

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 5098 E 2S SB	<b>Title:</b> Weapons in certain areas
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## Estimated Cash Receipts

NONE

Agency Name	2025-27		2027-29		2029-31	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts	No fiscal impact					
Loc School dist-SPI						
Local Gov. Other						
Local Gov. Total						

## Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.0	0	0	0	.0	0	0	0	.0	0	0	0
Caseload Forecast Council	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Enterprise Services	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Licensing	.0	9,000	9,000	9,000	.0	0	0	0	.0	0	0	0
Department of Social and Health Services	.0	39,000	39,000	60,000	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Corrections	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Transportation	.0	0	0	371,300	.0	0	0	0	.0	0	0	0
State Parks and Recreation Commission	.0	74,000	74,000	74,000	.0	0	0	0	.0	0	0	0
State Parks and Recreation Commission	In addition to the estimate above,there are additional indeterminate costs and/or savings. Please see individual fiscal note.											
Department of Natural Resources	.0	0	0	0	.0	0	0	0	.0	0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>122,000</b>	<b>122,000</b>	<b>514,300</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fiscal impact								
Loc School dist-SPI									
Local Gov. Other			6,872,960						
Local Gov. Other	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.								
Local Gov. Total			6,872,960						

### Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Caseload Forecast Council	.0	0	0	.0	0	0	.0	0	0
Department of Enterprise Services	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Department of Social and Health Services	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Department of Corrections	.0	0	0	.0	0	0	.0	0	0
Department of Transportation	.0	0	0	.0	0	0	.0	0	0
State Parks and Recreation Commission	.0	0	0	.0	0	0	.0	0	0
Department of Natural Resources	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fiscal impact								
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

### Estimated Capital Budget Breakout

<b>Prepared by:</b> Danya Clevenger, OFM	<b>Phone:</b> (360) 688-6413	<b>Date Published:</b> Final 3/27/2025
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# Judicial Impact Fiscal Note

<b>Bill Number:</b> 5098 E 2S SB	<b>Title:</b> Weapons in certain areas	<b>Agency:</b> 055-Administrative Office of the Courts
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## Part I: Estimates

☒ No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Expenditures from:

NONE

### Estimated Capital Budget Impact:

NONE

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

Legislative Contact: John Burzynski	Phone: 360-786-7133	Date: 03/17/2025
Agency Preparation: Chris Conn	Phone: 360-704-5512	Date: 03/18/2025
Agency Approval: Chris Stanley	Phone: 360-357-2406	Date: 03/18/2025
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 03/18/2025

205,468.00

Request # 311-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This engrossed substitute bill exempts honor guards and color guards from the weapons prohibitions at certain locations related to permitted events where military rifle honors are customarily conducted.

The engrossed substitute would not make any changes affecting the fiscal impact to the Administrative Office of the Courts or the courts.

II. B - Cash Receipts Impact

II. C - Expenditures

No or minimal fiscal impact to the Administrative Office of the Courts.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

NONE

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5098 E 2S SB	<b>Title:</b> Weapons in certain areas	<b>Agency:</b> 101-Caseload Forecast Council
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## Part I: Estimates

☒ **No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

NONE

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

<b>Legislative Contact:</b> John Burzynski	<b>Phone:</b> 360-786-7133	<b>Date:</b> 03/17/2025
<b>Agency Preparation:</b> Clela Steelhammer	<b>Phone:</b> 360-664-9381	<b>Date:</b> 03/19/2025
<b>Agency Approval:</b> Clela Steelhammer	<b>Phone:</b> 360-664-9381	<b>Date:</b> 03/19/2025
<b>OFM Review:</b> Danya Clevenger	<b>Phone:</b> (360) 688-6413	<b>Date:</b> 03/19/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

See attachment.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

See attachment.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



**E2SSB 5098**  
**RESTRICTING THE POSSESSION OF WEAPONS ON**  
**THE PREMISES OF STATE OR LOCAL PUBLIC**  
**BUILDINGS, PARKS OR PLAYGROUNDS, AND**  
**COUNTY FAIRS**  
**101 – Caseload Forecast Council**  
**March 17, 2025**

**SUMMARY**

**A brief description of what the measure does that has fiscal impact.**

Section 1 Amends RCW 9.41.300 (Weapons prohibited in certain places-local laws and ordinances-Exceptions- Penalty) by expanding areas in which it is unlawful for any person to enter when he or she knowingly possess a weapon to include premises of a city's, town's, county's, or other municipality's neighborhood, community, or regional part facilities at which children are likely to be present; premises of a state or local public building; or premises of county fairs and county fair facilities during the hours of operation open to the public. Adds a definition for "park facilities where children and youth are likely to be present" and "places of amusement". Adds exceptions to which the bill does not apply. A violation of this provision is a gross misdemeanor. Additionally removes the definition of weapon from RCW 9.41.300(1)(b) and (2)(d)(iii), leaving the definition in subsection (18).

**EXPENDITURES**

**Assumptions.**

None.

**Impact on the Caseload Forecast Council.**

None.

**Impact Summary**

This bill:

- Expands an existing gross misdemeanor offense.

**Impact on prison and jail beds.**

This bill expands the definition of a gross misdemeanor offense. The Caseload Forecast Council does not collect data on misdemeanor and gross misdemeanor offenses, and, therefore, cannot reliably estimate bed impacts resulting from the bill.

