

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 5786 2S SB	<b>Title:</b> Liquor license fees
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## Estimated Cash Receipts

Agency Name	2025-27			2027-29			2029-31		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Liquor and Cannabis Board	0	0	18,482,690	0	0	18,482,690	0	0	18,482,690
<b>Total \$</b>	<b>0</b>	<b>0</b>	<b>18,482,690</b>	<b>0</b>	<b>0</b>	<b>18,482,690</b>	<b>0</b>	<b>0</b>	<b>18,482,690</b>

## Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Revenue	.0	0	0	0	.0	0	0	0	.0	0	0	0
Liquor and Cannabis Board	.0	0	0	164,486	.0	0	0	0	.0	0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>164,486</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Revenue	.0	0	0	.0	0	0	.0	0	0
Liquor and Cannabis Board	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

## Estimated Capital Budget Breakout

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<b>Prepared by:</b> Val Terre, OFM	<b>Phone:</b> (360) 280-3073	<b>Date Published:</b> Final 4/14/2025
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# Department of Revenue Fiscal Note

<b>Bill Number:</b> 5786 2S SB	<b>Title:</b> Liquor license fees	<b>Agency:</b> 140-Department of Revenue
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## Part I: Estimates



No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Expenditures from:

NONE

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:



If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.



If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).



Capital budget impact, complete Part IV.



Requires new rule making, complete Part V.

Legislative Contact: Alia Kennedy	Phone: 603-786-7405	Date: 04/09/2025
Agency Preparation: Erikka Ferrara	Phone: 603-534-1517	Date: 04/10/2025
Agency Approval: Marianne McIntosh	Phone: 603-534-1505	Date: 04/10/2025
OFM Review: Megan Tudor	Phone: (603) 890-1722	Date: 04/10/2025

Request # 5786-3-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Note: This fiscal note reflects language in 2SSB 5786, 2025 Legislative Session.

COMPARISON OF THE SECOND SUBSTITUTE BILL WITH THE SUBSTITUTE BILL:  
The second substitute bill decreases grocery store liquor license fees, and increases liquor license fees for certain establishments by 25%.

CURRENT LAW:  
The Liquor and Cannabis Board (LCB) issues various licenses, permits, and endorsements for liquor-related activities and determines the fee amount for each.

PROPOSAL:  
LCB must increase most fees for liquor licenses, permits, or endorsements.

EFFECTIVE DATE:  
The bill takes effect 90 days after the final adjournment of the session.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

This legislation results in no revenue impact on taxes administered by the Department of Revenue (department).

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

ASSUMPTIONS:  
The department will have minimal costs of approximately \$3,000 for 55 hours of work in fiscal year 2026 by management analysts to perform system testing of new fees, information sharing, training, and form updates as required by this legislation. The department will absorb these costs within current funding.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

NONE

III. B - Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. C - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

## Part V: New Rule Making Required

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5786 2S SB	<b>Title:</b> Liquor license fees	<b>Agency:</b> 195-Liquor and Cannabis Board
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

ACCOUNT	FY 2026	FY 2027	2025-27	2027-29	2029-31
Liquor Revolving Account-State 501-1	9,241,345	9,241,345	18,482,690	18,482,690	18,482,690
<b>Total \$</b>	9,241,345	9,241,345	18,482,690	18,482,690	18,482,690

### Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
<b>Account</b>					
Liquor Revolving Account-State 501-1	164,486	0	164,486	0	0
<b>Total \$</b>	164,486	0	164,486	0	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☒ Requires new rule making, complete Part V.

Legislative Contact: Alia Kennedy	Phone: 360-786-7405	Date: 04/09/2025
Agency Preparation: Colin O'Neill	Phone: (360) 664-4552	Date: 04/11/2025
Agency Approval: Aaron Hanson	Phone: 360-664-1701	Date: 04/11/2025
OFM Review: Val Terre	Phone: (360) 280-3073	Date: 04/14/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill increases the majority of liquor license fees, endorsements, and permits by 50% and selected fees by fixed amounts.

CHANGES MADE BY THE AMENDMENT TO 5786 2SSB:

Sect 27 66.24.360 – grocery store licenses decreased from the prior proposed annual amount of \$2,100 to \$975 per year.

Sect 43 66.24.420

- Spirits/beer/wine restaurants with less than 50% dedicated dining area - increased from the prior proposed annual amount of \$2,100 to \$2,500 per year.

- Spirits/beer/wine restaurants with more than 50% dedicated dining area - increased from the prior proposed annual amount of \$1,700 to \$2,000 per year.

- Spirits/beer/wine restaurants (service bar only) - increased from the prior proposed annual amount of \$1,100 to \$1,250 per year.

Sect 44 66.24.590 hotel licenses increased from the prior proposed annual amount of \$2,100 to \$2,500 per year.

Sect 45 66.24.600 nightclub licenses increased from the prior proposed annual amount of \$2,100 to \$2,500 per year.

Sect 46 - 66.24.610 VIP airport lounge licenses increased from the prior proposed annual amount of \$2,100 to \$2,500 per year.

Sect 49 66.24.655 – spirits/beer/wine theater licenses increased from the prior proposed annual amount of \$2,100 to \$2,500 per year.

EFFECT: Reduces the grocery store license fee from \$2,100 to \$975; and increases the license fees for certain restaurants, hotels, nightclubs, VIP airport lounge operators, and theaters by 25 percent, rather than by 5 to 10 percent.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

This bill increases the majority of liquor license fees, endorsements, and permits by 50% and selected fees by fixed amounts.

Please see the attached "5786 2SSB fee list.pdf" for a list of the fees, endorsements and permits used to calculate the amount of annual increased revenue.

Please see the attached "5786 2SSB distributions.pdf" for a breakdown of how the fees are expected to be distributed per statute.

The table reflects total receipts, not the destination fund.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Washington State Liquor and Cannabis Board ("Board") is currently in the middle of a project to upgrade the agency's internal licensing and enforcement systems. The Licensing, Enforcement, Education, and Administrative Data Systems (LEEADS) is expected to go live in FY 2025. There are change request costs associated with this legislation that will have to be submitted to the vendor or contracted out by the LCB. The estimated costs for these change requests is \$164,486 in FY26. Some examples of changes needed follow:

Vendor cost to implement: \$70,482  
Developer: 224.5 hrs x \$392/hr = \$88,004  
Business Analyst: 40 hrs x \$150/hr = \$6,000

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
501-1	Liquor Revolving Account	State	164,486	0	164,486	0	0
Total \$			164,486	0	164,486	0	0

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	164,486		164,486		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	164,486	0	164,486	0	0

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

Program	FY 2026	FY 2027	2025-27	2027-29	2029-31
Board Division (010)	164,486		164,486		
Total \$	164,486		164,486		

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

New rules would have to be drafted to account for the changes in fee revenues in WAC.



