Multiple Agency Fiscal Note Summary

Bill Number: 1217 E HB	**Title:** Residential tenants

Estimated Cash Receipts

NONE

Agency Name	2025-27		2027-29		2029-31	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	Fiscal note not available					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.0	1,480,106	1,480,106	1,480,106	.0	1,473,106	1,473,106	1,473,106	.0	1,473,106	1,473,106	1,473,106
Office of Attorney General	.6	188,000	188,000	188,000	.6	188,000	188,000	188,000	.6	188,000	188,000	188,000
Department of Commerce	.3	320,462	320,462	320,462	.2	210,231	210,231	210,231	.0	0	0	0
Department of Commerce	In addition to the estimate above,there are additional indeterminate costs and/or savings. Please see individual fiscal note.											
Total $	**0.9**	**1,988,568**	**1,988,568**	**1,988,568**	**0.8**	**1,871,337**	**1,871,337**	**1,871,337**	**0.6**	**1,661,106**	**1,661,106**	**1,661,106**

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts			7,250,394			7,250,394			7,250,394
Loc School dist-SPI									
Local Gov. Other	Fiscal note not available								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Office of Attorney General	.0	0	0	.0	0	0	.0	0	0
Department of Commerce	.0	0	0	.0	0	0	.0	0	0
Total $	**0.0**	**0**	**0**	**0.0**	**0**	**0**	**0.0**	**0**	**0**

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Fiscal note not available								
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Val Terre, OFM	**Phone:** (360) 280-3073	**Date Published:** Preliminary 3/19/2025

FNPID 74438

FNS029 Multi Agency rollup

Judicial Impact Fiscal Note

Bill Number: 1217 E HB	Title: Residential tenants	Agency: 055-Administrative Office of the Courts

Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

STATE	FY 2026	FY 2027	2025-27	2027-29	2029-31
State FTE Staff Years					
Account					
General Fund-State 001-1	743,553	736,553	1,480,106	1,473,106	1,473,106
State Subtotal $	743,553	736,553	1,480,106	1,473,106	1,473,106
COUNTY	**FY 2026**	**FY 2027**	**2025-27**	**2027-29**	**2029-31**
County FTE Staff Years					
Account					
Local - Counties	3,625,197	3,625,197	7,250,394	7,250,394	7,250,394
Counties Subtotal $	3,625,197	3,625,197	7,250,394	7,250,394	7,250,394
CITY	**FY 2026**	**FY 2027**	**2025-27**	**2027-29**	**2029-31**
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal $					

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

☒ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note fo Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

Legislative Contact	Bill Fosbre	Phone: 360-786-7531	Date: 03/12/2025
Agency Preparation:	Chris Conn	Phone: 360-704-5512	Date: 03/17/2025
Agency Approval:	Chris Stanley	Phone: 360-357-2406	Date: 03/17/2025
OFM Review:	Gaius Horton	Phone: (360) 819-3112	Date: 03/18/2025

205,181.00

Request # 293-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This engrossed bill with narrow exceptions, limits residential rent increases to 7% during any 12-month period with landlords seeking exceptions to include facts showing eligibility and certification in increase notice, bars disparate treatment among lease types and permits tenants to terminate tenancy for unauthorized increase but requires they provide landlord written notice and opportunity to cure.

II. B - Cash Receipts Impact

None

II. C - Expenditures

Total costs for this bill are estimated to be $743,553.

ADMINISTRATIVE OFFICE OF THE COURTS

This bill would have minimal fiscal impact to the Administrative Office of the Courts.
The bill would require 50 hours of forms updates, as well as 6 hours to update the law table. This is estimated to be $7,00 in FY 2026.