However, as a gross misdemeanor offense, the offense is punishable by a term of confinement of 0-364 days in jail, and any impact should manifest itself as an increased need for jail beds only.

**Impact on local detention and Juvenile Rehabilitation beds.**

The gross misdemeanor offense, ranked as Category D on the juvenile grid, is punishable by Local Sanctions (0-30 days in local juvenile detention). Therefore, increased incidence of this offense would likely impact only local juvenile detention beds.

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5098 E 2S SB	<b>Title:</b> Weapons in certain areas	<b>Agency:</b> 179-Department of Enterprise Services
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## Part I: Estimates

☒ **No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

NONE

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

<b>Legislative Contact:</b> John Burzynski	<b>Phone:</b> 360-786-7133	<b>Date:</b> 03/17/2025
<b>Agency Preparation:</b> Michael Diaz	<b>Phone:</b> (360) 407-8131	<b>Date:</b> 03/19/2025
<b>Agency Approval:</b> Jessica Goodwin	<b>Phone:</b> (360) 819-3719	<b>Date:</b> 03/19/2025
<b>OFM Review:</b> Val Terre	<b>Phone:</b> (360) 280-3073	<b>Date:</b> 03/20/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This substitute version differs from the previous version by adding exceptions for firearms that are part of a museum collection, for color guards and honor guards where military rifle honors are customarily conducted, and updates the definition of "weapon".

Section 1 amends RCW 9.41.300 and 2024 c 285 s 1 by adding subsection (1)(j) which adds the premises of a state or local public building, as defined in this subsection, to the list of places that it is unlawful for someone to possess a weapon.

Section 1(6) is amended to add that as soon as practicable, common public access points must have postings alerting the public as to the existence of any law restricting the possession of firearms on the premises.

Section 1(8) is added and states that subsection (1) does not apply to firearms either on loan or that are part of a museum collection.

Section 1(14) is added and states that subsection (1)(i), (j), and (k) does not apply to the activities of color guards and honor guards affiliated with the United States military, Washington state national guard, or Washington Department of Veterans Affairs related to permitted events where military rifle honors are customarily conducted. This exemption also applies to any staging and logistical requirements of the color guard or honor guard.

Section 1(18) is amended with an update to the definition of a "weapon".

The Department of Enterprise Services (DES) can add signage to buildings it owns, that don't already have this signage, in the normal course of business.

DES can add language to all lease addendum's during negotiations for new space or renewals during the normal course of business. Lessors are already required to follow state and federal law as they apply to the lease space, however, they are not currently obligated to pay for signage. Tenant agencies may experience costs to purchase and install signage as required by the proposed legislation.

This legislation has no fiscal impact to DES.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*  
NONE

**III. D - Expenditures By Program (optional)**  
NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**  
NONE

**IV. B - Expenditures by Object Or Purpose**  
NONE

**IV. C - Capital Budget Breakout**  
*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*  
NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*  
NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5098 E 2S SB	<b>Title:</b> Weapons in certain areas	<b>Agency:</b> 240-Department of Licensing
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
<b>Account</b>					
General Fund-State 001-1	9,000	0	9,000	0	0
<b>Total \$</b>	9,000	0	9,000	0	0

### Estimated Capital Budget Impact:

NONE

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- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: John Burzynski	Phone: 360-786-7133	Date: 03/17/2025
Agency Preparation: Gina Rogers	Phone: 360-634-5036	Date: 03/21/2025
Agency Approval: Gerrit Eades	Phone: (360) 902-3931	Date: 03/21/2025
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 03/21/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

- The substitute bill version makes the following changes:
- Exempts individuals with a valid CPL from the weapons prohibition on named areas.
  - Amends the definition of “weapon” to include items other than firearms.

Section 1 – Amends RCW 9.41.300  
Sets requirements for facilities to post appropriate signs notifying public of the weapon prohibition

- (1)(j) Prohibits individuals from carrying weapons on the premise of a state or local public building.
  - o This means buildings or parts of that are used by municipal government entities where employees are present to perform official duties and not meant to be used as a residence.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	9,000	0	9,000	0	0
Total \$			9,000	0	9,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	6,000		6,000		
G-Travel	3,000		3,000		
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	9,000	0	9,000	0	0

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*  
NONE

**III. D - Expenditures By Program (optional)**  
NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**  
NONE

**IV. B - Expenditures by Object Or Purpose**  
NONE

**IV. C - Capital Budget Breakout**  
*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*  
NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*  
NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: E2SSB 5098

Bill Title: Weapons in certain areas

## Part 1: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts:

NONE

### Estimated Expenditures:

Operating Expenditures	Fund	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
General Fund	001	9,000	-	9,000	-	-
Account Totals		9,000	-	9,000	-	-

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions.

- ☒ If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date:
Agency Preparation: Gina Rogers	Phone: (360) 634-5036	Date: 03/18/2025
Agency Approval: Gerrit Eades	Phone: (360) 867-8233	Date: 03/18/2025

Request #	1
Bill #	5098 E2SSB

## Part 2 – Explanation

This bill restricts the possession of weapons on the premises of state or local public buildings, parks or playground facilities where children are likely to be present, and county fairs and county fair facilities.