**Licenses & Endorsements (yellow fee amounts were changed from 5786 SSB)**

PrivID	PrivDescrip	Total	Base Fee	New fee	Current Est	New Est	Rev increase	Rev code	RCW
1	SPECIAL OCCASION-PER DAY-PER LOC.	3607	\$ 60.00	90.00	\$ 216,420	\$ 324,630	\$ 108,210	20532	66.24.380
2	NON-PROFIT ARTS ORGANIZATION	117	\$ 250.00	250.00	\$ 29,250	\$ 29,250	\$ -	20532	66.24.495
3	BED & BREAKFAST	31	\$ 75.00	112.50	\$ 2,325	\$ 3,488	\$ 1,163	20532	WAC 314-38-020 sub 11
4	SERVE EMPLOYEES & GUESTS	120	\$ 500.00	750.00	\$ 60,000	\$ 90,000	\$ 30,000	20532	WAC 314-38-050
5	REPRESENTATIVE LICENSE	1394	\$ 25.00	50.00	\$ 34,850	\$ 69,700	\$ 34,850	20532	66.24.310
320	BEER DISTRIBUTOR	121	\$ 660.00	990.00	\$ 79,860	\$ 119,790	\$ 39,930	20532	66.24.250
321	BEER IMPORTER	8	\$ 160.00	240.00	\$ 1,280	\$ 1,920	\$ 640	20532	66.24.261
322	BONDED WINE WAREHOUSE	34	\$ 100.00	150.00	\$ 3,400	\$ 5,100	\$ 1,700	20532	66.24.185
323	INTERSTATE COMMON CARRIER	38	\$ 750.00	1,125.00	\$ 28,500	\$ 42,750	\$ 14,250	20532	66.24.395
325	DISTILL / RECTIFY	66	\$ 2,000.00	2,100.00	\$ 132,000	\$ 138,600	\$ 6,600	20532	66.24.140
326	DOMESTIC BREWERY	2	\$ 2,000.00	2,100.00	\$ 4,000	\$ 4,200	\$ 200	20532	66.24.240
327	DOMESTIC WINERY < 250,000 LITERS	998	\$ 100.00	150.00	\$ 99,800	\$ 149,700	\$ 49,900	20532	66.24.170
328	DOMESTIC WINERY > 249,999 LITERS	59	\$ 400.00	600.00	\$ 23,600	\$ 35,400	\$ 11,800	20532	66.24.170
329	FRUIT AND/OR WINE DISTILLERY	10	\$ 200.00	300.00	\$ 2,000	\$ 3,000	\$ 1,000	20532	66.24.140
330	SPIRITS IMPORTER	22	\$ 600.00	2,100.00	\$ 13,200	\$ 46,200	\$ 33,000	20532	66.24.160
331	MANUFACTURER - LIQUOR	8	\$ 500.00	750.00	\$ 4,000	\$ 6,000	\$ 2,000	20532	66.24.150
332	MICROBREWERY	474	\$ 100.00	150.00	\$ 47,400	\$ 71,100	\$ 23,700	20532	66.24.244
333	SHIPS CHANDLER	1	\$ 100.00	150.00	\$ 100	\$ 150	\$ 50	20532	66.24.530
334	WINE DISTRIBUTOR	201	\$ 660.00	990.00	\$ 132,660	\$ 198,990	\$ 66,330	20532	66.24.200
335	GROWER	8	\$ 75.00	75.00	\$ 600	\$ 600	\$ -	20532	66.24.520
336	WINE IMPORTER	27	\$ 160.00	240.00	\$ 4,320	\$ 6,480	\$ 2,160	20532	66.24.203
340	BEER CERTIFICATE OF APPROVAL	380	\$ 200.00	300.00	\$ 76,000	\$ 114,000	\$ 38,000	20532	WAC 314-20-145
341	WINE CERTIFICATE OF APPROVAL	979	\$ 200.00	300.00	\$ 195,800	\$ 293,700	\$ 97,900	20532	WAC 314-24-117
342	AUTH REP COA US BEER	49	\$ 200.00	300.00	\$ 9,800	\$ 14,700	\$ 4,900	20532	WAC 314-20-145
343	AUTH REP COA US WINE	243	\$ 200.00	300.00	\$ 48,600	\$ 72,900	\$ 24,300	20532	WAC 314-24-117
344	AUTH REP COA FOREIGN BEER	100	\$ 200.00	300.00	\$ 20,000	\$ 30,000	\$ 10,000	20532	WAC 314-20-145
345	AUTH REP COA FOREIGN WINE	474	\$ 200.00	300.00	\$ 94,800	\$ 142,200	\$ 47,400	20532	WAC 314-24-117
347	WINE SHIPPER TO CONSUMER	788	\$ 100.00	150.00	\$ 78,800	\$ 118,200	\$ 39,400	20532	WAC 314-24-232
348	SHIP TO RETAILER	690	\$ 100.00	150.00	\$ 69,000	\$ 103,500	\$ 34,500	20532	wine WAC missing, spirits & beer ok
