGE	0	\$ 75.00	112.50	\$ -	20532
753	LCB - LLC PARTNER CHANGE (NOT LLPS)	0	\$ 75.00	112.50	\$ -	20532

**License fees not in the bill**

PrivID	Privilege Description	Estimate	Base Fee	New fee	Rev incr	Revenue code
1	SPECIAL OCCASION-PER DAY-PER LOC.	3607	\$ 60.00	90.00	\$ 108,210	20532
358	B/W ON PREMISES ENDORSEMENT	416	\$ 200.00	300.00	\$ 41,600	20532
385	PACKAGING SERVICES	14	\$ 100.00	150.00	\$ 700	20532
					\$ 150,510	

License Fee distribution per RCW	Rev Code	Rev increase	Distribution			
			HCA	UW	WSU	Fd 501
66.08.180 (1)	20520	\$ 5,268,260	\$ 4,736,165	\$ 319,257	\$ 212,838	\$ -
66.08.180 (3)	20510	\$ 1,102,127	\$ 220,425			\$ 881,702
All others (distribution is silent)	20532	\$ 1,683,814				\$ 1,683,814
RCW 66.24.015 (retail process fee)	42011	\$ 31,650				\$ 31,650
		\$ 8,085,851	\$ 4,956,590	\$ 319,257	\$ 212,838	\$ 2,597,166

**fees retained in Fund 501 may be available for distribution to GF-S if the total revenue in fund 501 exceeds the amount required by expenditures.*

[illegible]

[illegible]

Tax or Fee Title	Account#	Account Title	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
SPIRITS IMPORTER	501	Liquor Revolving Account	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600
SPIRITS RETAILER	501	Liquor Revolving Account	\$ 84,878	\$ 84,878	\$ 84,878	\$ 84,878	\$ 84,878	\$ 84,878	\$ 84,878	\$ 84,878	\$ 84,878	\$ 84,878
SPIRITS WAREHOUSE	501	Liquor Revolving Account	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
SPIRITS/BEER/WINE THEATER	501	Liquor Revolving Account	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000
SPIRITS/BR/WN REST AIRPORT BAR -	501	Liquor Revolving Account	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
SPIRITS/BR/WN REST AIRPORT BAR +	501	Liquor Revolving Account	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
SPIRITS/BR/WN REST CONVENTION CTR -	501	Liquor Revolving Account	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000
SPIRITS/BR/WN REST CONVENTION CTR +	501	Liquor Revolving Account	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800
SPIRITS/BR/WN REST LOUNGE -	501	Liquor Revolving Account	\$ 1,429,000	\$ 1,429,000	\$ 1,429,000	\$ 1,429,000	\$ 1,429,000	\$ 1,429,000	\$ 1,429,000	\$ 1,429,000	\$ 1,429,000	\$ 1,429,000
SPIRITS/BR/WN REST LOUNGE - SEAS	501	Liquor Revolving Account	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
SPIRITS/BR/WN REST LOUNGE +	501	Liquor Revolving Account	\$ 2,509,600	\$ 2,509,600	\$ 2,509,600	\$ 2,509,600	\$ 2,509,600	\$ 2,509,600	\$ 2,509,600	\$ 2,509,600	\$ 2,509,600	\$ 2,509,600
SPIRITS/BR/WN REST LOUNGE + SEAS	501	Liquor Revolving Account	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400
SPIRITS/BR/WN REST NONPUBLIC -	501	Liquor Revolving Account	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
SPIRITS/BR/WN REST NONPUBLIC +	501	Liquor Revolving Account	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
SPIRITS/BR/WN REST SERVICE BAR	501	Liquor Revolving Account	\$ 617,000	\$ 617,000	\$ 617,000	\$ 617,000	\$ 617,000	\$ 617,000	\$ 617,000	\$ 617,000	\$ 617,000	\$ 617,000
SPIRITS/BR/WN REST SERVICE BAR SEAS	501	Liquor Revolving Account	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
SPIRITS/BR/WN REST SHIP/LOUNGE -	501	Liquor Revolving Account	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
SPIRITS/BR/WN REST SHIP/LOUNGE +	501	Liquor Revolving Account	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
SPORTS ENTERTAINMENT FACILITY	501	Liquor Revolving Account	\$ 91,250	\$ 91,250	\$ 91,250	\$ 91,250	\$ 91,250	\$ 91,250	\$ 91,250	\$ 91,250	\$ 91,250	\$ 91,250
TAVERN - BEER	501	Liquor Revolving Account	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
TAVERN - BEER/WINE	501	Liquor Revolving Account	\$ 54,400	\$ 54,400	\$ 54,400	\$ 54,400	\$ 54,400	\$ 54,400	\$ 54,400	\$ 54,400	\$ 54,400	\$ 54,400
TAVERN - WINE	501	Liquor Revolving Account	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
VIP AIRPORT LOUNGE	501	Liquor Revolving Account	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
WINE CERTIFICATE OF APPROVAL	501	Liquor Revolving Account	\$ 97,900	\$ 97,900	\$ 97,900	\$ 97,900	\$ 97,900	\$ 97,900	\$ 97,900	\$ 97,900	\$ 97,900	\$ 97,900
WINE DISTRIBUTOR	501	Liquor Revolving Account	\$ 66,330	\$ 66,330	\$ 66,330	\$ 66,330	\$ 66,330	\$ 66,330	\$ 66,330	\$ 66,330	\$ 66,330	\$ 66,330
WINE IMPORTER	501	Liquor Revolving Account	\$ 2,160	\$ 2,160	\$ 2,160	\$ 2,160	\$ 2,160	\$ 2,160	\$ 2,160	\$ 2,160	\$ 2,160	\$ 2,160
WINE RETAILER RESELLER	501	Liquor Revolving Account	\$ 32,264	\$ 32,264	\$ 32,264	\$ 32,264	\$ 32,264	\$ 32,264	\$ 32,264	\$ 32,264	\$ 32,264	\$ 32,264
WINE RETAILER RESELLER-SPECIALTY	501	Liquor Revolving Account	\$ 1,705	\$ 1,705	\$ 1,705	\$ 1,705	\$ 1,705	\$ 1,705	\$ 1,705	\$ 1,705	\$ 1,705	\$ 1,705
WINE SHIPPER TO CONSUMER	501	Liquor Revolving Account	\$ 39,400	\$ 39,400	\$ 39,400	\$ 39,400	\$ 39,400	\$ 39,400	\$ 39,400	\$ 39,400	\$ 39,400	\$ 39,400
			\$ 8,085,851	\$ 8,085,851	\$ 8,085,851	\$ 8,085,851	\$ 8,085,851	\$ 8,085,851	\$ 8,085,851	\$ 8,085,851	\$ 8,085,851	\$ 8,085,851