### 2.A – Brief Description Of What The Measure Does That Has Fiscal Impact

The substitute bill version makes the following changes:

- Exempts individuals with a valid CPL from the weapons prohibition on named areas.
- Amends the definition of “weapon” to include items other than firearms.

#### Section 1 – Amends RCW 9.41.300

Sets requirements for facilities to post appropriate signs notifying public of the weapon prohibition

- (1)(j) Prohibits individuals from carrying weapons on the premise of a state or local public building.
  - This means buildings or parts of that are used by municipal government entities where employees are present to perform official duties, and not meant to be used as a residence.

### 2.B - Cash receipts Impact

This bill will not have an impact on cash receipts. This bill would set new weapons carrying prohibitions on park facilities where children may be present, county fairgrounds, and state or local public buildings. DOL revenue will not be impacted as a result of this bill.

### 2.C – Expenditures

The agency will be required to create, print and post appropriate signs notifying public of the weapon prohibition. Some offices will require metal signs while others will be a cling sign.

Operating Expenditures	Fund	FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
General Fund	001	9,000	-	9,000	-	-
Account Totals		9,000	-	9,000	-	-

Cling signage, \$2,000

Estimate based on \$30 per cling x 62 offices.

Metal signage, \$1,500

Estimate based on 15 metal signs at \$100 each

Design fee \$250,

Mounting hardware, \$250

To install and mount signs, facilities staff will need to travel to the DOL offices. Travel costs may vary depending on the location, totaling \$3,000. Estimated to visit 62 offices.

#### **Support Services:**

Agency Administrative Overhead is included at a rate of 24.8 percent of the direct program costs. This funding received covers agency-wide functions such as vendor payments, contract administration, financial management, mail processing, equipment management, help desk support, and technical assistance to DOL employees. These indirect costs are shown under object E. \$2,000.

**Part 3 – Expenditure Detail**

Object of Expenditure		FY 26	FY 27	25-27 Total	27-29 Total	29-31 Total
Goods and Services		6,000	-	6,000	-	-
Travel		3,000	-	3,000	-	-
Total By Object Type		9,000	-	9,000	-	-

**Part 4 – Capital Budget Impact**

None.

**Part 5 – New Rule Making Required**

None.

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5098 E 2S SB	<b>Title:</b> Weapons in certain areas	<b>Agency:</b> 300-Department of Social and Health Services
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
<b>Account</b>					
General Fund-State 001-1	39,000	0	39,000	0	0
General Fund-Federal 001-2	21,000	0	21,000	0	0
<b>Total \$</b>	60,000	0	60,000	0	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

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- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: John Burzynski	Phone: 360-786-7133	Date: 03/17/2025
Agency Preparation: Molli Ragsdale	Phone: 360-902-8182	Date: 03/21/2025
Agency Approval: Dan Winkley	Phone: 360-902-8236	Date: 03/21/2025
OFM Review: Arnel Blancas	Phone: (360) 000-0000	Date: 03/24/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

5098 E2SSB adds language from the previous version of this bill to Section (1) subsection (8)(1) excluding firearms either on loan of that are part of a museum collection that may be in possession of museum staff, volunteers, or contractors when they are on the premises and engaging in activities directly related to their official museum duties. This includes, but not limited to, work in support of or related to exhibitions, curation, collections management, education programming, or other standard practices within the museum industry. Additionally, subsection (1) of this section does not apply to individuals bringing a firearm at a preapproved date and time to a museum for loan or donation at a museum.

Section (1) Subsection (14) adds language to exclude activities of color guards and honor guards affiliated with the United States military, Washington state national guard, or Washington department of veterans affairs related to permitted events where military rifle honors are customarily conducted, including but not limited to permitted events for Memorial Day, Veterans Day, Independence Day, Juneteenth, and Presidents' Day. This exemption also applies to any staging and logistical requirements of the color guard or honor guard.

Section (1) Subsection (18) add language to define "Weapon" as used in this section as any firearm, explosive as defined in RCW 70.74.010, or any instrument of the kind usually known as slungshot, sand club, or metal knuckles, or any knife, dagger, dirk, or other similar instrument that is capable of causing death or bodily injury and is commonly used with the intent to cause death or bodily injury.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Estimated costs will be supported by federal funding and would be calculated based on the Department of Social and Health Services (DSHS) administration’s ability to earn that funding governed by Federal requirements. It is assumed that the provisions of this bill would be eligible for federal funding as follows: ESA - 001-2 Federal Food Stamps; ALTSA - 001-C Title XIX – Medicaid; Administration and Program Support - 001-C Title XIX - Medicaid.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

This bill prohibits weapons from entering the premises of a state or local public building. The bill also specifies the locations where it shall be posted to alert the public to the existence of the law restricting the possession of firearms on the premises.

The Department of Social and Health Services estimates it will need \$60,000 to meet the requirements of this bill.

147 DSHS Leased Facilities (2 signs per building) \$50.00 per sign. \$300 installation per location.

2 State Owned Campus Locations (2 signs per campus) \$50.00 per sign and \$300.00 installation per location.

298 Total signs needed

Assume work performed in FY26

Cost Breakdown:

Signs: \$15,200

Installation: \$44,800

Total: \$60,000

### Part III: Expenditure Detail

#### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	39,000	0	39,000	0	0
001-2	General Fund	Federal	21,000	0	21,000	0	0
Total \$			60,000	0	60,000	0	0

#### III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	60,000		60,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	60,000	0	60,000	0	0

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

#### III. D - Expenditures By Program (optional)

Program	FY 2026	FY 2027	2025-27	2027-29	2029-31
Behavioral Health Administration (030)	1,000		1,000		
Developmental Disabilities Administration (040)	9,000		9,000		
Aging and Long Term Support Administration (050)	14,000		14,000		
Economic Services Administration (060)	27,000		27,000		
Division of Vocatoonal Rehabilitation (100)	3,000		3,000		
Aministrative and Support Services (110)	5,000		5,000		
Special Commitment Center (135)	1,000		1,000		
Total \$	60,000		60,000		

### Part IV: Capital Budget Impact

#### IV. A - Capital Budget Expenditures

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5098 E 2S SB	<b>Title:</b> Weapons in certain areas	<b>Agency:</b> 307-Department of Children, Youth, and Families
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## Part I: Estimates

☒ No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

NONE

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: John Burzynski	Phone: 360-786-7133	Date: 03/17/2025
Agency Preparation: Joe Cushman	Phone: 3607906422	Date: 03/20/2025
Agency Approval: Crystal Lester	Phone: 360-628-3960	Date: 03/20/2025
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 03/23/2025



Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill restricts the possession of weapons on state or local public building, parks, playgrounds and other children play areas, county fairs and those facilities.

Engrossed Second Substitute Bill:

Section 1(8) is amended to state that section 1 does not apply to firearms that are part of a museum collection.

Original Bill:

Section 1(i) is a new section added that prohibits the possession of firearms within areas where children are likely to be present such as parks, sports fields etc.

Section 1(j) is a new section added that prohibits the possession of a firearm on the premises of a state or local public building.

Section 1(k) is a new section added that prohibits the possession of a firearm on the premises of county fairs and county fair facilities during the public open operating hours and does not apply to gun shows operating on county fairgrounds.

Members of law enforcement and the armed services are exempted while in the course of duty.

Section 1(15) exempts persons licensed to carry a concealed firearm.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

NONE

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impact. Though this bill expands locations where weapons are prohibited, the offense level is a gross misdemeanor. Therefore, increased incidence of this offense would likely not impact Juvenile Rehabilitation beds.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*  
NONE

**III. D - Expenditures By Program (optional)**  
NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**  
NONE

**IV. B - Expenditures by Object Or Purpose**  
NONE

**IV. C - Capital Budget Breakout**  
*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*  
NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*  
NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5098 E 2S SB	<b>Title:</b> Weapons in certain areas	<b>Agency:</b> 310-Department of Corrections
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## Part I: Estimates

☒ No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

NONE

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: John Burzynski	Phone: 360-786-7133	Date: 03/17/2025
Agency Preparation: Aimie Bown	Phone: 360-791-0201	Date: 03/17/2025
Agency Approval: Wendi Gunther	Phone: 360-789-4001	Date: 03/17/2025
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 03/19/2025

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

An act relating to restricting the possession of weapons on the premises of state or local public buildings, parks or playground facilities where children are likely to be present, and county fairs and county fair facilities, amending RCW 9.41.300.

E2SSB 5098 differs from the original bill in the following way:

Section 1(8) adds stating section 1(1) does not apply to firearms on loan or that are a part of a museum collection that may be possessed by staff, volunteers, or contractors while on the premises engaging in activities directly related to their official museum duties.

Section 1(14) adds stating sections 1(1)(i-k) do not apply to activities of color guards and honor guards affiliated with the United States military, Washington State National Guard, or Washington Department of Veterans Affairs when related to permitted events.

Section 1(15) adds stating sections 1(1)(i-k) do not apply to individuals licensed to carry a concealed firearm license pursuant to RCW 9.41.070.

The following impacts remain unchanged from the previous bill version, SB 5098.

Section 1(1) amends RCW 9.41.300 by expanding areas in which it is unlawful for any person to enter when he or she knowingly possesses a weapon, including premises of a city's, town's, counties, or other municipality's neighborhood, community, or regional park facilities at which children are likely to be present; premises of a state or local public building; or premises of county fairs and county fair facilities during the hours of operation open to the public. There is an added definition for "park facilities where children and youth are likely to be present" and "places of amusement". A violation of this provision is a gross misdemeanor.

Effective date is assumed 90 days after the adjournment of the session in which this bill is passed.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

The Department of Corrections (DOC) assumes this bill will have no fiscal impact.

The updated bill language from SB 5098 to E2SSB 5098 does not change the previous fiscal impact assumptions to DOC.

The Caseload Forecast Council (CFC) has no information concerning how many convictions for the expanded gross misdemeanor will occur, or how such offenses would be sentenced. The CFC does not collect data on misdemeanor offenses. As such, the CFC cannot reliably estimate bed impacts resulting from the provisions of the bill.

However, as gross misdemeanor offenses are punishable by a term of confinement of 0-364 days in jail, any impact should

manifest itself as an increased need for jail beds only.