351	CRAFT DISTILLERY	97	\$ 100.00	150.00	\$ 9,700	\$ 14,550	\$ 4,850	20532	66.24.140
354	SPIRITS DISTRIBUTOR	141	\$ 1,320.00	1,980.00	\$ 186,120	\$ 279,180	\$ 93,060	20532	66.24.055
355	SPIRITS COA	139	\$ 200.00	300.00	\$ 27,800	\$ 41,700	\$ 13,900	20532	WAC 314-23-030
356	AUTH REP US SPIRITS COA	141	\$ 200.00	300.00	\$ 28,200	\$ 42,300	\$ 14,100	20532	WAC 314-23-030
357	AUTH REP FOREIGN SPIRITS COA	262	\$ 200.00	300.00	\$ 52,400	\$ 78,600	\$ 26,200	20532	WAC 314-23-030
358	B/W ON PREMISES ENDORSEMENT	416	\$ 200.00	300.00	\$ 83,200	\$ 124,800	\$ 41,600	20532	66.24.246
359	OFF-SITE SPIRITS TASTING ROOM	24	\$ 2,000.00	2,100.00	\$ 48,000	\$ 50,400	\$ 2,400	20532	66.24.146
360	LOCAL WINE INDUSTRY ASSOCIATION	6	\$ 700.00	700.00	\$ 4,200	\$ 4,200	\$ -	20532	66.24.165
371	BEER/CIDER GROCERY GROWLERS	134	\$ 120.00	180.00	\$ 16,080	\$ 24,120	\$ 8,040	20532	WAC 314-02-092 (10)
372	COMBO GROCERY OFF PREM S/B/W	109	\$ 316.00	474.00	\$ 34,444	\$ 51,666	\$ 17,222	20532	66.24.035
373	SPIRITS WAREHOUSE	10	\$ 100.00	150.00	\$ 1,000	\$ 1,500	\$ 500	20532	66.24.695
374	COMBO GROCERY OFF PREM S/B/W CLS	4	\$ 316.00	474.00	\$ 1,264	\$ 1,896	\$ 632	20532	66.24.035
376	COMBO SPECIALTY OFF PREM S/B/W	12	\$ 316.00	474.00	\$ 3,792	\$ 5,688	\$ 1,896	20532	66.24.035
377	COMBO SPECIALTY OFF PREM S/B/W CLS	1	\$ 316.00	474.00	\$ 316	\$ 474	\$ 158	20532	66.24.035
385	PACKAGING SERVICES	14	\$ 100.00	150.00	\$ 1,400	\$ 2,100	\$ 700	20532	66.24.248
396	CATERING BEER ONLY	1	\$ 200.00	300.00	\$ 200	\$ 300	\$ 100	20532	66.24.690
398	CATERING BEER AND WINE ONLY	15	\$ 400.00	600.00	\$ 6,000	\$ 9,000	\$ 3,000	20532	66.24.690
399	CATERING SPIRITS BEER WINE	123	\$ 1,000.00	1,500.00	\$ 123,000	\$ 184,500	\$ 61,500	20532	66.24.690
402	BEER/WINE THEATER	65	\$ 400.00	600.00	\$ 26,000	\$ 39,000	\$ 13,000	20532	66.24.650
403	SPIRITS/BEER/WINE THEATER	11	\$ 2,000.00	2,500.00	\$ 22,000	\$ 27,500	\$ 5,500	20532	66.24.655
412	SOJU SERVICE	232	\$ 50.00	75.00	\$ 11,600	\$ 17,400	\$ 5,800	20520	66.24.400
413	SENIOR CENTER	15	\$ 720.00	720.00	\$ 10,800	\$ 10,800	\$ -	20532	66.24.680
420	BEER/WINE GIFT DELIVERY	58	\$ 75.00	112.50	\$ 4,350	\$ 6,525	\$ 2,175	20532	66.24.550
422	BEER/WINE SPECIALTY SHOP	715	\$ 100.00	150.00	\$ 71,500	\$ 107,250	\$ 35,750	20532	66.24.371
423	BEER/WINE SPEC RESTRICT FORT WINE	1	\$ 100.00	150.00	\$ 100	\$ 150	\$ 50	20532	66.24.371
424	SPIRITS/BR/WN REST LOUNGE +	3137	\$ 1,600.00	2,000.00	\$ 5,019,200	\$ 6,274,000	\$ 1,254,800	20520	66.24.420
425	SPIRITS/BR/WN REST LOUNGE + SEAS	8	\$ 1,600.00	2,000.00	\$ 12,800	\$ 16,000	\$ 3,200	20520	66.24.420
426	SPIRITS/BR/WN REST LOUNGE -	1429	\$ 2,000.00	2,500.00	\$ 2,858,000	\$ 3,572,500	\$ 714,500	20520	66.24.420
427	SPIRITS/BR/WN REST LOUNGE - SEAS	1	\$ 2,000.00	2,500.00	\$ 2,000	\$ 2,500	\$ 500	20520	66.24.420

**Licenses & Endorsements (yellow fee amounts were changed from 5786 SSB)**

PrivID	PrivDescrip	Total	Base Fee	New fee	Current Est	New Est	Rev increase	Rev code	RCW
430	SPIRITS/BR/WN REST CONVENTION CTR +	6	\$ 1,600.00	2,000.00	\$ 9,600	\$ 12,000	\$ 2,400	20520	66.24.420
431	SPIRITS/BR/WN REST CONVENTION CTR -	18	\$ 2,000.00	2,500.00	\$ 36,000	\$ 45,000	\$ 9,000	20520	66.24.420
433	SPIRITS/BR/WN REST AIRPORT BAR +	4	\$ 1,600.00	2,000.00	\$ 6,400	\$ 8,000	\$ 1,600	20520	66.24.420
434	SPIRITS/BR/WN REST AIRPORT BAR -	2	\$ 2,000.00	2,500.00	\$ 4,000	\$ 5,000	\$ 1,000	20520	66.24.420
435	VIP AIRPORT LOUNGE	9	\$ 2,000.00	2,500.00	\$ 18,000	\$ 22,500	\$ 4,500	20520	66.24.610
438	HOTEL	264	\$ 2,000.00	2,500.00	\$ 528,000	\$ 660,000	\$ 132,000	20520	66.24.590
439	SPIRITS/BR/WN REST NONPUBLIC +	10	\$ 1,600.00	2,000.00	\$ 16,000	\$ 20,000	\$ 4,000	20520	66.24.420
440	SPIRITS/BR/WN REST NONPUBLIC -	4	\$ 2,000.00	2,500.00	\$ 8,000	\$ 10,000	\$ 2,000	20520	66.24.420
441	WINE RETAILER RESELLER-SPECIALTY	31	\$ 110.00	165.00	\$ 3,410	\$ 5,115	\$ 1,705	20532	66.24.179
442	SPIRITS/BR/WN REST SERVICE BAR	1234	\$ 1,000.00	1,250.00	\$ 1,234,000	\$ 1,542,500	\$ 308,500	20520	66.24.420
443	SPIRITS/BR/WN REST SERVICE BAR SEAS	2	\$ 1,000.00	1,250.00	\$ 2,000	\$ 2,500	\$ 500	20520	66.24.420
444	SPIRITS/BR/WN REST SHIP/LOUNGE +	4	\$ 1,600.00	2,000.00	\$ 6,400	\$ 8,000	\$ 1,600	20520	66.24.420
446	SPIRITS/BR/WN REST SHIP/LOUNGE -	3	\$ 2,000.00	2,500.00	\$ 6,000	\$ 7,500	\$ 1,500	20520	66.24.420
449	GROCERY RESTRICT F-WINE/STRONG BEER	3	\$ 150.00	975.00	\$ 450	\$ 2,925	\$ 2,475	20510	66.24.360
450	GROCERY STORE - BEER/WINE	4725	\$ 150.00	975.00	\$ 708,750	\$ 4,606,875	\$ 3,898,125	20510	66.24.360
451	GROCERY STORE-RESTRICT FORT WINE	18	\$ 150.00	975.00	\$ 2,700	\$ 17,550	\$ 14,850	20510	66.24.360
452	BEER/WINE REST - BEER	263	\$ 200.00	300.00	\$ 52,600	\$ 78,900	\$ 26,300	20510	66.24.320
455	BEER/WINE REST - BEER RACETRACK	2	\$ 200.00	300.00	\$ 400	\$ 600	\$ 200	20510	66.24.320
456	BEER/WINE REST - BEER W/TAPROOM	3	\$ 200.00	300.00	\$ 600	\$ 900	\$ 300	20510	66.24.320
457	BEER/WINE REST - WINE	36	\$ 200.00	300.00	\$ 7,200	\$ 10,800	\$ 3,600	20510	66.24.320
461	BEER/WINE REST - WINE W/TAPROOM	4	\$ 200.00	300.00	\$ 800	\$ 1,200	\$ 400	20510	66.24.320
462	BEER/WINE REST - BEER/WINE	2874	\$ 400.00	600.00	\$ 1,149,600	\$ 1,724,400	\$ 574,800	20510	66.24.320
463	BEER/WINE REST-BEER/WINE CONCESSION	2	\$ 400.00	600.00	\$ 800	\$ 1,200	\$ 400	20510	66.24.320
464	BEER/WINE REST-BEER/WINE FERRY BOAT	8	\$ 400.00	600.00	\$ 3,200	\$ 4,800	\$ 1,600	20510	66.24.320
466	BEER/WINE REST-BEER/WINE W/TAPROOM	102	\$ 400.00	600.00	\$ 40,800	\$ 61,200	\$ 20,400	20510	66.24.320
467	MOTEL	23	\$ 500.00	750.00	\$ 11,500	\$ 17,250	\$ 5,750	20532	66.24.540
468	PRIVATE CLUB - BEER/WINE	11	\$ 180.00	270.00	\$ 1,980	\$ 2,970	\$ 990	20532	66.24.452
469	PRIVATE CLUB - SPIRITS/BEER/WINE	301	\$ 720.00	1,080.00	\$ 216,720	\$ 325,080	\$ 108,360	20520	66.24.450
473	SNACK BAR	455	\$ 125.00	187.50	\$ 56,875	\$ 85,313	\$ 28,438	20510	66.24.350
474	SNACK BAR - CONCESSION	2	\$ 125.00	187.50	\$ 250	\$ 375	\$ 125	20510	66.24.350
477	SPORTS ENTERTAINMENT FACILITY	73	\$ 2,500.00	3,750.00	\$ 182,500	\$ 273,750	\$ 91,250	20520	66.24.570
478	TAVERN - BEER	3	\$ 200.00	300.00	\$ 600	\$ 900	\$ 300	20510	66.24.330
479	TAVERN - WINE	14	\$ 200.00	300.00	\$ 2,800	\$ 4,200	\$ 1,400	20510	66.24.330
480	TAVERN - BEER/WINE	272	\$ 400.00	600.00	\$ 108,800	\$ 163,200	\$ 54,400	20510	66.24.330
481	NIGHTCLUB	124	\$ 2,000.00	2,500.00	\$ 248,000	\$ 310,000	\$ 62,000	20520	66.24.600
482	SPIRITS RETAILER	1147	\$ 166.00	249.00	\$ 190,402	\$ 285,603	\$ 95,201	20532	66.24.630
483	CLS SPIRITS RETAILER	104	\$ 166.00	249.00	\$ 17,264	\$ 25,896	\$ 8,632	20532	66.24.630
484	SLS SPIRITS RETAILER	89	\$ 166.00	249.00	\$ 14,774	\$ 22,161	\$ 7,387	20532	66.24.630
485	WINE RETAILER RESELLER	436	\$ 166.00	249.00	\$ 72,376	\$ 108,564	\$ 36,188	20510	66.24.360
486	BEER AND WINE TASTING	452	\$ 200.00	300.00	\$ 90,400	\$ 135,600	\$ 45,200	20532	66.24.363
488	OFF-PREMISES SALE WINE	751	\$ 120.00	180.00	\$ 90,120	\$ 135,180	\$ 45,060	20532	66.24.354(5);66.24.400(2);66.24.450(4);66.24.452(4)
490	CATERER DUPLICATE	21	\$ 20.00	30.00	\$ 420	\$ 630	\$ 210	20532	66.24.320, 330, 420
491	KEGS TO GO	599	\$ 120.00	180.00	\$ 71,880	\$ 107,820	\$ 35,940	20532	66.24.354(5);66.24.400(2);66.24.450(4);66.24.452(4)
492	FARMER'S MARKET WINE SALES	195	\$ 75.00	112.50	\$ 14,625	\$ 21,938	\$ 7,313	20532	66.24.170
493	FARMER'S MARKET BEER SALES	76	\$ 75.00	112.50	\$ 5,700	\$ 8,550	\$ 2,850	20532	66.24.240
494	OFF PREMISES-PRIVATE LABEL WINE	5	\$ 120.00	180.00	\$ 600	\$ 900	\$ 300	20520	66.24.425, 66.24.570
495	CATERING	1108	\$ 350.00	525.00	\$ 387,800	\$ 581,700	\$ 193,900	20532	66.24.320, 66.24.330, 66.24.420, 66.24.570
496	OFF PREMISES	1115	\$ 120.00	180.00	\$ 133,800	\$ 200,700	\$ 66,900	20532	66.24.354
497	OFF PREMISES - RESTRICTED FORT WINE	2	\$ 120.00	180.00	\$ 240	\$ 360	\$ 120	20532	66.24.354
498	INTERNATIONAL EXPORTER	5	\$ 500.00	750.00	\$ 2,500	\$ 3,750	\$ 1,250	20510	66.24.360
499	NON-CLUB EVENT	123	\$ 900.00	1,350.00	\$ 110,700	\$ 166,050	\$ 55,350	20520	66.24.425(3);66.24.450(3)
707	DUP PUBLIC PRIVATE FACILITY LICENSE	2	\$ 20.00	30.00	\$ 40	\$ 60	\$ 20	20532	WAC 314-02-020
708	DUPLICATE CIVIC CENTER LICENSE	2	\$ 10.00	15.00	\$ 20	\$ 30	\$ 10	20532	66.24.420
709	CCI DUPLICATE LICENSES	7	\$ 5.00	7.50	\$ 35	\$ 53	\$ 18	20532	66.24.395

\$ 16,057,262    \$ 25,074,895    \$ 9,017,633

Licenses & Endorsements (yellow fee amounts were changed from 5786 SSB)