Multiple Agency Ten-Year Analysis Summary

Bill Number	Title
5786 SB	License, permit and endorsement fees

This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

Estimated Cash Receipts

	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035	2026-35 TOTAL
Department of Revenue	0	0	0	0	0	0	0	0	0	0	0
Liquor and Cannabis Board	8,085,851	8,085,851	8,085,851	8,085,851	8,085,851	8,085,851	8,085,851	8,085,851	8,085,851	8,085,851	80,858,510
Total	8,085,851	8,085,851	8,085,851	8,085,851	8,085,851	8,085,851	8,085,851	8,085,851	8,085,851	8,085,851	80,858,510



Ten-Year Analysis

Bill Number 5786 SB	Title License, permit and endorsement fees	Agency 140 Department of Revenue
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

☒ **No Cash Receipts** ☐ **Partially Indeterminate Cash Receipts** ☐ **Indeterminate Cash Receipts**

Name of Tax or Fee	Acct Code											
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Agency Preparation: Erikka Ferrara	Phone: 360-534-1517	Date: 3/13/2025 4:26:23 pm
Agency Approval: Marianne McIntosh	Phone: 360-534-1505	Date: 3/13/2025 4:26:23 pm
OFM Review: Val Terre	Phone: (360) 280-3073	Date: 3/17/2025 1:09:47 pm



Ten-Year Analysis

Bill Number 5786 SB	Title License, permit and endorsement fees	Agency 195 Liquor and Cannabis Board
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

☐ **No Cash Receipts**
☐ **Partially Indeterminate Cash Receipts**
☐ **Indeterminate Cash Receipts**

Estimated Cash Receipts

Name of Tax or Fee	Acct Code	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035	2026-35 TOTAL
License/fee/endorsement increase (summary)	501	8,085,851	8,085,851	8,085,851	8,085,851	8,085,851	8,085,851	8,085,851	8,085,851	8,085,851	8,085,851	80,858,510
Total		8,085,851	8,085,851	8,085,851	8,085,851	8,085,851	8,085,851	8,085,851	8,085,851	8,085,851	8,085,851	80,858,510
Biennial Totals		16,171,702	16,171,702	16,171,702	16,171,702	16,171,702	16,171,702	16,171,702	16,171,702	16,171,702	16,171,702	80,858,510

Narrative Explanation (Required for Indeterminate Cash Receipts)

This bill increases the majority of liquor license fees, endorsements, and permits by 50%.

Please see the attached "5786 SB 10 Yr Analysis.pdf" for a list of the fees, endorsements and permits used to calculate the amount of annual increased revenue.

The table reflects total receipts, not the destination fund.

Agency Preparation: Colin O Neill	Phone: (360) 664-4552	Date: 3/14/2025 5:21:34 pm
Agency Approval: Aaron Hanson	Phone: 360-664-1701	Date: 3/14/2025 5:21:34 pm
OFM Review: Val Terre	Phone: (360) 280-3073	Date: 3/17/2025 1:09:47 pm