

Multiple Agency Fiscal Note Summary

Bill Number: 6182 2S SB	Title: Abortion savings program
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Estimated Cash Receipts

Agency Name	2025-27			2027-29			2029-31		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Office of State Treasurer	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Office of Insurance Commissioner	0	0	10,008,293	0	0	4,149,365	0	0	4,316,999
Total \$	0	0	10,008,293	0	0	4,149,365	0	0	4,316,999

Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of State Treasurer	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State Health Care Authority	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of Insurance Commissioner	.2	0	0	107,891	.1	0	0	24,668	.1	0	0	24,668
Department of Health	.2	0	0	9,999,000	.3	0	0	3,998,000	.3	0	0	3,998,000
Total \$	0.4	0	0	10,106,891	0.4	0	0	4,022,668	0.4	0	0	4,022,668

Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of State Treasurer	.0	0	0	.0	0	0	.0	0	0
Washington State Health Care Authority	.0	0	0	.0	0	0	.0	0	0
Office of Insurance Commissioner	.0	0	0	.0	0	0	.0	0	0
Department of Health	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

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Prepared by: Jason Brown, OFM	Phone: (360) 742-7277	Date Published: Final 2/17/2026
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Individual State Agency Fiscal Note

Bill Number: 6182 2S SB	Title: Abortion savings program	Agency: 090-Office of State Treasurer
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Sandy Stith	Phone: 786-7710	Date: 02/10/2026
Agency Preparation: Mandy Kaplan	Phone: (360) 902-8977	Date: 02/10/2026
Agency Approval: Dan Mason	Phone: (360) 902-8990	Date: 02/10/2026
OFM Review: Rayanna Evans	Phone: (360) 902-0553	Date: 02/10/2026

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

2SSB 6182 creates the abortion savings account and allows the account to retain its earnings from investments under RCW 43.84.092(4).

There will be some de-minimis work for OST which can be completed within current practices and resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Projected cash flows are currently unavailable; therefore, estimated earnings from investments are indeterminable.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 6182 2S SB	Title: Abortion savings program	Agency: 107-Washington State Health Care Authority
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Sandy Stith	Phone: 786-7710	Date: 02/10/2026
Agency Preparation: Kendra Wilson	Phone: 360-725-5303	Date: 02/13/2026
Agency Approval: Suman Majumdar	Phone: 360-725-1319	Date: 02/13/2026
OFM Review: Jason Brown	Phone: (360) 742-7277	Date: 02/13/2026

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

See attached narrative.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

See attached narrative.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

See attached narrative.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

HCA Fiscal Note

Bill Number: **6182 2SSB**

HCA Request #: 26-103

Title: **Abortion Savings Program**

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

HCA Fiscal Note

Bill Number: **6182 2SSB**

HCA Request #: 26-103

Title: **Abortion Savings Program**

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Second Substitute Senate Bill (2SSB) 6182 amends Section 1(8) to allow assessment costs to be passed through to enrollees in premiums, rates, plan design, or otherwise, if the insurance commissioner determines such actions would risk carrier insolvency or consumer harm.

In Section 2(7)(a), the definition of “eligible organization” is modified to include Indian health care providers and independent practitioners, and other entities, that provide direct patient clinical care services in a medically underserved area and to uninsured or underinsured patients.

‘*****’

2SSB 6182 creates the Abortion Savings Program with the purpose of providing grants to maintain access to direct patient abortion clinical care services for individuals in the state.

Section 1 establishes a new assessment of \$0.82 for the first year and \$0.165 annually thereafter per coverage month in the prior calendar year on health carriers subject to the insurance premium tax under RCW 48.14.020 or 48.14.0201, excluding Washington Apple Health managed care organizations (MCOs) and health carriers offering dental or vision only plans from the assessment. This bill also creates the Abortion Savings Account in state treasury, where all revenue collected from the new assessment must be deposited.

As explained in II. C of this fiscal note, the Washington State Health Care Authority (HCA) assumes no fiscal impact resulting from this bill.