PrivID	PrivDescrip	Total	Base Fee	New fee	Current Est	New Est	Rev increase	Rev code	RCW
Permits									
N/A	(1) Alcohol Permit	39	\$ 5.00	7.50	\$ 195	\$ 293	\$ 98	20532	66.20.010, WAC 314-38-020
N/A	(2) Alcohol Permit - 5 gallons or less	NA	\$ 5.00	7.50				20532	66.20.010, WAC 314-38-020
N/A	(2) Alcohol Permit - greater than 5 gallons	380	\$ 10.00	15.00	\$ 3,800	\$ 5,700	\$ 1,900	20532	66.20.010, WAC 314-38-020
N/A	(5) Alcohol Permit	88	\$ 10.00	15.00	\$ 880	\$ 1,320	\$ 440	20532	66.20.010, WAC 314-38-020
N/A	(6) Alcohol Permit	10	\$ 5.00	7.50	\$ 50	\$ 75	\$ 25	20532	66.20.010, WAC 314-38-020
N/A	(8) Trade Show	33	\$ 25.00	37.50	\$ 825	\$ 1,238	\$ 413	20532	66.20.010, WAC 314-38-020
N/A	(9) Trade Show	12	\$ 25.00	37.50	\$ 300	\$ 450	\$ 150	20532	66.20.010, WAC 314-38-020
N/A	(10) International Trade Show	0	\$ 30.00	45.00	\$ -	\$ -	\$ -	20532	66.20.010, WAC 314-38-020
N/A	Raffle Permit - one time permit	NA	\$ 10.00	15.00				20532	WAC 314-38-40
N/A	Raffle Permit - annual permit	154	\$ 25.00	37.50	\$ 3,850	\$ 5,775	\$ 1,925	20532	WAC 314-38-40
N/A	(3) Banquet Permit	32,407	\$ 10.00	15.00	\$ 324,070	\$ 486,105	\$ 162,035	20532	66.20.010, WAC 314-38-020
N/A	(18) Day Spa Permit	386	\$ 125.00	187.50	\$ 48,250	\$ 72,375	\$ 24,125	20532	66.20.400, WAC 314-38-070
N/A	Manufacturer Event Permit	165	\$ 10.00	15.00	\$ 1,650	\$ 2,475	\$ 825	20532	WAC 314-38-020 sub 13, 14, 15
N/A	(16) Private Collection Permit	3	\$ 25.00	37.50	\$ 75	\$ 113	\$ 38	20532	66.20.010, WAC 314-38-020
N/A	(21) Short Term Rental	2	\$ 75.00	112.50	\$ 150	\$ 225	\$ 75	20532	66.20.010
N/A	(17) Non-Profit Wine Auction Permit	1	\$ 25.00	37.50	\$ 25	\$ 38	\$ 13	20532	66.20.010, WAC 314-38-020
					\$ 384,120	\$ 576,182	\$ 192,062		

Process Fee

PrivID	Privilege Description	Total	Base Fee	New fee	Current Est	New Est	Rev increase	Primary code	RCW
N/A	Process fee for retail licenses - retained when application is withdrawn or denied	844	\$ 75.00	112.50	\$ 63,300	\$ 94,950	\$ 31,650	42011	66.24.015
					\$ 63,300	\$ 94,950	\$ 31,650		
Total estimated annual revenue increase					\$ 16,504,682	\$ 25,746,027	\$ 9,241,345		

Administrative Fees (no estimate on revenue)

PrivID	Privilege Description	Total	Base Fee	New fee	Current Est	New Est	Rev increase	Primary code	RCW
710	LCB CHANGE OF LOCATION	0	\$ 75.00	112.50			\$ -	20532	WAC 314-07-085
723	CORPORATE OFFICER CHANGE - LCB	0	\$ 75.00	112.50			\$ -	20532	66.24.025(2)
752	LCB - LLC MEMBER/MANAGER CHANGE	0	\$ 75.00	112.50			\$ -	20532	WAC 314-07-080
753	LCB - LLC PARTNER CHANGE (NOT LLPS)	0	\$ 75.00	112.50			\$ -	20532	WAC 314-07-080

**5786 2SSB - estimate**

		Distribution					
License Fee distribution per RCW	Rev Code	Rev increase	HCA	UW	WSU	Fd 501	Total Dist
66.08.180 (1)	20520	\$ 2,764,660	\$ 2,485,428	\$ 167,538	\$ 111,692	\$ 2	2,764,660
66.08.180 (2)	20513	\$ -					-
66.08.180 (3)	20510	\$ 4,665,551	\$ 933,110			\$ 3,732,441	4,665,551
All others (distribution is silent)	20532	\$ 1,779,484				\$ 1,779,484	1,779,484
RCW 66.24.015 (retail process fee)	42011	\$ 31,650				\$ 31,650	31,650
		\$ 9,241,345	\$ 3,418,538	\$ 167,538	\$ 111,692	\$ 5,543,577	\$ 9,241,345



Tax or Fee Title	Account#	Account Title	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
(1) Alcohol Permit	501	Liquor Revolving Account	\$ 98	\$ 98	\$ 98	\$ 98	\$ 98	\$ 98	\$ 98	\$ 98	\$ 98	\$ 98
(16) Private Collection Permit	501	Liquor Revolving Account	\$ 38	\$ 38	\$ 38	\$ 38	\$ 38	\$ 38	\$ 38	\$ 38	\$ 38	\$ 38
(17) Non-Profit Wine Auction Permit	501	Liquor Revolving Account	\$ 13	\$ 13	\$ 13	\$ 13	\$ 13	\$ 13	\$ 13	\$ 13	\$ 13	\$ 13
(18) Day Spa Permit	501	Liquor Revolving Account	\$ 24,125	\$ 24,125	\$ 24,125	\$ 24,125	\$ 24,125	\$ 24,125	\$ 24,125	\$ 24,125	\$ 24,125	\$ 24,125
(2) Alcohol Permit - greater than 5 gallons	501	Liquor Revolving Account	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
(21) Short Term Rental	501	Liquor Revolving Account	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75
(3) Banquet Permit	501	Liquor Revolving Account	\$ 162,035	\$ 162,035	\$ 162,035	\$ 162,035	\$ 162,035	\$ 162,035	\$ 162,035	\$ 162,035	\$ 162,035	\$ 162,035
(5) Alcohol Permit	501	Liquor Revolving Account	\$ 440	\$ 440	\$ 440	\$ 440	\$ 440	\$ 440	\$ 440	\$ 440	\$ 440	\$ 440
(6) Alcohol Permit	501	Liquor Revolving Account	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25
(8) Trade Show	501	Liquor Revolving Account	\$ 413	\$ 413	\$ 413	\$ 413	\$ 413	\$ 413	\$ 413	\$ 413	\$ 413	\$ 413
(9) Trade Show	501	Liquor Revolving Account	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
AUTH REP COA FOREIGN BEER	501	Liquor Revolving Account	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
AUTH REP COA FOREIGN WINE	501	Liquor Revolving Account	\$ 47,400	\$ 47,400	\$ 47,400	\$ 47,400	\$ 47,400	\$ 47,400	\$ 47,400	\$ 47,400	\$ 47,400	\$ 47,400
AUTH REP COA US BEER	501	Liquor Revolving Account	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900
AUTH REP COA US WINE	501	Liquor Revolving Account	\$ 24,300	\$ 24,300	\$ 24,300	\$ 24,300	\$ 24,300	\$ 24,300	\$ 24,300	\$ 24,300	\$ 24,300	\$ 24,300
AUTH REP FOREIGN SPIRITS COA	501	Liquor Revolving Account	\$ 26,200	\$ 26,200	\$ 26,200	\$ 26,200	\$ 26,200	\$ 26,200	\$ 26,200	\$ 26,200	\$ 26,200	\$ 26,200
AUTH REP US SPIRITS COA	501	Liquor Revolving Account	\$ 14,100	\$ 14,100	\$ 14,100	\$ 14,100	\$ 14,100	\$ 14,100	\$ 14,100	\$ 14,100	\$ 14,100	\$ 14,100
B/W ON PREMISES ENDORSEMENT	501	Liquor Revolving Account	\$ 41,600	\$ 41,600	\$ 41,600	\$ 41,600	\$ 41,600	\$ 41,600	\$ 41,600	\$ 41,600	\$ 41,600	\$ 41,600
BED & BREAKFAST	501	Liquor Revolving Account	\$ 1,163	\$ 1,163	\$ 1,163	\$ 1,163	\$ 1,163	\$ 1,163	\$ 1,163	\$ 1,163	\$ 1,163	\$ 1,163
BEER AND WINE TASTING	501	Liquor Revolving Account	\$ 45,200	\$ 45,200	\$ 45,200	\$ 45,200	\$ 45,200	\$ 45,200	\$ 45,200	\$ 45,200	\$ 45,200	\$ 45,200
BEER CERTIFICATE OF APPROVAL	501	Liquor Revolving Account	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000
BEER DISTRIBUTOR	501	Liquor Revolving Account	\$ 39,930	\$ 39,930	\$ 39,930	\$ 39,930	\$ 39,930	\$ 39,930	\$ 39,930	\$ 39,930	\$ 39,930	\$ 39,930
BEER IMPORTER	501	Liquor Revolving Account	\$ 640	\$ 640	\$ 640	\$ 640	\$ 640	\$ 640	\$ 640	\$ 640	\$ 640	\$ 640
BEER/CIDER GROCERY GROWLERS	501	Liquor Revolving Account	\$ 8,040	\$ 8,040	\$ 8,040	\$ 8,040	\$ 8,040	\$ 8,040	\$ 8,040	\$ 8,040	\$ 8,040	\$ 8,040
BEER/WINE GIFT DELIVERY	501	Liquor Revolving Account	\$ 2,175	\$ 2,175	\$ 2,175	\$ 2,175	\$ 2,175	\$ 2,175	\$ 2,175	\$ 2,175	\$ 2,175	\$ 2,175
BEER/WINE REST - BEER	501	Liquor Revolving Account	\$ 26,300	\$ 26,300	\$ 26,300	\$ 26,300	\$ 26,300	\$ 26,300	\$ 26,300	\$ 26,300	\$ 26,300	\$ 26,300
BEER/WINE REST - BEER RACETRACK	501	Liquor Revolving Account	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
BEER/WINE REST - BEER W/TAPROOM	501	Liquor Revolving Account	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
BEER/WINE REST - BEER/WINE	501	Liquor Revolving Account	\$ 574,800	\$ 574,800	\$ 574,800	\$ 574,800	\$ 574,800	\$ 574,800	\$ 574,800	\$ 574,800	\$ 574,800	\$ 574,800
BEER/WINE REST - WINE	501	Liquor Revolving Account	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600
BEER/WINE REST - WINE W/TAPROOM	501	Liquor Revolving Account	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
BEER/WINE REST-BEER/WINE CONCESSION	501	Liquor Revolving Account	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
BEER/WINE REST-BEER/WINE FERRY BOAT	501	Liquor Revolving Account	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
BEER/WINE REST-BEER/WINE W/TAPROOM	501	Liquor Revolving Account	\$ 20,400	\$ 20,400	\$ 20,400	\$ 20,400	\$ 20,400	\$ 20,400	\$ 20,400	\$ 20,400	\$ 20,400	\$ 20,400
BEER/WINE SPEC RESTRICT FORT WINE	501	Liquor Revolving Account	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
BEER/WINE SPECIALTY SHOP	501	Liquor Revolving Account	\$ 35,750	\$ 35,750	\$ 35,750	\$ 35,750	\$ 35,750	\$ 35,750	\$ 35,750	\$ 35,750	\$ 35,750	\$ 35,750
BEER/WINE THEATER	501	Liquor Revolving Account	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
BONDED WINE WAREHOUSE	501	Liquor Revolving Account	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
CATERER DUPLICATE	501	Liquor Revolving Account	\$ 210	\$ 210	\$ 210	\$ 210	\$ 210	\$ 210	\$ 210	\$ 210	\$ 210	\$ 210
CATERING	501	Liquor Revolving Account	\$ 193,900	\$ 193,900	\$ 193,900	\$ 193,900	\$ 193,900	\$ 193,900	\$ 193,900	\$ 193,900	\$ 193,900	\$ 193,900
CATERING BEER AND WINE ONLY	501	Liquor Revolving Account	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
CATERING BEER ONLY	501	Liquor Revolving Account	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
CATERING SPIRITS BEER WINE	501	Liquor Revolving Account	\$ 61,500	\$ 61,500	\$ 61,500	\$ 61,500	\$ 61,500	\$ 61,500	\$ 61,500	\$ 61,500	\$ 61,500	\$ 61,500
CCI DUPLICATE LICENSES	501	Liquor Revolving Account	\$ 18	\$ 18	\$ 18	\$ 18	\$ 18	\$ 18	\$ 18	\$ 18	\$ 18	\$ 18
CLS SPIRITS RETAILER	501	Liquor Revolving Account	\$ 8,632	\$ 8,632	\$ 8,632	\$ 8,632	\$ 8,632	\$ 8,632	\$ 8,632	\$ 8,632	\$ 8,632	\$ 8,632
COMBO GROCERY OFF PREM S/B/W	501	Liquor Revolving Account	\$ 17,222	\$ 17,222	\$ 17,222	\$ 17,222	\$ 17,222	\$ 17,222	\$ 17,222	\$ 17,222	\$ 17,222	\$ 17,222
COMBO GROCERY OFF PREM S/B/W CLS	501	Liquor Revolving Account	\$ 632	\$ 632	\$ 632	\$ 632	\$ 632	\$ 632	\$ 632	\$ 632	\$ 632	\$ 632
COMBO SPECIALTY OFF PREM S/B/W	501	Liquor Revolving Account	\$ 1,896	\$ 1,896	\$ 1,896	\$ 1,896	\$ 1,896	\$ 1,896	\$ 1,896	\$ 1,896	\$ 1,896	\$ 1,896
COMBO SPECIALTY OFF PREM S/B/W CLS	501	Liquor Revolving Account	\$ 158	\$ 158	\$ 158	\$ 158	\$ 158	\$ 158	\$ 158	\$ 158	\$ 158	\$ 158
CRAFT DISTILLERY	501	Liquor Revolving Account	\$ 4,850	\$ 4,850	\$ 4,850	\$ 4,850	\$ 4,850	\$ 4,850	\$ 4,850	\$ 4,850	\$ 4,850	\$ 4,850
DISTILL / RECTIFY	501	Liquor Revolving Account	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600
DOMESTIC BREWERY	501	Liquor Revolving Account	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200