SUPERIOR COURT IMPACTS
Case filings may increase and the number is significant, anticipated to be 4,000 cases a year. This would have a total cost of $4,361,750.
State annual cost = $736,553 (50 percent of salary / 100 percent of benefits for judges' compensation)
Countie's annual cost = $3,625,197

Part III: Expenditure Detail

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

State	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Wages	460,346	460,346	920,692	920,692	920,692
Employee Benefits	276,207	276,207	552,414	552,414	552,414
Professional Service Contracts					
Goods and Other Services	7,000		7,000		
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
Total $	743,553	736,553	1,480,106	1,473,106	1,473,106

III. B - Expenditure By Object or Purpose (County)

County	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Benefits	3,625,197	3,625,197	7,250,394	7,250,394	7,250,394
Capital					
Other					
Total $	3,625,197	3,625,197	7,250,394	7,250,394	7,250,394

III. C - Expenditure By Object or Purpose (City)

City	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
Total $					

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None

Individual State Agency Fiscal Note

Bill Number: 1217 E HB	Title: Residential tenants	Agency: 100-Office of Attorney General

Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.6	0.6	0.6	0.6	0.6
Account					
General Fund-State 001-1	94,000	94,000	188,000	188,000	188,000
Total $	94,000	94,000	188,000	188,000	188,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☒ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact:	Bill Fosbre	Phone: 360-786-7531	Date: 03/12/2025
Agency Preparation:	Cassandra Jones	Phone: 360-709-6028	Date: 03/17/2025
Agency Approval:	Leah Snow	Phone: 360-586-2104	Date: 03/17/2025
OFM Review:	Val Terre	Phone: (360) 280-3073	Date: 03/19/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Part I – Residential Landlord-Tenant Act
Section 101: New section. Prohibits a landlord from increasing rent for any type of tenancy during the first 12 months after the tenancy begins and during any 12-month period in an amount greater than seven percent, with exemptions. Allows a tenant to terminate the rental agreement, with notice, if the landlord increases rent and fees above the allowable amount based on an exemption. Allows a tenant or the Attorney General's Office (AGO) to bring an Action to enforce compliance with section and section 102.
Section 102: New section. Contains exemptions from the prohibition on rent increases.
Section 103: New section. Specifies the form for rental increase notices that landlords must use.
Section 104: Amends RCW 59.18.140 to specify time periods for notice of a rental increase for tenants whose lease or rental agreement was entered into or renewed before the effective date of the section.

Part II – Manufactured/Mobile Home Landlord-Tenant Act
Section 201: New section. Prohibits a landlord from increasing rent for any type of tenancy during the first 12 months after the tenancy begins and during any 12 month period in an amount greater than seven percent, with exemptions. Allows a tenant to terminate the rental agreement, with notice, if the landlord increases rent and fees above the allowable amount based on an exemption. Allows a tenant or the AGO to bring an action to enforce compliance with section and other provisions of law.
Section 202: New section. Contains exemptions from the prohibition on rent increases.
Section 203: New section. Specifies the form for rental increase notices that landlords must use.
Section 204: Amends RCW 59.20.170 by limiting the amount a landlord may charge a tenant for move-in fees or security deposits. Removes language relating to interest accruing on deposit amounts.
Section 205: Amends RCW 59.20.060 by specifying when a landlord may charge fees for late rent and limits the amounts that may be collected.
Section 206: Amends RCW 59.20.030 by adding a definition for "rent" or "rental amount."

Part III – Miscellaneous
Section 301: New section. Emergency clause.
Section 302: New section. Severability clause.
Section 303: New section. Requires Commerce to contract with an independent third party to carry out a social vulnerability assessment of the impacts of the Act. Makes the assessment due to the Legislature by June 30, 2028.
Section 304: New section. Makes the act null and void if not funded in the budget by June 30, 2025.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

The Attorney General's Office (AGO) Consumer Protection Division (CPR) activities require General Fund-State. CPR enforces the Consumer Protection Act (CPA) against entities who violate RCW 19.86.020, which broadly prohibits unfair or deceptive acts or practices in trade or commerce. CPR's focus is on holding businesses and individuals accountable for conduct that misleads consumers. There is no cash receipt impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Attorney General's Office (AGO) Agency Assumptions:

This bill is assumed effective immediately.

Location of staffing is assumed to be in a King County office building.

