Multiple Agency Fiscal Note Summary

Bill Number: 2529 HB	**Title:** DCYF accountability board

Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outloo	Total	FTEs	GF-State	NGF-Outlook	Total
Office of the Governor	(1.0)	(340,000)	(340,000)	(340,000)	(2.0)	(680,000)	(680,000)	(680,000)	(2.0)	(680,000)	(680,000)	(680,000)
Office of Financial Management	1.0	340,000	340,000	340,000	2.0	680,000	680,000	680,000	2.0	680,000	680,000	680,000
Department of Children, Youth, and Families	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total $	**0.0**	**0**	**0**	**0**	**0.0**	**0**	**0**	**0**	**0.0**	**0**	**0**	**0**

Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of the Governor	.0	0	0	.0	0	0	.0	0	0
Office of Financial Management	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Total $	**0.0**	**0**	**0**	**0.0**	**0**	**0**	**0.0**	**0**	**0**

Estimated Capital Budget Breakout

Prepared by: Carly Kujath, OFM	**Phone:** (360) 790-7909	**Date Published:** Final 1/27/2026

FNPID: 75733

FNS029 Multi Agency rollup

Individual State Agency Fiscal Note

Bill Number: 2529 HB	Title: DCYF accountability board	Agency: 075-Office of the Governor

Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.0	(2.0)	(1.0)	(2.0)	(2.0)
Account					
General Fund-State 001-1	0	(340,000)	(340,000)	(680,000)	(680,000)
Total $	0	(340,000)	(340,000)	(680,000)	(680,000)

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☒ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact:	Omeara Harrington	Phone: 360-786-7136	Date: 01/22/2026
Agency Preparation:	Kathy Cody	Phone: (360) 480-7237	Date: 01/22/2026
Agency Approval:	Jamie Langford	Phone: (360) 870-7766	Date: 01/22/2026
OFM Review:	Val Terre	Phone: (360) 280-3073	Date: 01/23/2026

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5942 reconstitutes the existing oversight board for the Department of Children, Youth, and Families (DCYF) as the Department of Children, Youth, and Families Accountability Board and modernizes its statutory authority, structure, and responsibilities. The current DCYF Oversight Board is located within the Office of the Governor. To implement this bill, the board would have to move from the Office of the Governor (GOV) to the Office of Financial Management (OFM) for administrative purposes only, while preserving its independent oversight role.

This bill revises board membership, clarifies appointment authority, expands stakeholder representation, and updates board powers to focus on performance monitoring, transparency, and accountability. The bill authorizes the board to hire an executive director, maintain up to one full-time equivalent staff position, convene public and stakeholder meetings, request information and investigations from the Office of the Family and Children's Ombuds, and submit biennial reports to the Governor and Legislature beginning in 2027. Obsolete and duplicative statutory provisions related to the prior oversight structure are removed or consolidated.

The bill designates one nonvoting representative from the Office of the Governor to serve on the board and requires the Governor to nominate board members subject to legislative approval. These responsibilities are consistent with existing appointment and liaison functions of the Governor's Office. SB 5942 results in a transfer of the existing budget from GOV to OFM, this results in a zero net fiscal impact between these two agencies.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

SB 5942 results in a transfer of the existing budget from GOV to OFM, this results in a zero net fiscal impact between these two agencies.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	0	(340,000)	(340,000)	(680,000)	(680,000)
		Total $	0	(340,000)	(340,000)	(680,000)	(680,000)

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years		(2.0)	(1.0)	(2.0)	(2.0)
A-Salaries and Wages		(202,000)	(202,000)	(404,000)	(404,000)
B-Employee Benefits		(64,000)	(64,000)	(128,000)	(128,000)
C-Professional Service Contracts		(3,000)	(3,000)	(6,000)	(6,000)
E-Goods and Other Services		(70,000)	(70,000)	(140,000)	(140,000)
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services		(1,000)	(1,000)	(2,000)	(2,000)
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total $	0	(340,000)	(340,000)	(680,000)	(680,000)

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Administrative Corrdinator	73,000		(1.0)	(0.5)	(1.0)	(1.0)
Executive Director	129,000		(1.0)	(0.5)	(1.0)	(1.0)
Total FTEs			(2.0)	(1.0)	(2.0)	(2.0)

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2529 HB	Title: DCYF accountability board	Agency: 105-Office of Financial Management

Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.0	2.0	1.0	2.0	2.0
Account					
General Fund-State 001-1	0	340,000	340,000	680,000	680,000
Total $	0	340,000	340,000	680,000	680,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☒ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

☐ Requires new rule making, complete Part V.