II. B - Cash Receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

NONE

II. C – Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

No Fiscal Impact.

Apple Health Service-related Impact

No Fiscal Impact.

The definition of “coverage month” included in this second substitute bill excludes Washington Apple Health MCOs from the assessment payment.

HCA Fiscal Note

Bill Number: **6182 2SSB**

HCA Request #: 26-103

Title: **Abortion Savings Program**

Public Employees Benefits Board and School Employees Benefits Board Program Service-related Impact

No Fiscal Impact.

Per Section 1(8), the insurer is required to fully absorb this assessment, with no costs passed on to members or HCA through increased premiums, rates, plan design changes, or otherwise, unless the commissioner determines such actions would risk carrier insolvency or consumer harm. HCA assumes no solvency impact and therefore anticipates no cost to pass through to members or the agency. Furthermore, Uniform Medical Plan, the state's self-insured plan offering, is not assumed to be impacted by this legislation.

Part III: Expenditure Detail

III. A - Operating Budget Expenditure

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout: Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

HCA Fiscal Note

Bill Number: **6182 2SSB**

HCA Request #: 26-103

Title: **Abortion Savings Program**

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

NONE

HBE Fiscal Note

Bill Number: 6182 2SSB

HBE Request #: 26-11-01

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

SB 6182 creates a dedicated Abortion Savings Program and a corresponding Abortion Savings Account within Washington State government to ensure sustained access to direct patient abortion clinical care services, particularly for individuals who cannot rely on insurance coverage.

The bill imposes a new annual assessment on health carriers.

- First year assessment (due March 1, 2027): \$0.82 per coverage month in the prior calendar year.
- Ongoing annual assessment: \$0.165 per coverage month in the prior calendar year.
- Carriers must submit an annual statement documenting coverage months.

The assessment required under this section must be borne solely by the health carrier and may not be passed through to enrollees in premiums, rates, plan design, or otherwise, unless the commissioner determines that to do so would create a significant risk of carrier insolvency or consumer harm.

II. B - Cash Receipts Impact

No Impact. As costs cannot be passed on to enrollees through premiums or plan design, the Exchange assumes no impact on revenue. However, if the Commissioner determines that doing so would create a significant risk to carrier insolvency or consumer harm, the Exchange assumes there would be an indeterminate revenue impact if carriers increased premiums which could also lead to an offsetting decrease enrollment.

II. C - Expenditures

No fiscal impact, as this bill has no impact on the operations of the Exchange.

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

None.

Individual State Agency Fiscal Note

Bill Number: 6182 2S SB	Title: Abortion savings program	Agency: 160-Office of Insurance Commissioner
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2026	FY 2027	2025-27	2027-29	2029-31
Abortion Savings Account-State NEW-1		10,008,293	10,008,293	4,149,365	4,316,999
Total \$	0	10,008,293	10,008,293	4,149,365	4,316,999

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.0	0.4	0.2	0.1	0.1
Account					
Insurance Commissioners Regulatory Account-State 138-1	0	107,891	107,891	24,668	24,668
Total \$	0	107,891	107,891	24,668	24,668

Estimated Capital Budget Impact:

NONE

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- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Sandy Stith	Phone: 786-7710	Date: 02/10/2026
Agency Preparation: Richelle Geiger	Phone: 360-725-7162	Date: 02/13/2026
Agency Approval: Tom Zuvela	Phone: (800) 562-6900	Date: 02/13/2026
OFM Review: Jason Brown	Phone: (360) 742-7277	Date: 02/13/2026

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1:

- Imposes a new annual coverage assessment on health carriers subject to the premium tax, paid to the Office of the State Treasurer (OST) through the OIC; and
- Directs health carriers to demonstrate compliance with the new annual coverage assessment through the rate filing review process of the OIC.

The assessment in the first year will be \$0.82 per coverage month in the prior calendar year, and the assessment will be \$0.165 per coverage month in the prior calendar year, annually thereafter.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

The assessment in the first year will be \$0.82 per coverage month in the prior calendar year, and the assessment will be \$0.165 per coverage month in the prior calendar year, annually thereafter.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 1:

Imposes a new annual coverage assessment on health carriers subject to the premium tax, paid to the Office of the State Treasurer (OST) through the OIC; and

Directs health carriers to demonstrate compliance with the new annual coverage assessment through the rate filing review process of the OIC.

This bill would impose a new annual coverage assessment on health carriers subject to the premium tax. The agency would realize an increase in health plan rate reviews.

One-Time Expense(s):

Therefore, the OIC would require 3.00 hours of an Actuary 4 (A4), as well as 27.00 hours of an Actuary 3 (A3), and 14.00 hours of an Actuary 2 in FY2027.

The agency will also require 75.00 hours of a Senior Policy Analyst (SPA) to develop all of the rulemaking because of this bill in FY2027.

Additionally, the OIC has confirmed that the agency does not currently collect coverage month data actively in ORCA and does not have a report available. A project has been identified to design & implement this capability in the system. It is estimated that it will cost \$35,000.00 and will take approximately 659 hours to complete in FY2027.

In summation, total FY2027(one-time expense) for the OIC is:

SPA: 75.00 hours (rulemaking)

A4: 3.00 hours (review time)

A3: 27.00 hours (rate review)

A2: 14.00 hours (review and rate review)

Ongoing Expense(s):

The OIC investigates violations of the insurance code, Title 48 RCW and brings enforcement actions against entities and individuals who violate the code. The agency would realize three enforcement actions.

Therefore, the agency would require 30.00 hours of a Paralegal (PL) and 90.00 hours of an Insurance Attorney in FY2027 and thereafter.

In summation, total on-going expenses for the OIC are:

PL: 30.00 hours (enforcement actions)

IA: 90.00 hours (enforcement actions)

Section 1 grants rule making authority to the OIC. A normal rulemaking would be required to add new sections to Chapter 284-43 WAC.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
138-1	Insurance Commissioners Regulatory Account	State	0	107,891	107,891	24,668	24,668
Total \$			0	107,891	107,891	24,668	24,668

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years		0.4	0.2	0.1	0.1
A-Salaries and Wages		46,137	46,137	15,154	15,154
B-Employee Benefits		12,176	12,176	4,580	4,580
C-Professional Service Contracts					
E-Goods and Other Services		49,578	49,578	4,934	4,934
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	107,891	107,891	24,668	24,668

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Actuary 2	146,316		0.0	0.0		
Actuary 3	187,236		0.0	0.0		
FPA 4	89,316		0.1	0.0		
Insurance Attorney	106,608		0.1	0.0	0.1	0.1
Paralegal	89,316		0.0	0.0	0.0	0.0
Sr. Policy Analyst	149,352		0.2	0.1		
Total FTEs			0.4	0.2	0.1	0.1

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Section 1 grants rule making authority to the OIC. A normal rulemaking would be required to add new sections to Chapter 284-43 WAC.

Individual State Agency Fiscal Note

Bill Number: 6182 2S SB	Title: Abortion savings program	Agency: 303-Department of Health
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.0	0.4	0.2	0.3	0.3
Account					
Abortion Savings Fund-State NEW-1	0	9,999,000	9,999,000	3,998,000	3,998,000
Total \$	0	9,999,000	9,999,000	3,998,000	3,998,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Sandy Stith	Phone: 786-7710	Date: 02/10/2026
Agency Preparation: Katherine Wolf	Phone: 3602363000	Date: 02/17/2026
Agency Approval: Kristin Bettridge	Phone: 3607911657	Date: 02/17/2026
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 02/17/2026

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill seeks to establish an abortion saving account for Washington State, funded by a tax on health carriers.

Section 2 establishes the abortion savings program to provide grants to maintain access to direct patient abortion clinical care services for individual in the state. The grant funds provided under this program shall be used to support direct patient abortion clinical care services for which federal funding is prohibited for individuals without sufficient resources. The department shall award at least 85% of the funds appropriated as a grant to eligible organizations.

The second substitute bill updates the definition of “eligible organization” to organizations contracted with the Department of Health (DOH), Indian Health providers, and providers in medically underserved areas. It also removes the restriction on using program funds only for supporting clinical care services for which federal funding is prohibited. The removal of restrictions will increase the number of grant recipients, therefore increasing the need for contract and invoice processing and the need for a Fiscal Analyst 2 at 0.1 FTE.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Assumptions are based on 10-year revenue analysis from Office of the Insurance Commissioner.

DOH also assumes the amount appropriated can cover the operations costs of eligible organizations to support equitable access to direct patient abortion clinical care services.

Section 2

0.2 FTE Health Services Consultant 3 FY27 (FY28 and on-going 0.10 FTE)

This position will support contract management, including developing and managing Request for Proposals RFA process, developing and managing Statements of Work (SOWs) and Contract Processing Action Requests (CPARs), receiving and reviewing requests for reimbursement based on deliverables and contract requirements, assuring that contractors complete contract deliverables, assuring allowable and complete expenditure of contracted funds, reviewing and evaluate contractor budgets, expenditure reports, and purchases, staying current with and documenting issues related to assigned contractors, developing and maintaining tools to track invoices, claims, reimbursements, and payments associated with DOH coverage of abortion services for under-resourced patients, and consulting with assigned contractors and determining their needs for training and technical assistance.

0.1 Fiscal Analyst 2 (FY27 and on-going)

This position supports the office’s budget, grants, and contracts by helping programs navigate centralized processes and by tracking and administering office procurements. The role provides accurate and timely technical support for assigned contracts and procurement invoices, ensuring items are processed efficiently through the unit. Responsibilities include maintaining the A-19 contract tracking process in SharePoint and Service Central, managing the Office Contracts Invoice email inbox, and monitoring, tracking, triaging, and routing requests to the appropriate staff.

0.1 FTE Budget Analyst 3 (FY27 and ongoing)

This position provides technical assistance to program staff regarding financial processes and forms, coordinates with

contracts consultant to ensure proper funding and management of contracts and verifies contract payments are correct, updates expenditures and projections (budget variance process) in coordination with office and division finance leads and with program staff to accurately reflect financial management of state funds, identifies root causes of variances, assists programs with problem solving, provides monthly consultation.

Contracts: \$9,804,926 FY27 (FY28 and on-going \$1,930,236)

Grants to providers of abortion care to fund direct patient services including practical support costs and associated operating costs including but not limited to workforce retention and recruitment, patient navigation, training, outreach, and security investments.

Total Cost to Implement the Bill:

FY 2027 1.8 FTE and \$9,999,000 (GF-S)

FY 2028 and on-going 0.6 FTE and \$1,999,000 (GF-S)

Total costs can include staff, associated expenses (including goods and services, travel, intra-agency, and indirect/overhead costs.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
NEW-1	Abortion Savings Fund	State	0	9,999,000	9,999,000	3,998,000	3,998,000
Total \$			0	9,999,000	9,999,000	3,998,000	3,998,000

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years		0.4	0.2	0.3	0.3
A-Salaries and Wages		131,000	131,000	88,000	88,000
B-Employee Benefits		48,000	48,000	32,000	32,000
C-Professional Service Contracts					
E-Goods and Other Services		13,000	13,000	14,000	14,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services		9,805,000	9,805,000	3,860,000	3,860,000
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements		2,000	2,000	4,000	4,000
9-					
Total \$	0	9,999,000	9,999,000	3,998,000	3,998,000

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
BUDGET ANALYST 3	78,912		0.1	0.1	0.1	0.1
FISCAL ANALYST 2	69,744		0.1	0.1	0.1	0.1
HEALTH SERVICES CONSULTANT 3	82,872		0.2	0.1	0.1	0.1
Total FTEs			0.4	0.2	0.3	0.3

III. D - Expenditures By Program (optional)

Program	FY 2026	FY 2027	2025-27	2027-29	2029-31
Prevention and Community Health (070)		9,855,000	9,855,000	3,934,000	3,934,000
Administration (090)		144,000	144,000	64,000	64,000
Total \$		9,999,000	9,999,000	3,998,000	3,998,000

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.