Total workload impact in this request includes standard assumption costs for goods & services, travel, and capital outlays for all FTE identified.

Agency administration support FTE are included in the tables. The Management Analyst 5 FTE (MA) is used as a representative classification. An example ratio is for every 1.0 Assistant Attorney General FTE (AAG), the AGO includes 0.5 Paralegal 1 FTE (PL1) and 0.4 MA.

1. Assumptions for the AGO Consumer Protection Division (CPR) Legal Services:

The AGO CPR activities require General Fund-State. CPR enforces the Consumer Protection Act (CPA) against entities who violate RCW 19.86.020, which broadly prohibits unfair or deceptive acts or practices in trade or commerce. CPR's focus is on holding businesses and individuals accountable for conduct that misleads consumers.

The original version of this bill provided for CPA enforcement. This version removes CPA enforcement and now provides that: "A tenant or the AGO may bring an action in a court of competent jurisdiction to enforce compliance" with certain sections of the bill. (Sections 101(5) and 201(4)). These provisions also provide that, if the court finds a violation, "the court shall award the following damages and attorneys' fees and costs to the tenant…." This provision, therefore, appears to provide a cause of action for the AGO to bring on behalf of tenants, pursuant to which the court may award damages and attorneys' fees and costs to tenants. These provisions are ambiguous, however, regarding whether the AGO may also recover attorneys' fees and costs. For purposes of this analysis, we assume the legislature intends that the AGO shall be able to recover enforcement costs and fees. Because the CPA enforcement provision has been removed, it is not clear which AGO division would be tasked with bringing enforcement actions under new Sections 101(5) and 201(4). For purposes of this analysis, we assume CPR would be the Division that brings such actions. AGO assumes a high degree of landlord compliance due to the enforcement provisions, although we expect a decrease in compliance relative to the prior version of the bill, since CPA remedies are no longer available, which lowers the risk of non-compliance for landlords. AGO assumes that tenants and tenants' rights organizations will bring actions to enforce the bill, lowering the enforcement burden for the AGO. Specifically with respect to the Mobile Home Landlord-Tenant Act amendments, we assume that the manufactured housing program will see an overall decrease in the number of complaints because of the bill that will offset increased enforcement activity.

CPR: Total workload hours:
FY 2026 and in each FY thereafter: 360 AAG hours

CPR: Total King County workload impact:
FY 2026 and in each FY thereafter: $94,000 for 0.2 AAG, 0.2 Senior Investigator Analyst FTE (INV), and 0.1 PL1

2. The AGO Policy Division (POL) has reviewed this bill and determined it will not increase or decrease the division's workload. The model lease provision has been removed from the bill, so there is no longer a need for policy analysis and outreach. Therefore, no costs are included in this request.

3. The AGO Agriculture and Health Division (AHD) has reviewed this bill and determined it will not significantly increase or decrease the division's workload in representing the Department of Commerce (Commerce). New legal services are nominal, and costs are not included in this request.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	94,000	94,000	188,000	188,000	188,000
		Total $	94,000	94,000	188,000	188,000	188,000

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.6	0.6	0.6	0.6	0.6
A-Salaries and Wages	64,000	64,000	128,000	128,000	128,000
B-Employee Benefits	19,000	19,000	38,000	38,000	38,000
E-Goods and Other Services	10,000	10,000	20,000	20,000	20,000
G-Travel	1,000	1,000	2,000	2,000	2,000
Total $	94,000	94,000	188,000	188,000	188,000

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Assistant Attorney General-King County	139,558	0.2	0.2	0.2	0.2	0.2
Management Analyst 5	98,040	0.1	0.1	0.1	0.1	0.1
Paralegal 1-King County	74,700	0.1	0.1	0.1	0.1	0.1
Senior Investigator-King County	108,156	0.2	0.2	0.2	0.2	0.2
Total FTEs		0.6	0.6	0.6	0.6	0.6

