

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 1108 HB 1108-S2.E AMS HSG S2444.2	<b>Title:</b> Housing cost task force
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## Estimated Cash Receipts

NONE

## Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of the Governor	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Commerce	.1	32,574	32,574	32,574	.0	0	0	0	.0	0	0	0
Housing Finance Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
The Evergreen State College	.7	201,418	201,418	201,418	.0	0	0	0	.0	0	0	0
<b>Total \$</b>	<b>0.8</b>	<b>233,992</b>	<b>233,992</b>	<b>233,992</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

## Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of the Governor	.0	0	0	.0	0	0	.0	0	0
Department of Commerce	.0	0	0	.0	0	0	.0	0	0
Housing Finance Commission	.0	0	0	.0	0	0	.0	0	0
The Evergreen State College	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

# Estimated Capital Budget Breakout

<b>Prepared by:</b> Ramona Nabors, OFM	<b>Phone:</b> (360) 742-8948	<b>Date Published:</b> Revised 4/16/2025
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# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1108 HB 1108-S2.E AMS HSG S2444.2	<b>Title:</b> Housing cost task force	<b>Agency:</b> 075-Office of the Governor
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## Part I: Estimates

☒ **No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

NONE

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

<b>Legislative Contact:</b> Michele Alishahi	<b>Phone:</b> (360) 786-7433	<b>Date:</b> 03/27/2025
<b>Agency Preparation:</b> Kathy Cody	<b>Phone:</b> (360) 480-7237	<b>Date:</b> 03/31/2025
<b>Agency Approval:</b> Jamie Langford	<b>Phone:</b> (360) 870-7766	<b>Date:</b> 03/31/2025
<b>OFM Review:</b> Val Terre	<b>Phone:</b> (360) 280-3073	<b>Date:</b> 03/31/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The Washington State Institute for Public Policy (WSIPP) must identify cost drivers for the development of single-family homes, multifamily housing, middle housing, accessory dwelling units and co-living housing, and the impact on homeownership and rental housing in Washington state.

WSIPP is required to conduct fact-finding and stakeholder discussions with a task force that has a representative from the Office of Equity. Office of Equity believes participating in this task force can be done within existing resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1108 HB 1108-S2.E AMS HSG S2444.2	<b>Title:</b> Housing cost task force	<b>Agency:</b> 103-Department of Commerce
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## Part I: Estimates

☐

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.1	0.1	0.1	0.0	0.0
<b>Account</b>					
General Fund-State 001-1	16,287	16,287	32,574	0	0
<b>Total \$</b>	16,287	16,287	32,574	0	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

☐

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☒

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact: Michele Alishahi	Phone: (360) 786-7433	Date: 03/27/2025
Agency Preparation: Paul Bitar	Phone: 3607014882	Date: 04/15/2025
Agency Approval: Paul Bitar	Phone: 3607014882	Date: 04/15/2025
OFM Review: Marie Davis	Phone: (360) 890-1163	Date: 04/15/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

1108-S2.E AMS HSG S2444.2 would require the Washington state institute for public policy (Institute) to conduct a study and issue a report on the primary cost drivers for homeownership and rental housing in Washington state. The Institute would be required to conduct fact-finding and stakeholder discussions with a taskforce of stakeholders outlined under Section 1(2). The Institute would be required to submit its findings to the legislature by December 1, 2026 (Section 1(6)).

Section 1(5) would require the Department of Commerce (Department) to cooperate with the Insitute to facilitate access to data or other necessary resources to complete the work outlined in Section 1.

Section 1(7) provides that Section 1 would expire June 1, 2027.

The Department of Commerce assumes that the Data and Performance unit would assist with the data collection required under Section 1(5), resulting in a staffing impact to the Housing division for fiscal years 2026 and 2027.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipts impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Program 400 Housing Division Costs:

0.1 FTE Commerce Specialist 3 (209 hours/year) FY 26-27 in the Housing Division’s Data Performance Unit (DPU). This position will support data collection for determining the cost drivers for home ownership and rental housing in Washington state.