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

NONE

**III. B - Expenditures by Object Or Purpose**

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5098 E 2S SB	<b>Title:</b> Weapons in certain areas	<b>Agency:</b> 405-Department of Transportation
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
<b>Account</b>					
Motor Vehicle Account-State 108-1	335,000	0	335,000	0	0
Puget Sound Ferry Operations Account-State 109-1	36,000	0	36,000	0	0
Multimodal Transportation Account-State 218-1	300	0	300	0	0
<b>Total \$</b>	<b>371,300</b>	<b>0</b>	<b>371,300</b>	<b>0</b>	<b>0</b>

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: John Burzynski	Phone: 360-786-7133	Date: 03/17/2025
Agency Preparation: Krystle Mize	Phone: 360-705-7357	Date: 03/21/2025
Agency Approval: Mark Smith	Phone: 360-705-7890	Date: 03/21/2025
OFM Review: Maria Thomas	Phone: (360) 229-4717	Date: 03/25/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

See attached agency fiscal note.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
108-1	Motor Vehicle Account	State	335,000	0	335,000	0	0
109-1	Puget Sound Ferry Operations Account	State	36,000	0	36,000	0	0
218-1	Multimodal Transportation Account	State	300	0	300	0	0
Total \$			371,300	0	371,300	0	0

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages	214,120		214,120		
B-Employee Benefits	89,050		89,050		
C-Professional Service Contracts					
E-Goods and Other Services	66,130		66,130		
G-Travel	2,000		2,000		
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	371,300	0	371,300	0	0

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.  
NONE

III. D - Expenditures By Program (optional)

Program	FY 2026	FY 2027	2025-27	2027-29	2029-31
Capital Facilities - Operating (D-O)	100,000		100,000		
Highway Maintenance (M)	235,000		235,000		
Washington State Ferries Operations & Maintenance (X-O)	36,000		36,000		
Rail-Operating (Y-O)	300		300		
Total \$	371,300		371,300		

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.



# Individual State Agency Fiscal Note

**Bill Number:** 5098 E2SSB

**Title:** Weapons in certain areas

**Agency:** 405-Department of Transportation

## Part I: Estimates

- ☐ No Fiscal Impact (Explain required in section II. A)
- ☐ Indeterminate Cash Receipts Impact (Explain in section II. B)
- ☐ Partially Indeterminate Cash Receipts Impact (Explain in section II. B)
- ☐ Indeterminate Expenditure Impact (Explain in section II. C)
- ☐ Partially Indeterminate Expenditure Impact (Explain in section II. C)

- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, **complete entire fiscal note form Parts I-V**
- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, **complete entire fiscal note form Parts I-V**
- ☐ Capital budget impact, **complete Part IV**
- ☐ Requires new rule making, **complete Part V**
- ☒ Revised

## Fiscal Detail

	2025-27 Biennium		2027-29 Biennium		2029-31 Biennium	
Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
108-1-MOTOR VEHICLE	\$335,000					
109-1-PUGET SOUND FERRY OPERATIONS	\$36,000					
218-1 MULTIMODAL TRANSPORTATION ACCOUNT	\$300					
<b>Total Expenditures</b>	<b>\$371,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Biennial Totals</b>	<b>\$371,300</b>		<b>\$0</b>		<b>\$0</b>	
Objects of Expenditure	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
A - SALARIES AND WAGES	\$214,120					
B - EMPLOYEE BENEFITS	\$89,050					
E - GOODS AND SERVICES	\$66,130					
G - TRAVEL	\$2,000					
Expenditures by Program	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
PROGRAM D-OP	\$100,000					
PROGRAM M	\$235,000					
PROGRAM X-OP	\$36,000					
PROGRAM Y-OP	\$300					

## Agency Assumptions

N/A

## Agency Contacts:

Preparer: Krystle Mize	Phone: (360) 705-7357	Date: 3/18/2025
Approval: Mark Smith	Phone: (360) 705-7890	Date: 3/18/2025
Budget Manager: Stephanie Hardin	Phone: (360) 709-8212	Date: 3/18/2025

# Individual State Agency Fiscal Note

## Part II: Narrative Explanation

### II. A - Brief description of what the measure does that has fiscal impact

The fiscal impact of the Engrossed 2<sup>nd</sup> Substitute bill is unchanged from the bill's previous versions. Section 1(14) clarifies that the prohibition does not apply to color guards at events where military rifle honors are customarily conducted. This does not result in a change to the fiscal impacts to WSDOT.

Amends current law on premises where weapons are prohibited. The Washington State Department of Transportation (WSDOT) assumes an expenditure impact of \$371,300 from E2SB 5098, based upon the direction of displaying signage to notify the public of any law restricting the possession of firearms on the premises of its buildings, either owned, leased or used, where public employees are performing duties.

Section 1(1)(j) describes the premises of a state or local public building, or part of a building if state or local employees are regularly present for the purposes of performing their official duties and that is not regularly used, and not intended to be used, by state or local public employees as a place of residence. Sect. 1(1)(j) states it does not include WSDOT properties and facilities such as ferry terminals, ferry holding lanes, safety rest areas, and train depots which are used primarily by the general traveling public in which case weapons must remain in locked cases or remain in a locked portion of a vehicle.

Section 1(6) directs the department to post signage at common public access points at the perimeter of the premises of any specific location covered by subsection (1) to alert the public as to the existence of any law restricting the possession of firearms on the premises as soon as practical.