III. D - Expenditures By Program (optional)

Program	FY 2026	FY 2027	2025-27	2027-29	2029-31
Consumer Protection Division (CPR)	94,000	94,000	188,000	188,000	188,000
Total $	94,000	94,000	188,000	188,000	188,000

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1217 E HB	Title: Residential tenants	Agency: 103-Department of Commerce

Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.3	0.3	0.3	0.2	0.0
Account					
General Fund-State 001-1	160,231	160,231	320,462	210,231	0
Total $	160,231	160,231	320,462	210,231	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☒ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact:	Bill Fosbre	Phone: 360-786-7531	Date: 03/12/2025
Agency Preparation:	John Triance	Phone: 360-725-2828	Date: 03/17/2025
Agency Approval:	Paul Bitar	Phone: 3607014882	Date: 03/17/2025
OFM Review:	Marie Davis	Phone: (360) 890-1163	Date: 03/19/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 303 requires the Department of Commerce (Department) contract with a third-party to conduct a Social Vulnerability Impact assessment, measuring the following consequences of the bill: measuring impacts to existing tenancies, measuring impacts to the social vulnerability of immutable characteristic subpopulations and/or housing cost-burdened subpopulations, evaluating impacts on new or transitioning renters due to the bill's rent caps, assessing impacts on other rental markets such as short-term or vacation rentals, and evaluating impacts on state-owned or state-funded or state-run housing units.

Staffing and procurement for this project and contracting for third-party services would have a fiscal impact on the Department.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipts impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 303 requires the Department to contract with a third-party for the Social Vulnerability Assessment, subject to fund availability and requires submission of the assessment by June 30, 2028.

Project management of the Social Vulnerability Assessment
0.20 FTE Management Analyst 4 (518 hours) for FY26 through FY28 oversee and ensure quality of the assessment.
0.10 FTE Washington Management Services 3 (209 hours) for FY26 through FY28 oversee and ensure quality of the assessment.
FY29-FY31 No impact

Estimated procurement cost based on bill's requirements.

For illustrative purposes, the Department identified a recent consultant contract with a comparable scope and timeframe and adjusted it based on inflationary factors. The best estimate is $300,000 - $350,000. However, the exact cost is indeterminate.

Cost Summary:
FY26-FY28 0.2 Management Analyst 4
FY26-FY28 0.1 WMS3
FY29-FY31 No impact

Salaries and Benefits
FY26-FY28: $41,859 per fiscal year

Professional Service Contracts
FY26-FY27: $100,000 per fiscal year

FY28: $150,000

Goods and Other Services
FY26-FY28: $4,300 per fiscal year

Travel
FY26-FY28: $300 per fiscal year

Intra-agency Reimbursements
FY26-FY28: $13,772

Note: Standard goods and services costs include supplies and materials, employee development and training. Attorney General costs, and agency administration. Intra-agency administration/Reimbursement costs (e.g., payroll, HR, IT funded under a federally approved cost allocation plan).

==========

Total Costs
FY26-FY27: $160,231 per fiscal year
FY28: $210,231

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	160,231	160,231	320,462	210,231	0
		Total $	160,231	160,231	320,462	210,231	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.3	0.3	0.3	0.2	
A-Salaries and Wages	32,010	32,010	64,020	32,010	
B-Employee Benefits	9,849	9,849	19,698	9,849	
C-Professional Service Contracts	100,000	100,000	200,000	150,000	
E-Goods and Other Services	4,300	4,300	8,600	4,300	
G-Travel	300	300	600	300	
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements	13,772	13,772	27,544	13,772	
9-					
Total $	160,231	160,231	320,462	210,231	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Management Analyst 4	88,794	0.2	0.2	0.2	0.1	
Washington Management Services Band 3	142,511	0.1	0.1	0.1	0.1	
Total FTEs		0.3	0.3	0.3	0.2	0.0

III. D - Expenditures By Program (optional)

Program	FY 2026	FY 2027	2025-27	2027-29	2029-31
Housing Division (400)	160,231	160,231	320,462	210,231	
Total $	160,231	160,231	320,462	210,231	

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No capital budget impact.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.