Tax or Fee Title	Account#	Account Title	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
DOMESTIC WINERY < 250,000 LITERS	501	Liquor Revolving Account	\$ 49,900	\$ 49,900	\$ 49,900	\$ 49,900	\$ 49,900	\$ 49,900	\$ 49,900	\$ 49,900	\$ 49,900	\$ 49,900
DOMESTIC WINERY > 249,999 LITERS	501	Liquor Revolving Account	\$ 11,800	\$ 11,800	\$ 11,800	\$ 11,800	\$ 11,800	\$ 11,800	\$ 11,800	\$ 11,800	\$ 11,800	\$ 11,800
DUP PUBLIC PRIVATE FACILITY LICENSE	501	Liquor Revolving Account	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20
DUPLICATE CIVIC CENTER LICENSE	501	Liquor Revolving Account	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10
FARMER'S MARKET BEER SALES	501	Liquor Revolving Account	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,850
FARMER'S MARKET WINE SALES	501	Liquor Revolving Account	\$ 7,313	\$ 7,313	\$ 7,313	\$ 7,313	\$ 7,313	\$ 7,313	\$ 7,313	\$ 7,313	\$ 7,313	\$ 7,313
FRUIT AND/OR WINE DISTILLERY	501	Liquor Revolving Account	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
GROCERY RESTRICT F-WINE/STRONG BEER	501	Liquor Revolving Account	\$ 2,475	\$ 2,475	\$ 2,475	\$ 2,475	\$ 2,475	\$ 2,475	\$ 2,475	\$ 2,475	\$ 2,475	\$ 2,475
GROCERY STORE - BEER/WINE	501	Liquor Revolving Account	\$ 3,898,125	\$ 3,898,125	\$ 3,898,125	\$ 3,898,125	\$ 3,898,125	\$ 3,898,125	\$ 3,898,125	\$ 3,898,125	\$ 3,898,125	\$ 3,898,125
GROCERY STORE-RESTRICT FORT WINE	501	Liquor Revolving Account	\$ 14,850	\$ 14,850	\$ 14,850	\$ 14,850	\$ 14,850	\$ 14,850	\$ 14,850	\$ 14,850	\$ 14,850	\$ 14,850
HOTEL	501	Liquor Revolving Account	\$ 132,000	\$ 132,000	\$ 132,000	\$ 132,000	\$ 132,000	\$ 132,000	\$ 132,000	\$ 132,000	\$ 132,000	\$ 132,000
INTERNATIONAL EXPORTER	501	Liquor Revolving Account	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250
INTERSTATE COMMON CARRIER	501	Liquor Revolving Account	\$ 14,250	\$ 14,250	\$ 14,250	\$ 14,250	\$ 14,250	\$ 14,250	\$ 14,250	\$ 14,250	\$ 14,250	\$ 14,250
KEGS TO GO	501	Liquor Revolving Account	\$ 35,940	\$ 35,940	\$ 35,940	\$ 35,940	\$ 35,940	\$ 35,940	\$ 35,940	\$ 35,940	\$ 35,940	\$ 35,940
MANUFACTURER - LIQUOR	501	Liquor Revolving Account	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Manufacturer Event Permit	501	Liquor Revolving Account	\$ 825	\$ 825	\$ 825	\$ 825	\$ 825	\$ 825	\$ 825	\$ 825	\$ 825	\$ 825
MICROBREWERY	501	Liquor Revolving Account	\$ 23,700	\$ 23,700	\$ 23,700	\$ 23,700	\$ 23,700	\$ 23,700	\$ 23,700	\$ 23,700	\$ 23,700	\$ 23,700
MOTEL	501	Liquor Revolving Account	\$ 5,750	\$ 5,750	\$ 5,750	\$ 5,750	\$ 5,750	\$ 5,750	\$ 5,750	\$ 5,750	\$ 5,750	\$ 5,750
NIGHTCLUB	501	Liquor Revolving Account	\$ 62,000	\$ 62,000	\$ 62,000	\$ 62,000	\$ 62,000	\$ 62,000	\$ 62,000	\$ 62,000	\$ 62,000	\$ 62,000
NON-CLUB EVENT	501	Liquor Revolving Account	\$ 55,350	\$ 55,350	\$ 55,350	\$ 55,350	\$ 55,350	\$ 55,350	\$ 55,350	\$ 55,350	\$ 55,350	\$ 55,350
OFF PREMISES	501	Liquor Revolving Account	\$ 66,900	\$ 66,900	\$ 66,900	\$ 66,900	\$ 66,900	\$ 66,900	\$ 66,900	\$ 66,900	\$ 66,900	\$ 66,900
OFF PREMISES - RESTRICTED FORT WINE	501	Liquor Revolving Account	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120
OFF PREMISES-PRIVATE LABEL WINE	501	Liquor Revolving Account	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
OFF-PREMISES SALE WINE	501	Liquor Revolving Account	\$ 45,060	\$ 45,060	\$ 45,060	\$ 45,060	\$ 45,060	\$ 45,060	\$ 45,060	\$ 45,060	\$ 45,060	\$ 45,060
OFF-SITE SPIRITS TASTING ROOM	501	Liquor Revolving Account	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400
PACKAGING SERVICES	501	Liquor Revolving Account	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
PRIVATE CLUB - BEER/WINE	501	Liquor Revolving Account	\$ 990	\$ 990	\$ 990	\$ 990	\$ 990	\$ 990	\$ 990	\$ 990	\$ 990	\$ 990
PRIVATE CLUB - SPIRITS/BEER/WINE	501	Liquor Revolving Account	\$ 108,360	\$ 108,360	\$ 108,360	\$ 108,360	\$ 108,360	\$ 108,360	\$ 108,360	\$ 108,360	\$ 108,360	\$ 108,360
Process fee for retail licenses	501	Liquor Revolving Account	\$ 31,650	\$ 31,650	\$ 31,650	\$ 31,650	\$ 31,650	\$ 31,650	\$ 31,650	\$ 31,650	\$ 31,650	\$ 31,650
Raffle Permit - annual permit	501	Liquor Revolving Account	\$ 1,925	\$ 1,925	\$ 1,925	\$ 1,925	\$ 1,925	\$ 1,925	\$ 1,925	\$ 1,925	\$ 1,925	\$ 1,925
REPRESENTATIVE LICENSE	501	Liquor Revolving Account	\$ 34,850	\$ 34,850	\$ 34,850	\$ 34,850	\$ 34,850	\$ 34,850	\$ 34,850	\$ 34,850	\$ 34,850	\$ 34,850
SERVE EMPLOYEES & GUESTS	501	Liquor Revolving Account	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
SHIP TO RETAILER	501	Liquor Revolving Account	\$ 34,500	\$ 34,500	\$ 34,500	\$ 34,500	\$ 34,500	\$ 34,500	\$ 34,500	\$ 34,500	\$ 34,500	\$ 34,500
SHIPS CHANDLER	501	Liquor Revolving Account	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
SLS SPIRITS RETAILER	501	Liquor Revolving Account	\$ 7,387	\$ 7,387	\$ 7,387	\$ 7,387	\$ 7,387	\$ 7,387	\$ 7,387	\$ 7,387	\$ 7,387	\$ 7,387
SNACK BAR	501	Liquor Revolving Account	\$ 28,438	\$ 28,438	\$ 28,438	\$ 28,438	\$ 28,438	\$ 28,438	\$ 28,438	\$ 28,438	\$ 28,438	\$ 28,438
SNACK BAR - CONCESSION	501	Liquor Revolving Account	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125
SOJU SERVICE	501	Liquor Revolving Account	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800
SPECIAL OCCASION-PER DAY-PER LOC.	501	Liquor Revolving Account	\$ 108,210	\$ 108,210	\$ 108,210	\$ 108,210	\$ 108,210	\$ 108,210	\$ 108,210	\$ 108,210	\$ 108,210	\$ 108,210
SPIRITS COA	501	Liquor Revolving Account	\$ 13,900	\$ 13,900	\$ 13,900	\$ 13,900	\$ 13,900	\$ 13,900	\$ 13,900	\$ 13,900	\$ 13,900	\$ 13,900
SPIRITS DISTRIBUTOR	501	Liquor Revolving Account	\$ 93,060	\$ 93,060	\$ 93,060	\$ 93,060	\$ 93,060	\$ 93,060	\$ 93,060	\$ 93,060	\$ 93,060	\$ 93,060
SPIRITS IMPORTER	501	Liquor Revolving Account	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000

