

Multiple Agency Fiscal Note Summary

Bill Number: 2456 HB	Title: Juvenile firearm interv.
-----------------------------	--

Estimated Cash Receipts

Agency Name	2025-27			2027-29			2029-31		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Office of State Treasurer	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Total \$	0	0	0	0	0	0	0	0	0

Agency Name	2025-27		2027-29		2029-31	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts	No fiscal impact					
Loc School dist-SPI						
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outloo	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of State Treasurer	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	Fiscal note not available											
Total \$	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fiscal impact								
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Office of State Treasurer	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	Fiscal note not available								
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2025-27			2027-29			2029-31		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fiscal impact								
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Breakout

NONE

--

Prepared by: Kari Miracle, OFM	Phone: (360) 890-0830	Date Published: Preliminary 1/27/2026
---------------------------------------	---------------------------------	---

Judicial Impact Fiscal Note

Bill Number: 2456 HB	Title: Juvenile firearm interv.	Agency: 055-Administrative Office of the Courts
-----------------------------	--	--

Part I: Estimates

☒ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

Legislative Contact:	Luke Wickham	Phone: 360-786-7146	Date: 01/13/2026
Agency Preparation:	Bill Hesketh	Phone: 3602520453	Date: 01/27/2026
Agency Approval:	Chris Stanley	Phone: 360-357-2406	Date: 01/27/2026
OFM Review:	Kari Miracle	Phone: (360) 890-0830	Date: 01/27/2026

208,371.00

Request # 058-1

Form FN (Rev 1/00)

1

Bill # 2456 HB

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This bill establishes a juvenile firearm early intervention alternative for juveniles charged with Unlawful Possession of a Firearm in the second degree. If a qualified participant completes certain conditions the charge would be dismissed. This bill also increases the initial and renewal fees for concealed carry pistols by \$100.

II. B - Cash Receipts Impact

II. C - Expenditures

No fiscal impact to the Administrative Office of the Courts. The increase in concealed pistol license fees will go to a new Treasury account.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

NONE

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Identify acquisition and construction costs not reflected elsewhere on the fiscal note and dexcribe potential financing methods

NONE

Individual State Agency Fiscal Note

Bill Number: 2456 HB	Title: Juvenile firearm interv.	Agency: 090-Office of State Treasurer
-----------------------------	--	--

Part I: Estimates

☐

No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.
--

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☒

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact: Luke Wickham	Phone: 360-786-7146	Date: 01/13/2026
Agency Preparation: Dan Mason	Phone: (360) 902-8990	Date: 01/16/2026
Agency Approval: Dan Mason	Phone: (360) 902-8990	Date: 01/16/2026
OFM Review: Megan Tudor	Phone: (360) 890-1722	Date: 01/20/2026

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 2456 creates the juvenile firearm early intervention services account, coupled with the general fund as the recipient of the earnings from investments under RCW 43.84.092(4).

There will be some de-minimis work for OST which can be completed within current practices and resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Projected cash flows are currently unavailable; therefore, estimated earnings from investments are indeterminable.

There may be an impact on the debt service limitation calculation. Changes to the earnings credited to the general fund impacts, by an equal amount, general state revenues.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 2456 HB

Title: Juvenile firearm interv.

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- ☐ Cities:
- ☒ Counties: Indeterminate expenditure increase due to establishing a juvenile firearm early intervention alternative requiring attorney and staff time for hearings.
- ☐ Special Districts:
- ☐ Specific jurisdictions only:
- ☐ Variance occurs due to:

Part II: Estimates

- ☐ No fiscal impacts.
- ☐ Expenditures represent one-time costs:
- ☐ Legislation provides local option:
- ☒ Key variables cannot be estimated with certainty at this time: Number of juveniles who will commit the offense of unlawful possession of a firearm; number of juveniles who will enter the alternative program; number of hearings that may be required; amount of attorney and staff time required for each hearing.

Estimated revenue impacts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated expenditure impacts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Part III: Preparation and Approval

Fiscal Note Analyst: Kate Fernald	Phone: 564-200-3519	Date: 01/20/2026
Leg. Committee Contact: Luke Wickham	Phone: 360-786-7146	Date: 01/13/2026
Agency Approval: Alice Zillah	Phone: 360-725-5035	Date: 01/20/2026
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 01/21/2026

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

The proposed legislation would establish a juvenile firearm early intervention alternative.

Sec. 1 adds a new section that describes who would qualify for a juvenile firearm early intervention alternative. The person must be charged in juvenile court with unlawful possession of a firearm under RCW 9.41.040(2)(a)(v). Within two weeks of the date charges are filed and upon agreement of the prosecutor, the person must enter into an agreement with the prosecutor to pursue the juvenile firearm early intervention alternative in lieu of prosecution.

In addition to other requirements, the juvenile firearm early intervention alternative would require the court to hold a hearing at least every three months with the defendant present to consider status reports from the juvenile probation officer detailing the participant's compliance with conditions of the alternative.

If it appears to the prosecuting attorney that the participant is not substantially complying with all alternative conditions as reflected by a written update, the prosecuting attorney may make a motion for termination of the alternative. After notice is provided to the participant, the court shall hold a hearing to determine whether the alternative should be terminated. However, before the hearing to determine whether the alternative should be terminated, the participant and their attorney must be advised of the nature of the alleged noncompliance and provided discovery of evidence supporting the motion, including names and contact information of witnesses.