### II. B – Cash Receipts Impact

N/A

### II. C - Expenditures

The department has estimated a fiscal impact of proposed language, as well as the applicability of existing language. Sect. 1(1)(j) provides for an exemption of WSDOT facilities, but the context of the exemption is specific to facilities that “are used primarily by the general traveling public” such as ferry terminals, ferry holding lanes, rest areas, and train depots. This exemption was not intended to and does not exempt the majority of the department's facility portfolio such as highway maintenance facilities, administrative office buildings or transportation management centers, none of which “are used primarily by the general traveling public”. The department concludes that this is not an absolute exemption from the prohibition of weapons because there are certain conditions placed on possession at 19 Washington State Ferries terminals, 47 Safety Rest Areas and 2 train depots. Those conditions require that a weapon must “remain in locked cases or remain in a locked portion of a vehicle.” Because of these specific conditions, it would be unlawful to enter those facilities and knowingly carry a weapon or knowingly have a weapon under their control that was not in a locked case (Sec. 1(1)).

When reviewing the applicability of the signage requirements outlined in Sec. 1(6), the department concluded that any WSDOT facility that met the criteria where “employees are regularly present for the purposes of performing their office duties” would require signage. This includes the ‘exempt’ facilities because of the restriction placed on having weapons, which meets the intent/purpose of the signage requirement described as “to alert the public as to the existence of any law restricting the possession of firearms on the premises.” The department’s fiscal analysis is based on these 213 facilities of 603 signs throughout the state and estimates a one-time expenditure of approximately \$371,300 for fiscal year 2026.

The department facilities included in this fiscal analysis are primarily managed by four WSDOT programs, Program D – Capital Facilities, Program M – Maintenance & Operations, Program X – Washington State Ferries-Operations and Program Y – Rail. The estimated costs in this fiscal note are based on the assumptions all work will be performed using current existing FTEs and the internal design and production of all signs. Installation costs vary by program due to the location of sites and using existing positions to complete the signage work.

# Individual State Agency Fiscal Note

## Program D – Capital Facilities

- 232 signs for 131 identified sites. Many sites require multiple signs.
- Per Sign Cost by Size
  - 12 x 18 inches at \$22 / Sq. Ft. = \$33 per sign  $33 \times 232 = \$7,656$  (\$8,000)
- Installation costs – \$78,362 (\$78,000)
  - Regular cost rate for Maintenance Mechanic 3 (MM3) = \$59.50
  - \$59.50 per hour, per crew, 2.5 hrs. travel time, per site  $59.50 \times 2 \times 2.5 \times 131 = \$38,972.5$  (\$39,000)
  - \$59.50 per hour, per crew, 1.5 hrs. install, per fence post  $59.50 \times 2 \times 1.5 \times 198 = \$35,343$  (\$35,400)
  - \$59.50 per hour, per crew, 1 hr. install, per building mount –  $59.50 \times 2 \times 1 \times 34 = \$4,046$  (\$4,000)
- Materials - \$50 per sign -  $50 \times 232 = \$11,600$  (\$12,000)
- Equipment - Step van (category 0210) = \$6.77 Travel per site 2.5 hrs.  $6.77 \times 2.5 \times 131 = \$2,217.18$  (\$2,000)

**Program D – Total Estimated Fiscal Impact = \$100,235 (\$100,000)**

## Program M – Maintenance & Operations Expenditure Detail

- 265 signs for 58 identified sites (including 47 safety rest areas). Each site requires multiple signs.
- Parking areas require three total, one sign each for commercial and passenger at the parking split and one for parking area.
- Total cost per location with installation  $\$235,102 / 58 \text{ sites} = \$4,053$  (\$4,100 per site)
- Per Sign Cost by Size
  - Parking areas – 24 x 48 inches at \$23.50 / SF = \$188 per sign
  - Kiosks – 24 x 18 inches at \$23.50 / SF = \$70 per sign
- Installation – 3 crews at 10 hours at \$120 per hour = \$3,600

**Program M – Total Estimated Fiscal Impact \$235,102 (\$235,000)**

## Program X – Washington State Ferries-Operations

- 100 signs for 22 sites  $\times \$176/\text{sign} = \$17,600$  (\$18,000)
- Installation - 250 hours. to  $\times \$67.24$  per hour (fully burdened rate) = \$16,810 (\$17,000)
  - Includes workday travel time to Tacoma terminals, to San Juan Islands locations, to terminals on both sides of Puget Sound, and a roundtrip to Seattle (WSF Warehouse and Management & Administration Building in Seattle).
- \$2,000 for overnight trip to San Juans (hotel/per diem)

**Program X – Total Estimated Fiscal Impact = \$36,410 (\$36,000)**

## Program Y – Rail

- 3 signs for two identified sites (Tacoma Dome Station & Stanwood Station)
  - Tacoma Dome Station has two public access entries and Stanwood Station has a single kiosk that will need signage.
- 24 x 18 inches at \$22 / Sq Foot = \$44 per sign
- Installation – 3 hours at \$60/hour (fully loaded & travel time) = \$180 total labor