[illegible]



# Multiple Agency Ten-Year Analysis Summary

<b>Bill Number</b>	<b>Title</b>
5786 2S SB	Liquor license fees

This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

## Estimated Cash Receipts

	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035	2026-35 TOTAL
Department of Revenue	0	0	0	0	0	0	0	0	0	0	0
Liquor and Cannabis Board	9,241,345	9,241,345	9,241,345	9,241,345	9,241,345	9,241,345	9,241,345	9,241,345	9,241,345	9,241,345	92,413,450
<b>Total</b>	<b>9,241,345</b>	<b>9,241,345</b>	<b>9,241,345</b>	<b>9,241,345</b>	<b>9,241,345</b>	<b>9,241,345</b>	<b>9,241,345</b>	<b>9,241,345</b>	<b>9,241,345</b>	<b>9,241,345</b>	<b>92,413,450</b>





# Ten-Year Analysis

<b>Bill Number</b> 5786 2S SB	<b>Title</b> Liquor license fees	<b>Agency</b> 140 Department of Revenue
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

## Estimates

☒ **No Cash Receipts**      ☐ **Partially Indeterminate Cash Receipts**      ☐ **Indeterminate Cash Receipts**

Name of Tax or Fee	Acct Code											
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Agency Preparation: Erikka Ferrara	Phone: 360-534-1517	Date: 4/10/2025 3:02:53 pm
Agency Approval: Marianne McIntosh	Phone: 360-534-1505	Date: 4/10/2025 3:02:53 pm
OFM Review: Val Terre	Phone: (360) 280-3073	Date: 4/14/2025 1:21:06 pm



# Ten-Year Analysis

<b>Bill Number</b> 5786 2S SB	<b>Title</b> Liquor license fees	<b>Agency</b> 195 Liquor and Cannabis Board
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

## Estimates

☐ **No Cash Receipts**
☐ **Partially Indeterminate Cash Receipts**
☐ **Indeterminate Cash Receipts**

## Estimated Cash Receipts

Name of Tax or Fee	Acct Code	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035	2026-35 TOTAL
License/fee/endorsement increase (summary)	501	9,241,345	9,241,345	9,241,345	9,241,345	9,241,345	9,241,345	9,241,345	9,241,345	9,241,345	9,241,345	92,413,450
<b>Total</b>		<b>9,241,345</b>	<b>9,241,345</b>	<b>9,241,345</b>	<b>9,241,345</b>	<b>9,241,345</b>	<b>9,241,345</b>	<b>9,241,345</b>	<b>9,241,345</b>	<b>9,241,345</b>	<b>9,241,345</b>	<b>92,413,450</b>
<b>Biennial Totals</b>		<b>18,482,690</b>	<b>18,482,690</b>	<b>18,482,690</b>	<b>18,482,690</b>	<b>18,482,690</b>	<b>18,482,690</b>	<b>18,482,690</b>	<b>18,482,690</b>	<b>18,482,690</b>	<b>18,482,690</b>	<b>92,413,450</b>

## Narrative Explanation (Required for Indeterminate Cash Receipts)

This bill increases the majority of liquor license fees, endorsements, and permits by 50% and selected fees by fixed amounts.

Please see the attached "5786 2SSB 10 Yr Analysis.pdf" for a list of the fees, endorsements and permits used to calculate the amount of annual increased revenue.

The table reflects total receipts, not the destination fund.

Agency Preparation: Colin O Neill	Phone: (360) 664-4552	Date: 4/11/2025 2:25:19 pm
Agency Approval: Aaron Hanson	Phone: 360-664-1701	Date: 4/11/2025 2:25:19 pm
OFM Review: Val Terre	Phone: (360) 280-3073	Date: 4/14/2025 1:21:06 pm