Salaries and Benefits:

FY26-FY27: \$11,352 each fiscal year

Goods and Services:

FY26-FY27: \$1,100 per fiscal year

Travel:

FY26-FY27: \$100 each fiscal year

Intra-Agency Reimbursements:

FY26-FY27: \$3,735 per fiscal year

Total Program 400 Costs:

FY26-27: \$16,287 per fiscal year

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	16,287	16,287	32,574	0	0
Total \$			16,287	16,287	32,574	0	0

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.1	0.1	0.1		
A-Salaries and Wages	8,452	8,452	16,904		
B-Employee Benefits	2,900	2,900	5,800		
C-Professional Service Contracts					
E-Goods and Other Services	1,100	1,100	2,200		
G-Travel	100	100	200		
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements	3,735	3,735	7,470		
9-					
Total \$	16,287	16,287	32,574	0	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Commerce Specialist 3	84,518	0.1	0.1	0.1		
Total FTEs		0.1	0.1	0.1		0.0

III. D - Expenditures By Program (optional)

Program	FY 2026	FY 2027	2025-27	2027-29	2029-31
Housing Division (400)	16,287	16,287	32,574		
Total \$	16,287	16,287	32,574		

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No impact to capital budget.



**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1108 HB 1108-S2.E AMS HSG S2444.2	<b>Title:</b> Housing cost task force	<b>Agency:</b> 148-Housing Finance Commission
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## Part I: Estimates

☒ **No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

NONE

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

<b>Legislative Contact:</b> Michele Alishahi	<b>Phone:</b> (360) 786-7433	<b>Date:</b> 03/27/2025
<b>Agency Preparation:</b> Mizan Irwin	<b>Phone:</b> 206-287-4476	<b>Date:</b> 03/28/2025
<b>Agency Approval:</b> Lucas Loranger	<b>Phone:</b> 206-254-5368	<b>Date:</b> 03/28/2025
<b>OFM Review:</b> Marie Davis	<b>Phone:</b> (360) 890-1163	<b>Date:</b> 04/01/2025

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

No Fiscal Impact: Because the Commission is a non-appropriated, non-allocated agency, all the costs associated with the contemplated legislation connected to the Commission will flow through the Commission’s operating funds, therefore the Commission believes it has no fiscal impact on the state’s budget.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1108 HB 1108-S2.E AMS HSG S2444.2	<b>Title:</b> Housing cost task force	<b>Agency:</b> 376-The Evergreen State College
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## Part I: Estimates

☐

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	1.0	0.4	0.7	0.0	0.0
<b>Account</b>					
General Fund-State 001-1	143,958	57,460	201,418	0	0
<b>Total \$</b>	143,958	57,460	201,418	0	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

☐

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☒

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact: Michele Alishahi	Phone: (360) 786-7433	Date: 03/27/2025
Agency Preparation: Catherine Nicolai	Phone: (360) 664-9087	Date: 03/31/2025
Agency Approval: Lisa Dawn-Fisher	Phone: 564-233-1577	Date: 03/31/2025
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 04/02/2025

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Sec. 1.(1) of HB 1108-S2.E AMS HSG S2444.2 directs the Washington State Institute for Public Policy (WSIPP) to "conduct a study researching, analyzing, and determining, to the extent practicable, the primary cost drivers for homeownership and rental housing in Washington state and produce a final report as described in this section.

(2) In conducting the study, the Washington state institute for public policy must conduct fact-finding and stakeholder discussions with a task force containing at least one representative of each of the following groups:

(a) Economists with expertise in the economic disciplines most relevant to the issue of housing cost drivers;

(b) Nonprofit developers of rental housing;

(c) Nonprofit developers of housing for homeownership;

(d) For-profit housing developers;

(e) Builders;

(f) A statewide organization representing the building trades labor;

(g) Realtors;

(h) Cities;

(i) Counties;

(j) Tenants;

(k) Landlords who provide at least 10 rental housing units;

(l) Landlords who provide no more than two rental housing units;

(m) A statewide association representing real estate appraisers;

(n) Home mortgage lenders;

(o) Multifamily lenders;

(p) Utility providers;

(q) Public housing authorities;

(r) The Washington state housing finance commission;

(s) The office of equity;

(t) The carpenters union;

(u) A statewide association representing business; and

(v) An organization representing architects.

(3) The Washington state institute for public policy must facilitate at least one in-person meeting and two additional meetings, to be held virtually, with the task force identified in subsection (2) of this section for the purpose of identifying cost drivers for the development of single-family homes, multifamily housing, middle housing, accessory dwelling units and co-living housing, and the impact on homeownership and rental housing in Washington state.

(4) The Washington state institute for public policy, in completing the duties prescribed by this section, shall solicit and consider information and perspectives provided by the affordable housing advisory board and persons and entities with relevant interest and expertise."

Sec. 1(5) directs the Department of Commerce to cooperate with WSIPP to facilitate access to data or other resources necessary to complete the work of this section.

A report is due to the legislature by December 1, 2026.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

In order to complete the assignment outlined in Sec. 1 of HB 1108-S2.E AMS HSG S2444.2, WSIPP would require the following resources:

FY26:  
-0.89 FTE Researcher to scope the study, conduct outreach, assemble the task force, acquire data, and begin analysis.  
-0.06 FTE Methods Review to develop a study plan.

FY27:  
-0.30 FTE Researcher to staff the task force meetings, complete the analysis, and write the report.  
-0.06 FTE Editing/Publication for publication.  
-Assumes \$2,800 in additional goods and services for an in-person task force meeting.

\*Goods and other services include a 12% indirect rate for The Evergreen State College.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	143,958	57,460	201,418	0	0
Total \$			143,958	57,460	201,418	0	0

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	1.0	0.4	0.7		
A-Salaries and Wages	99,878	37,600	137,478		
B-Employee Benefits	28,656	10,904	39,560		
C-Professional Service Contracts					
E-Goods and Other Services	15,424	8,956	24,380		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	143,958	57,460	201,418	0	0

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Editing/Publication	100,088		0.1	0.0		
Methods Review	125,796	0.1		0.0		
Researcher	100,088	0.9	0.3	0.6		
Total FTEs		1.0	0.4	0.7		0.0

III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

### IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## Part V: New Rule Making Required

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# LOCAL GOVERNMENT FISCAL NOTE

Revised

Department of Commerce

**Bill Number:** 1108 HB  
1108-S2.E AMS  
HSG S2444.2

**Title:** Housing cost task force

## Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

### Legislation Impacts:

☒ Cities: De minimus expenditure increase for representative serving on task force

☒ Counties: Same as above.

☒ Special Districts: Same as above, for a utility provider.

☐ Specific jurisdictions only:

☐ Variance occurs due to:

## Part II: Estimates

☐ No fiscal impacts.

☐ Expenditures represent one-time costs:

☐ Legislation provides local option:

☒ Key variables cannot be estimated with certainty at this time: Travel and participation costs will vary by representative selected to serve on task force.

### Estimated revenue impacts to:

None

### Estimated expenditure impacts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

## Part III: Preparation and Approval

Fiscal Note Analyst: Alice Zillah	Phone: 360-725-5035	Date: 04/02/2025
Leg. Committee Contact: Michele Alishahi	Phone: (360) 786-7433	Date: 03/27/2025
Agency Approval: Allan Johnson	Phone: 360-725-5033	Date: 04/02/2025
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 04/03/2025

## Part IV: Analysis

### A. SUMMARY OF BILL

*Description of the bill with an emphasis on how it impacts local government.*

#### CHANGES BETWEEN THIS VERSION AND PRIOR VERSION OF THE BILL:

The amended bill makes several changes including adding a null and void clause if funding is not provided by June 30, 2025. These changes do not affect the fiscal impacts discussed below.

#### SUMMARY OF CURRENT BILL:

Sec. 1 adds a new section. The Washington State Institute for Public Policy (WSIPP) must conduct fact-finding and stakeholder discussions with a task force containing at least one representative of cities, counties, utility providers, and public housing authorities.

WSIPP must facilitate at least one in-person meeting and two additional meetings, to be held virtually, with the task force. This section expires June 1, 2027.

Sec. 2 adds a new section. If specific funding for the purposes of this act, referencing this act by bill or chapter number, is not provided by June 30, 2025, in the omnibus appropriations act, this act is null and void.

### B. SUMMARY OF EXPENDITURE IMPACTS

*Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.*

This bill will have de minimus and indeterminate expenditures for the local government members of the task force.

At least one meeting of the task force will be conducted in person. If the local government members are legislative members then they will be reimbursed for travel and will incur no travel expenses. If the local government members a) are not legislative members, and b) are elected officials, then they will not be reimbursed for travel expenses.

In addition to travel costs, local government members of the task force are expected to incur costs for the time spent researching, analyzing, and determining the primary cost drivers for housing in Washington state. For the purposes of this fiscal note, we assume this work is part of the members' regularly assigned duties and will incur no additional cost to local governments.

### C. SUMMARY OF REVENUE IMPACTS

*Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.*

This bill will not impact local government revenues.

#### SOURCES

Washington State Association of Counties  
Association of Washington Cities