**Program Y – Total Estimated Fiscal Impact = \$312 (\$300)**

# Individual State Agency Fiscal Note

## Part III: Expenditure Detail

### III. A - Expenditures by Object or Purpose

Program	Object	Estimated Cost
Program D - Capital Facilities <i>235 signs for 131 sites</i>	A – Salaries & Wages	\$55,000
	B – Benefits	\$23,000
	E – Goods & Services	\$22,000
	<b>Program D – Capital Facilities Subtotal</b>	<b>\$100,000</b>
Program M - Maintenance & Operations <i>265 signs for 58 sites</i>	A – Salaries & Wages	\$146,000
	B – Benefits	\$63,000
	E – Goods & Services	\$26,000
	<b>Program M – Maintenance &amp; Operations Subtotal</b>	<b>\$235,000</b>
Program X – WSF - Operations <i>100 signs for 22 sites</i>	A – Salaries & Wages	\$13,000
	B – Benefits	\$3,000
	E – Goods & Services	\$18,000
	G – Travel	\$2,000
	<b>Program X – WSF – Operations Subtotal</b>	<b>\$36,000</b>
Program Y – Rail <i>3 signs for 2 sites</i>	A – Salaries & Wages	\$120
	B – Benefits	\$50
	E – Goods & Services	\$130
	<b>Program Y – Rail – Operations Subtotal</b>	<b>\$300</b>
<b>WSDOT Total Estimated Costs – 603 signs for 213 sites</b>		<b>\$371,300</b>

## Part IV: Capital Budget Impact

N/A

## Part V: New Rule Making Required

N/A

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5098 E 2S SB	<b>Title:</b> Weapons in certain areas	<b>Agency:</b> 465-State Parks and Recreation Commission
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
<b>Account</b>					
General Fund-State 001-1	74,000	0	74,000	0	0
<b>Total \$</b>	74,000	0	74,000	0	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: John Burzynski	Phone: 360-786-7133	Date: 03/17/2025
Agency Preparation: Frank Gillis	Phone: (360) 902-8538	Date: 03/17/2025
Agency Approval: Frank Gillis	Phone: (360) 902-8538	Date: 03/17/2025
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 03/17/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The changes made in this engrossed second substitute legislation will not alter the fiscal impacts that Parks estimated for the original bill.

Section 1 (i) of this legislation would restrict the possession of weapons on the premises of state or local buildings, parks or playgrounds where children are likely to be present.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 1 (i) of this legislation would restrict the possession of weapons on the premises of state or local buildings, parks or playgrounds where children are likely to be present.

The estimated cost of installing each sign is \$120:

- \$20 / sign
- \$50 / post and hardware
- \$50 / installation

It is estimated that at each of Parks 124 park locations, five signs are necessary for each park.

Parks is providing a onetime fiscal impact:

- 620 signs => \$74,000 (124 \* 5 \* \$120)

Parks may be underestimating the number of signs required to meet the intent of the proposed legislation due to lack of clarity of the specifics concerning sign placement in public accessible facilities including playgrounds, swim areas, beaches, restrooms, campgrounds where children are regularly present. In reality there is generally no public location in a Sate Park that is off limits to a child, assuming a "child" is defined as anyone younger than 18. The actual number of signs could be double, triple or even quadrable the estimated 620 signs.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	74,000	0	74,000	0	0
Total \$			74,000	0	74,000	0	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

### III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	74,000		74,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	74,000	0	74,000	0	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None.

## Part V: New Rule Making Required

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5098 E 2S SB	<b>Title:</b> Weapons in certain areas	<b>Agency:</b> 490-Department of Natural Resources
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## Part I: Estimates

☒ **No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

NONE

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

<b>Legislative Contact:</b> John Burzynski	<b>Phone:</b> 360-786-7133	<b>Date:</b> 03/17/2025
<b>Agency Preparation:</b> Laura Osborn	<b>Phone:</b> 3604857451	<b>Date:</b> 03/18/2025
<b>Agency Approval:</b> David Chertudi	<b>Phone:</b> 360-902-1000	<b>Date:</b> 03/18/2025
<b>OFM Review:</b> Lisa Borkowski	<b>Phone:</b> (360) 742-2239	<b>Date:</b> 03/18/2025



Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Changes from 2SSB 5098 to E2SSB 5098:  
Section 1(14) is added as an exemption for the United States Military, Washington state National Guard, or Washington Department of Veterans Affairs color guards during permitted events. These changes do not change the fiscal impact to the Department of Natural Resources (DNR) from the previous bill version.

This bill if passed, would restrict the possession/carrying of weapons in certain designated areas. The areas designated are not areas DNR Law Enforcement Officers are normally responsible for. If passed, this bill would add additional violations that, if encountered by DNR Law Enforcement could be enforced if deemed a violation.

This bill would have no fiscal impact to DNR Law Enforcement beyond normal day to day operations. This bill would be reviewed during the annual legal training conducted every May by the Attorney General's Office. This is part of normal operations and has no new fiscal impacts to the program.

Additionally, this bill describes the premises of a city's, town's, county's, or other municipality's neighborhood, community, or regional park facilities at which children are likely to be present. DNR does not have these types of public spaces. This bill also includes state-owned buildings where government employees regularly work, therefore the Department assumes that this will not affect DNR-managed commercial properties.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

<b>Bill Number:</b> 5098 E 2S SB	<b>Title:</b> Weapons in certain areas
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**Part I: Jurisdiction**—Location, type or status of political subdivision defines range of fiscal impacts.

**Legislation Impacts:**

- ☒ Cities: Costs to construct and install signage at parks and public buildings
- ☒ Counties: Costs to construct and install signage at parks, public buildings, and county fairgrounds
- ☐ Special Districts:
- ☐ Specific jurisdictions only:
- ☐ Variance occurs due to:

**Part II: Estimates**

- ☐ No fiscal impacts.
- ☐ Expenditures represent one-time costs:
- ☐ Legislation provides local option:
- ☒ Key variables cannot be estimated with certainty at this time: Costs for signs will vary based on a number of factors.

**Estimated revenue impacts to:**

None

**Estimated expenditure impacts to:**

Jurisdiction	FY 2026	FY 2027	2025-27	2027-29	2029-31
City	6,056,960		6,056,960		
County	816,000		816,000		
<b>TOTAL \$</b>	6,872,960		6,872,960		
<b>GRAND TOTAL \$</b>	<b>6,872,960</b>				

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

**Part III: Preparation and Approval**

Fiscal Note Analyst: Alice Zillah	Phone: 360-725-5035	Date: 03/18/2025
Leg. Committee Contact: John Burzynski	Phone: 360-786-7133	Date: 03/17/2025
Agency Approval: Allan Johnson	Phone: 360-725-5033	Date: 03/18/2025
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 03/19/2025

## Part IV: Analysis

### A. SUMMARY OF BILL

*Description of the bill with an emphasis on how it impacts local government.*

#### CHANGES BETWEEN THIS VERSION AND PRIOR VERSION OF THE BILL:

The engrossed second substitute adds a definition for "weapon" and establishes exceptions for firearms that are on loan to museums and those being used by members of the military at permitted events where military rifle honors are customarily conducted. These changes do not affect the expenditure impacts discussed below.

#### SUMMARY OF CURRENT BILL:

Sec. 1 amends RCW 9.41.300. It is unlawful for any person to enter the following places when he or she knowingly possesses or knowingly has under his or her control a weapon:

- The premises of a city's, town's, county's, or other municipality's neighborhood, community, or regional park facilities at which children are likely to be present. Cities, towns, counties, and other municipalities shall designate the park facilities within its boundaries where children are likely to be present and post appropriate signage at common access points of the park facility's premises to notify the public that weapons are prohibited within the park facility.
- The premises of a state or local public building.
- The premises of county fairs and county fair facilities during the hours of operation in which the fair is open to the public.
- As soon as practicable, the perimeter of the premises of any specific location covered by subsection (1) of this section shall be posted at common public access points to alert the public as to the existence of any law restricting the possession of firearms on the premises.

"Weapon" as used in this section means any firearm, explosive as defined in RCW 70.74.010, or any instrument of the kind usually known as slungshot, sand club, or metal knuckles, or any knife, dagger, dirk, or other similar instrument.

For the purposes of this section, "park facilities where children and youth are likely to be present" and "places of amusement" include playgrounds or children's play areas; sports fields; swim beaches or water play areas; teen centers, community centers, or performing arts centers; skate parks; and other recreational facilities likely to be used by children or youth.

### B. SUMMARY OF EXPENDITURE IMPACTS

*Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.*

The legislation would create expenditure impacts for all counties and counties. The cost estimates provided are conservative estimates, and actual costs will vary by jurisdiction based on number of parks and buildings, sign construction and installation processes, and designation of "common access points."

#### SIGN COSTS:

The costs for sign materials are indeterminate, but for the purposes of this fiscal note the Local Government Fiscal Note Program (LGFN) uses an estimate of \$140 for the materials and \$500 for the installation, based on approximate costs provided by the Washington State Association of Counties (WSAC). Sign costs can vary based on size, fabrication and materials, as well as whether or not there is an existing post to mount a sign. The number of signs need for each public building, park and county fairgrounds is also indeterminate. The legislation requires that signs be posted at "common access points." For the purposes of this fiscal note, LGFN assumes two entry points per location, but this is a conservative estimate.

#### CITY COSTS:

According to data compiled by LGFN in 2019, there are 3,327 city parks statewide. For the purposes of this fiscal note LGFN assumes an average of five city buildings for each of the state's 281 cities, for a total of 1,405 public buildings. We assume that each park and building will need a minimum of two signs.

$(3,327 \text{ parks plus } 1,405 \text{ buildings}) \times \$640 \text{ (sign and installation)} \times \text{two access points} = \$6,056,960$

#### COUNTY COSTS:

According to data compiled by LGFN in 2019, there are 345 county parks statewide. For the purposes of this fiscal note LGNF assumes an average of five county buildings and one fairground for each of the state's 39 counties, for a total of 195 public buildings. We assume that each park and building will need a minimum of two signs, and that each fairground will need a minimum of five signs.

$(345 \text{ parks plus } 195 \text{ buildings}) \times \$640 \text{ (sign and installation)} \times \text{two access points} = \$691,200$

$39 \text{ fairgrounds} \times \$640 \text{ (sign and installation)} \times \text{five access points} = \$124,800$

County total = \$816,000

LGFN assumes these costs would be incurred in fiscal year 2026.

### C. SUMMARY OF REVENUE IMPACTS

*Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.*

The legislation would have no revenue impacts for local governments.

#### SOURCES:

Washington State Association of Counties

Local Government Fiscal Note Program park data