Multiple Agency Ten-Year Analysis Summary

Bill Number 6182 2S SB	Title Abortion savings program
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This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

Estimated Cash Receipts

	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035	2026-35 TOTAL
Office of State Treasurer	0	0	0	0	0	0	0	0	0	0	0
Washington State Health Care Authority	0	0	0	0	0	0	0	0	0	0	0
Office of Insurance Commissioner	0	10,008,293	2,054,141	2,095,224	2,137,128	2,179,871	2,223,468	2,267,937	2,313,296	2,359,562	27,638,920
Department of Health	0	0	0	0	0	0	0	0	0	0	0
Total	0	10,008,293	2,054,141	2,095,224	2,137,128	2,179,871	2,223,468	2,267,937	2,313,296	2,359,562	27,638,920



Ten-Year Analysis

Bill Number 6182 2S SB	Title Abortion savings program	Agency 090 Office of State Treasurer
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Name of Tax or Fee	Acct Code											

Agency Preparation: Mandy Kaplan	Phone: (360) 902-8977	Date: 2/10/2026 3:05:28 pm
Agency Approval: Dan Mason	Phone: (360) 902-8990	Date: 2/10/2026 3:05:28 pm
OFM Review: Jason Brown	Phone: (360) 742-7277	Date: 2/13/2026 3:39:10 pm



Ten-Year Analysis

Bill Number 6182 2S SB	Title Abortion savings program	Agency 107 Washington State Health Care Authority
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Name of Tax or Fee	Acct Code											

Agency Preparation: Kendra Wilson	Phone: 360-725-5303	Date: 2/13/2026 3:28:18 pm
Agency Approval: Suman Majumdar	Phone: 360-725-1319	Date: 2/13/2026 3:28:18 pm
OFM Review: Jason Brown	Phone: (360) 742-7277	Date: 2/13/2026 3:39:10 pm



Ten-Year Analysis

Bill Number 6182 2S SB	Title Abortion savings program	Agency 160 Office of Insurance Commissioner
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Estimated Cash Receipts

Name of Tax or Fee	Acct Code	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035	2026-35 TOTAL
Assessments	NEW		10,008,293	2,054,141	2,095,224	2,137,128	2,179,871	2,223,468	2,267,937	2,313,296	2,359,562	27,638,920
Total			10,008,293	2,054,141	2,095,224	2,137,128	2,179,871	2,223,468	2,267,937	2,313,296	2,359,562	27,638,920
Biennial Totals		10,008,293		4,149,365		4,316,999		4,491,405		4,672,858		27,638,920

Narrative Explanation (Required for Indeterminate Cash Receipts)

The assessment in the first year will be \$0.82 per coverage month in the prior calendar year, and the assessment will be \$0.165 per coverage month in the prior calendar year, annually thereafter.

Agency Preparation: Richelle Geiger	Phone: 360-725-7162	Date: 2/13/2026 9:15:10 am
Agency Approval: Tom Zuvela	Phone: (800) 562-6900	Date: 2/13/2026 9:15:10 am
OFM Review: Jason Brown	Phone: (360) 742-7277	Date: 2/13/2026 3:39:10 pm



Ten-Year Analysis

Bill Number 6182 2S SB	Title Abortion savings program	Agency 303 Department of Health
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Name of Tax or Fee	Acct Code											

Agency Preparation: Katherine Wolf	Phone: 3602363000	Date: 2/17/2026 8:56:04 am
Agency Approval: Kristin Bettridge	Phone: 3607911657	Date: 2/17/2026 8:56:04 am
OFM Review: Jason Brown	Phone: (360) 742-7277	Date: 2/13/2026 3:39:10 pm