Legislative Contact:	Omeara Harrington	Phone: 360-786-7136	Date: 01/22/2026
Agency Preparation:	Kathy Cody	Phone: (360) 480-7237	Date: 01/22/2026
Agency Approval:	Jamie Langford	Phone: 360-902-0422	Date: 01/22/2026
OFM Review:	Val Terre	Phone: (360) 280-3073	Date: 01/23/2026

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The bill reconstitutes the existing oversight board for the Department of Children, Youth, and Families (DCYF) as the Department of Children, Youth, and Families Accountability Board and modernizes its statutory authority, structure, and responsibilities. The current DCYF Oversight Board is located within the Office of the Governor. To implement this bill, the board would have to move from the Office of the Governor (GOV) to the Office of Financial Management (OFM) for administrative purposes only, while preserving its independent oversight role.

This bill revises board membership, clarifies appointment authority, expands stakeholder representation, and updates board powers to focus on performance monitoring, transparency, and accountability. The bill authorizes the board to hire an executive director, maintain up to one full-time equivalent staff position, convene public and stakeholder meetings, request information and investigations from the Office of the Family and Children's Ombuds, and submit biennial reports to the Governor and Legislature beginning in 2027. Obsolete and duplicative statutory provisions related to the prior oversight structure are removed or consolidated.

The bill has a net-zero fiscal impact between these two agencies, as it transfers the existing budget from GOV to OFM.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The bill moves the DCYF Oversight Board from the Office of the Governor to the Office of Financial Management, resulting in a net zero impact. This results only in a transfer of the existing budget from GOV to OFM.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	0	340,000	340,000	680,000	680,000
		Total $	0	340,000	340,000	680,000	680,000

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years		2.0	1.0	2.0	2.0
A-Salaries and Wages		202,000	202,000	404,000	404,000
B-Employee Benefits		64,000	64,000	128,000	128,000
C-Professional Service Contracts		3,000	3,000	6,000	6,000
E-Goods and Other Services		70,000	70,000	140,000	140,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services		1,000	1,000	2,000	2,000
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total $	0	340,000	340,000	680,000	680,000

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Administrative Coordinator	73,000		1.0	0.5	1.0	1.0
Executive Director	129,000		1.0	0.5	1.0	1.0
Total FTEs			2.0	1.0	2.0	2.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2529 HB	Title: DCYF accountability board	Agency: 307-Department of Children, Youth, and Families

Part I: Estimates

[X] **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:
NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

[ ] If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

[ ] If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

[ ] Capital budget impact, complete Part IV.

[ ] Requires new rule making, complete Part V.

Legislative Contact:	Omeara Harrington	Phone: 360-786-7136	Date: 01/22/2026
Agency Preparation:	Christian Mudgett	Phone: 3606283960	Date: 01/26/2026
Agency Approval:	Crystal Lester	Phone: 360-628-3960	Date: 01/26/2026
OFM Review:	Carly Kujath	Phone: (360) 790-7909	Date: 01/27/2026

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 2 is a new section establishing the Department of Children, Youth and Families (DCYF) Accountability Board.

Section 2 (3)(e) allows the DCYF board to request and receive information, outcome data, documents, materials, and records from the department relating to children and family welfare, juvenile rehabilitation, juvenile justice, and early learning to determine whether the department is achieving performance measures.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

NONE

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impact. DCYF assumes all responsibilities required to comply with Section 2(3)(e) will be absorbed withing existing staff resources.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.