Sec. 2 amends RCW 9.41.070 to increase the fee applicants pay when applying for or renewing a concealed pistol license. New applicant's fee would increase from \$36 plus additional charges to \$136 plus additional charges. Renewing applicants' fee would increase from \$32 to \$132. The legislation would also establish a new account, the juvenile firearm early intervention services account created in Section 4 of this act. The legislation's \$100 fee for new and renewing applicants would be deposited into the juvenile firearm early intervention services account.

Sec. 4 would create a new section in chapter 13.40 RCW establishing the juvenile firearm early intervention services account. Expenditures from the account could only be used for services or conditions identified in section 1 of this act for individuals participating in the juvenile firearm early intervention alternative. Revenues to the juvenile firearm early intervention services account consist of::

- moneys deposited in this account pursuant to RCW 9.41.070; and
- funds appropriated by the legislature or other funds from public and private sources.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

The legislation would have indeterminate cost impacts for counties.

Local governments would experience an indeterminate increase in expenditures that could range from approximately \$161,172 to \$322,344, according to the Washington Association of Prosecuting Attorneys (WAPA), due to establishing a juvenile firearm early intervention alternative, which would require attorneys' time.

WAPA reported that the 2023 caseload forecast (the most recent year of their juvenile dispositions) shows that there were 242 firearm or weapon offenses. WAPA assumes 90% of the 242 offenses were unlawful possession of a firearm for this fiscal note.

The legislation would require hearings at least every three months for individuals enrolled in the alternative program, and WAPA noted that these hearings would constitute the majority of the expenditure increases for local governments. WAPA estimates each hearing would require one to two hours of attorney time for the prep and the hearing, with another thirty minutes to one hour for staff on average. (Please note some would turn into revocation hearings and go longer and some would be shorter. For this fiscal note, WAPA assumes this averages out).

To illustrate the bill's potential impact to local government expenditures, WAPA compiled the following estimates:

- average hourly salary for an attorney would be \$140 - \$280 and \$45 - \$90 per staff for each hearing.

- the bill would add at least four hearings over 12 months, so

- the annual cost for one individual enrolled in the program could range from:

- attorney time: \$560 (\$140 X 4 hearings) to \$1,120 (\$280 X 4 hearings), and

- staff time: \$180 (\$45 X 4 hearings) to \$360 (\$90 X 4 hearings)

- for 242 cases, annual costs could range from:

- attorney time: \$135,520 (\$560 X 242 cases) to \$271,040 (\$1,120 X 242 cases), and

- staff time: \$43,560 (\$180 X 242 cases) to \$87,120 (\$360 X 242 cases)

- assuming 90% of the cases enter into the alternative, then costs could range for:

- attorney time: \$121,968 (\$135,520 X 0.90) to \$243,936 (\$271,040 X 0.90), and

- staff time: \$39,204 (\$43,560 X 0.90) to \$78,408 (\$87,120 X 0.90)

Total cost range estimates: \$161,172 (\$121,968 attorney time + \$39,204 staff time) to \$322,344 (\$243,936 attorney time + \$78,408 staff time).

Local governments would likely experience an indeterminate annual increase in expenditures that could range from \$161,172 to \$322,344 due to the legislation establishing a juvenile firearm early intervention alternative.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

Local governments would likely increase revenue by an indeterminate amount due to the legislation increasing the application fee by \$100 for new and renewing concealed pistol licenses. Because the number of people who may apply for such a license is unknown, the increase in local government revenue that the legislation would create is indeterminate.

Sec. 2 would increase the application fee that new and renewing applicants pay by \$100 when applying for a concealed pistol license. Sec. 4 would establish a new account, the juvenile firearm early intervention services account, and \$100 from each concealed pistol license fee would be deposited into this account. It is unknown, however, how many people may apply for or renew a concealed pistol license, so the increase in revenue is indeterminate.

Funding received from the new revenue would exclusively pay for services or conditions for individuals participating in the juvenile firearm early intervention program.

SOURCES:

Washington Association of Prosecuting Attorneys



Multiple Agency Ten-Year Analysis Summary

Bill Number	Title
2456 HB	Juvenile firearm interv.

This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

Estimated Cash Receipts

Administrative Office of the Courts	0	0	0	0	0	0	0	0	0	0	0
Office of State Treasurer	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0



Ten-Year Analysis

Bill Number 2456 HB	Title Juvenile firearm interv.	Agency 055 Administrative Office of the Courts
-------------------------------	--	--

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

☒ **No Cash Receipts** ☐ **Partially Indeterminate Cash Receipts** ☐ **Indeterminate Cash Receipts**

Name of Tax or Fee	Acct Code											

Agency Preparation: Bill Hesketh	Phone: 3602520453	Date: 1/27/2026 9:48:43 am
Agency Approval: Chris Stanley	Phone: 360-357-2406	Date: 1/27/2026 9:48:43 am
OFM Review:	Phone:	Date:



Ten-Year Analysis

Bill Number 2456 HB	Title Juvenile firearm interv.	Agency 090 Office of State Treasurer
-------------------------------	--	--

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

☒ **No Cash Receipts** ☐ **Partially Indeterminate Cash Receipts** ☐ **Indeterminate Cash Receipts**

Name of Tax or Fee	Acct Code											

Agency Preparation: Dan Mason	Phone: (360) 902-8990	Date: 1/16/2026 3:16:17 pm
Agency Approval: Dan Mason	Phone: (360) 902-8990	Date: 1/16/2026 3:16:17 pm
OFM Review:	Phone:	Date: