

Multiple Agency Fiscal Note Summary

Bill Number: 6355 S SB AMH DOGL H3830.1	Title: Electric transmission system
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Estimated Cash Receipts

Agency Name	2025-27			2027-29			2029-31		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Office of State Treasurer	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Department of Commerce	0	0	0	35,000	35,000	35,000	50,000	50,000	50,000
Total \$	0	0	0	35,000	35,000	35,000	50,000	50,000	50,000

Agency Name	2025-27		2027-29		2029-31	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2025-27				2027-29				2029-31			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of the Governor	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of State Treasurer	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Commerce	.7	1,092,572	1,092,572	1,092,572	2.5	2,400,383	2,400,383	2,400,383	2.7	2,119,266	2,119,266	2,119,266
Utilities and Transportation Commission	.4	0	0	132,174	.0	0	0	0	.0	0	0	0
Department of Archaeology and Historic Preservation	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Transportation	Fiscal note not available											
Department of Ecology	.1	0	0	24,427	.0	0	0	0	.0	0	0	0
Total \$	1.2	1,092,572	1,092,572	1,249,173	2.5	2,400,383	2,400,383	2,400,383	2.7	2,119,266	2,119,266	2,119,266

Estimated Capital Budget Expenditures

Agency Name	2025-27			2027-29			2029-31		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of the Governor	.0	0	0	.0	0	0	.0	0	0
Office of State Treasurer	.0	0	0	.0	0	0	.0	0	0
Department of Commerce	.0	0	0	.0	0	0	.0	0	0
Utilities and Transportation Commission	.0	0	0	.0	0	0	.0	0	0
Department of Archaeology and Historic Preservation	.0	0	0	.0	0	0	.0	0	0
Department of Transportation	Fiscal note not available								
Department of Ecology	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

NONE

Prepared by: Marie Davis, OFM	Phone: (360) 890-1163	Date Published: Preliminary 3/26/2026
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Individual State Agency Fiscal Note

Bill Number: 6355 S SB AMH DOGL H3830.1	Title: Electric transmission system	Agency: 075-Office of the Governor
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 03/12/2026
Agency Preparation: Kathy Cody	Phone: (360) 480-7237	Date: 03/12/2026
Agency Approval: Jamie Langford	Phone: (360) 870-7766	Date: 03/12/2026
OFM Review: Val Terre	Phone: (360) 280-3073	Date: 03/16/2026

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Changes in S SB AMH DOGL H3830.1 removed the Office of Equity, but do not change the previous fiscal note assumptions.

The amendment clarifies that one gubernatorial appointee to the Washington Electric Transmission Authority board must have expertise in rural county land-use planning. This change does not affect the Office of the Governor's previous fiscal note assumptions.

Changes in the amendment do not change the Office of the Governor's responsibilities and therefore do not change previous fiscal note assumptions.

Senate Bill 6355 creates the Washington Electric Transmission Authority as a public body to improve the reliability, resilience, capacity, and affordability of the state's electric transmission system. A board of directors must be appointed by January 1, 2027, to provide oversight and advise the authority on policies.

Section 4 states that the Governor must appoint nine (9) members to the Authority's Board of Directors. The members of the board must include:

- A person with experience working at a consumer-owned utility, preferably with expertise in the transmission function;
- A person with experience working at an investor-owned utility, preferably with expertise in the transmission function;
- A person with expertise in land use planning and law and local permitting processes;
- A person with expertise in clean energy development;
- A person with expertise in ratepayer protection;
- A person representing electrical workers with expertise in building electric transmission;
- A person with expertise in financing large infrastructure projects;
- A person with expertise in wildlife conservation and land use policies;
- A person from a federally recognized Indian Tribe, including federally recognized Indian tribes whose reservation or ceded lands lie in Washington state.

One or more members must have experience with the Bonneville Power Administration's transmission service. No member of the board may represent a person who owns or operates electric generating or transmission facilities.

Members of the board appointed by the governor must serve four-year terms. However, the governor must stagger the terms of six of the initial appointees for terms of one, two, and three years. At the end of the term, these members may be reappointed by the governor, or the governor may choose to appoint a new member.

The Governor's Office's responsibilities are limited to appointing members to the Board of Directors of the Washington Electric Transmission Authority and receiving required reports from the authority. These activities can be absorbed within existing staff and resources, and therefore, there is no fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 6355 S SB AMH DOGL H3830.1	Title: Electric transmission system	Agency: 090-Office of State Treasurer
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 03/12/2026
Agency Preparation: Dan Mason	Phone: (360) 902-8990	Date: 03/12/2026
Agency Approval: Dan Mason	Phone: (360) 902-8990	Date: 03/12/2026
OFM Review: Rayanna Evans	Phone: (564) 999-3255	Date: 03/17/2026

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SSB 6355 AMH DOGL H3830.1 creates

1. the electric transmission operating account, coupled with the general fund as the recipient of the earnings from investments under RCW 43.84.092(4).
2. the electric transmission capital account and allows the account to retain its earnings from investments.

There will be some de-minimis work for OST which can be completed within current practices and resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Projected cash flows are currently unavailable; therefore, estimated earnings from investments are indeterminable.

There may be an impact on the debt service limitation calculation. Changes to the earnings credited to the general fund impacts, by an equal amount, general state revenues.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 6355 S SB AMH DOGL H3830.1	Title: Electric transmission system	Agency: 103-Department of Commerce
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2026	FY 2027	2025-27	2027-29	2029-31
General Fund-State 001-1				35,000	50,000
Total \$	0	0	0	35,000	50,000

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.0	1.4	0.7	2.5	2.7
Account					
General Fund-State 001-1	0	1,092,572	1,092,572	2,400,383	2,119,266
Total \$	0	1,092,572	1,092,572	2,400,383	2,119,266

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 03/12/2026
Agency Preparation: Mamie Perez	Phone: 360-725-3134	Date: 03/17/2026
Agency Approval: Joseph Piper	Phone: 360-725-3042	Date: 03/17/2026
OFM Review: Marie Davis	Phone: (360) 890-1163	Date: 03/26/2026

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Changes from SSB 6355 to H3830.1

Adds that the Transmission Authority may specifically consult on reconductoring with advanced conductors as a potential mitigation practice for natural hazards with state agencies, subject matter experts, and neighboring landowners when facilitating transmission projects.

Directs Commerce to consider the costs and benefits to Washington ratepayers when identifying high priority transmission corridors.

Removes the establishment of a tribal clean energy partnership work group and the related authority for Commerce to convene a clean energy advisory committee to provide feedback on the work group's recommendations.

Adds a requirement for Commerce to contract with the Governor's Office of Indian Affairs (GOIA) to, in coordination with the Departments of Ecology and Commerce, convene federally recognized Indian tribes to develop a tribal consultation framework for statewide electric transmission planning and implementation. Specifies what must be included in the new tribal consultation framework and requires GOIA to submit a report to the legislature and governor by December 1, 2026.

SB 6355 creates a Washington Electric Transmission Authority (Authority) to facilitate electric transmission development in the state. The Authority will be run by an executive director with a ten-member board of directors. The board will meet no less than quarterly. Commerce will provide staff support to the board. Commerce (and subsequently the Authority) will perform or adopt regional or federal transmission planning and work with stakeholders, utilities, and transmission developers to build new transmission lines and upgrade existing transmission lines. The Authority can develop, own, and act as a developer of last resort.

Sections 1 and 2 establish legislative intent to create a Transmission Authority described in the bill and include relevant definitions for terms used in the bill.

Section 3 establishes the responsibilities for Commerce in the legislation, including identifying high-priority corridors, to be completed by October 30, 2027. Commerce must provide administrative, staff support, and oversight until the executive director is hired.

Section 4 creates a 10-member board of directors to advise the Authority on policies that are consistent with the purposes of this chapter, including land use and local permitting processes. Commerce will provide administrative and staff support to the board of directors prior to the executive director being hired. The board of directors must meet quarterly (remotely before an executive director is hired by June 30, 2027).

Section 5 creates the Washington Electric Transmission Authority as a public body and instrumentality of the state exercising essential government functions related to transmission and sets out the purposes of the Authority. The Authority will collaborate with local jurisdictions, tribes, and electric utilities. This section directs the Authority to employ an executive director, appointed by the board of directors. The executive director will be a WMS3 Director. The authority must update the corridor identification study by October 30, 2032, and no less than every five years thereafter. The Authority must submit a report to the legislature of its activities and operating and financial statements by December 1, 2026, and every July 1 after. The authority must charge and collect an application review fee of \$5,000 from each entity that applies for the use of services provided under a partnership with the authority.

Section 6 allows the Authority to adopt rules to implement the bill, enter into contracts and agreements, lease, purchase,

accept donations of, or otherwise own, hold, improve, or use any property, and to own transmission equipment and systems. The Authority may also use eminent domain to acquire right of way. The Authority may utilize services of executive departments of the state under mutually agreeable terms. The Authority may assist the project proponent in following SEPA and may support and facilitate tribal consultation. The Authority must also adopt rules for initial local investment committee fee and annual local investment commitment fee to distribute to counties, cities, towns, and tribes. The Authority would need continued outside counsel and consultants to arrange complex partnerships and financing agreements with utilities and developers.

Section 7 sets labor standards for projects where the Authority selects a qualified transmission builder or operator.

Section 8 requires Commerce to contract with the Governor's Office of Indian Affairs (GOIA) to, in coordination with the Departments of Ecology and Commerce, convene federally recognized Indian tribes to develop a tribal consultation framework for statewide electric transmission planning and implementation. Specifies what must be included in the new tribal consultation framework and requires GOIA to submit a report to the legislature and governor by December 1, 2026.

Section 9 creates a new electric transmission operating account in the state treasury.

Section 10 creates a new electric transmission capital account in the state treasury.

Section 11 instructs the authority that all information it obtains that is critical energy infrastructure information or proprietary technical or business information shall be confidential.

Section 12-17 includes requirements for surplus balances in the treasury account.

Section 18 establishes expiration dates for various sections in the bill.

Sections 19 establishes effective dates for various sections in the bill.

Sections 20 establishes effective dates for various sections in the bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Sec. 5(6). – Collect application review fee of \$5,000 from each entity that applies for use of services under a partnership with WETA

FY27 – 0

FY28 - \$15,000

FY29 - \$20,000

FY30 - \$25,000

FY31 - \$25,000

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

To meet the requirements of SB 6355, Commerce estimates the following:

Energy and Innovation Expenditures for 6355 S SB AMH DOGL H3830.1:

Section 3 requires Commerce to conduct a corridor identification study by October 30, 2027 and to consider the costs and benefits to Washington ratepayers when identifying high priority transmission corridors. Based on current market trends,

the cost is anticipated to be \$460,000. The assessment will be completed by an external consultant contracted through Commerce and performed every five years thereafter by the Authority.

Section 4 establishes a board of directors of government, industry, and advocacy representatives. The board of directors' staff are included in the staff required by Section 3.

Section 5 establishes the Authority with an Executive Director who may employ staff as necessary.

0.50 EMS 2 (1,044 hours) to hire the transmission corridor contractor and support their work in FY 27 and the first six months of FY 28, and consider the cost and benefits to Washington ratepayers when identifying high priority transmission corridors. This position will also support and maintain oversight of the Washington electric transmission authority until the board of directors hires an executive director (required to occur by June 30, 2027).

0.10 Administrative Assistant 3 (208 hours) to provide administrative support to the board of directors in FY 27-31 (and ongoing).

1.0 FTE WMS3 Director (2088 hours) in FY28-31 (and ongoing) to employ staff for the office and oversee as the primary director of the transmission authority.

1.0 FTE Management Analyst 4 (2088 hours) in FY29-31 (and ongoing) for permitting/SEPA support work, local government/tribal work, and staff the board of directors.

Section 6 requires the Authority to adopt rules to implement the bill, enter into contracts and agreements, lease, purchase, accept donations of, or otherwise own, hold, improve, or use any property, and own transmission equipment and systems. This will require rulemakings on at least six topics (some of which could likely be combined). These rulemakings will be separate but will rely on the same staff outlined below. Outside counsel and consultants would be needed in FY28-31 to develop contractual arrangements and agreements for projects, leases, purchases, and competitive bidding, as an estimated cost of \$400,000 per fiscal year.

Section 8 directs Commerce to contract with the Governor's Office of Indian Affairs (GOIA) to, in coordination with the Departments of Ecology and Commerce, convene federally recognized Indian tribes to develop a tribal consultation framework for statewide electric transmission planning and implementation. This section specifies what must be included in the new tribal consultation framework and requires GOIA to submit a report to the legislature and governor by December 1, 2026. GOIA anticipates needing \$150,000 to hire a contractor to help complete this work, which will include meetings approximately every other week July-December.

Commerce estimates the following staff are needed to complete the work of this section:

0.20 FTE EMS2 (417 hours) in FY27 to provide subject matter expertise, support the convening, review draft reports, manage contracting with GOIA.

0.1 FTE WMS3 (208 hours) in FY27 to provide subject matter expertise, support the convening, and review draft reports.

Section 3, 5, and 6 Expenditures

Salaries and Benefits

FY27: \$112,137

FY28: \$344,804

FY29: \$386,484

FY30: \$386,484

FY31: \$386,484

Goods and Services

FY27: \$3,000
FY28: \$8,000
FY29: \$10,500
FY30: \$10,500
FY31: \$10,500

Professional Service Contracts

FY27: \$560,000
FY28: \$500,000
FY29: \$400,000
FY30: \$400,000
FY31: \$400,000

Intra-agency Reimbursement

FY27: \$35,547
FY28: \$109,303
FY29: \$122,515
FY30: \$122,515
FY31: \$122,515

Total Costs

FY27: \$745,566
FY28: \$975,616
FY29: \$919,499
FY30: \$919,499
FY31: \$919,499

Section 8 Expenditures

Salaries and Benefits

FY27: \$64,583

Goods and Services

FY27: \$1,500

Professional Service Contracts

FY27: \$150,000

Intra-agency Reimbursement

FY27: \$20,473

Total Costs

FY27: \$236,556

Local Government Division Expenditures

The Department of Commerce (Department) is responsible for implementation of and technical assistance for the Growth Management Act (GMA), codified as chapter 36.70A RCW. The GMA governs land use decisions, critical area protections, mitigation requirements and protections of agricultural and natural resource lands of long-term commercial significance to the state.

The Department assumes development of guidance for local governments and tribes on the impacts to critical areas and agricultural and natural resource lands from the siting of energy infrastructure and appropriate mitigation will be

necessary and would begin during FY28 with an expected project duration of two years.

The Department assumes land use expertise and local permitting expertise will be necessary to implement this act.

The Department also assumes assistance as the lead agency on SEPA will require knowledge of critical areas mitigation and controls on the conversion of agricultural and natural resource lands.

0.10 FTE Washington Management Services 3 (209 hours) FY27 and 0.20 FTE (418 hours) ongoing thereafter to serve as the subject matter expert on the GMA. This staff member establishes and implements statewide land use policies. This staff is the decision maker over all elements of the program. Staff provide expert policy advice or consultation on a range of issues specific to the Growth Management Act and to areas that have agency wide implications.

0.10 FTE Washington Management Services 1 (209 hours) FY27 and ongoing thereafter to serve as the liaison between tribes and local governments on land use issues. This staff is also the manager of the Tribal Dispute Resolution Program and will provide in-person support to tribes.

0.30 FTE Commerce Specialist 4 (627 hours) FY27 and ongoing thereafter to serve as expert for land use and permitting energy infrastructure in support of local governments. This staff will lead the development of guidance for local governments and tribes on the impacts to critical areas and agricultural and natural resource lands from the siting of energy infrastructure and appropriate mitigation.

Salaries and benefits:

FY27: \$80,145
FY28: \$102,304
FY29: \$102,304
FY30: \$102,304
FY31: \$102,304

Goods and services:

FY27: \$2,500
FY28: \$3,000
FY29: \$3,000
FY30: \$3,000
FY31: \$3,000

Travel:

FY27: \$2,400
FY28: \$2,400
FY29: \$2,400
FY30: \$2,400
FY31: \$2,400

Professional Service Contract: The Department assumes the need for one professional service contract to assist staff in the development of guidance for tribes and local governments regarding the permitting and siting of agrivoltaics and other renewable energy generating projects. The environmental impacts on cultural resources, critical areas, the forest industry and lands of agricultural and commercial long-term significance to the state requires expertise not available within the agency.

FY28: \$100,000
FY29: \$125,000

Intra-agency reimbursement:

FY27: \$25,406

FY28: \$32,430

FY29: \$32,430

FY30: \$32,430

FY31: \$32,430

Total cost:

FY27: \$110,451

FY28: \$240,134

FY29: \$265,134

FY30: \$140,134

FY31: \$140,134

Total Agency Expenditures

Salaries and Benefits

FY27: \$265,864

FY28: \$447,108

FY29: \$488,788

FY30: \$488,788

FY31: \$488,788

Goods and Services

FY27: \$7,000

FY28: \$11,000

FY29: \$13,500

FY30: \$13,500

FY31: \$13,500

Travel

FY27: \$13,057

FY28: \$2,400

FY29: \$2,400

FY30: \$2,400

FY31: \$2,400

Professional Service Contracts

FY27: \$710,000

FY28: \$600,000

FY29: \$525,000

FY30: \$400,000

FY31: \$400,000

Grants

FY27: \$24,225

FY28: \$13,509

Intra-agency Reimbursement

FY27: \$81,426

FY28: \$141,733

FY29: \$154,945

FY30: \$154,945

FY31: \$154,945

Total Costs

FY27: \$1,092,572

FY28: \$1,215,750

FY29: \$1,184,633

FY30: \$1,059,633

FY31: \$1,059,633

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
001-1	General Fund	State	0	1,092,572	1,092,572	2,400,383	2,119,266
Total \$			0	1,092,572	1,092,572	2,400,383	2,119,266

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years		1.4	0.7	2.5	2.7
A-Salaries and Wages		173,557	173,557	632,362	660,524
B-Employee Benefits		83,307	83,307	303,534	317,052
C-Professional Service Contracts		710,000	710,000	1,125,000	800,000
E-Goods and Other Services		7,000	7,000	24,500	27,000
G-Travel		13,057	13,057	4,800	4,800
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services		24,225	24,225	13,509	
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements		81,426	81,426	296,678	309,890
9-					
Total \$	0	1,092,572	1,092,572	2,400,383	2,119,266

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Administrative Assistant 3	59,789		0.1	0.1	0.1	0.1
Commerce Specialist 4	93,287		0.3	0.2	0.3	0.3
EMS Band 2	139,579		0.7	0.4	0.3	
Management Analyst 4	97,951				0.5	1.0
WMS Band 1	111,934		0.1	0.1	0.1	0.1
WMS Band 3	157,208		0.2	0.1	1.2	1.2
Total FTEs			1.4	0.7	2.5	2.7

III. D - Expenditures By Program (optional)

Program	FY 2026	FY 2027	2025-27	2027-29	2029-31
Energy Division (500)		982,121	982,121	1,895,115	1,838,998
Local Government Division (600)		110,451	110,451	505,268	280,268
Total \$		1,092,572	1,092,572	2,400,383	2,119,266

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Section 6 will require the Authority to either develop internal operating procedures or conduct rulemaking on the topics below:

The definition of a “qualified transmission builder or operator”

Developing a transparent process for competitive requests for proposals, evaluating proposals, and selecting buyers of transmission facilities

Eminent domain

Selection of and participation in projects

Local investment fees

Individual State Agency Fiscal Note

Bill Number: 6355 S SB AMH DOGL H3830.1	Title: Electric transmission system	Agency: 215-Utilities and Transportation Commission
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.4	0.4	0.4	0.0	0.0
Account					
Public Service Revolving Account-State 111-1	66,087	66,087	132,174	0	0
Total \$	66,087	66,087	132,174	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 03/12/2026
Agency Preparation: Michelle Parish	Phone: 360-664-1158	Date: 03/17/2026
Agency Approval: Michelle Parish	Phone: 360-664-1158	Date: 03/17/2026
OFM Review: Renee Martine	Phone: (360) 915-4588	Date: 03/18/2026

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Sections 1 create the Washington electric transmission authority to: (a) Improve reliability and resilience, including during extreme weather events; (b) Increase access to low-cost renewable energy; (c) Achieve clean electricity requirements and greenhouse gas emissions limits; (d) Support economic growth; and (e) Maintain affordable energy rates. (No NEW Fiscal Impact)

Section 2 creates definitions that apply to the Washington electric transmission authority. Sub. Bill adds definitions including “investor-owned utilities” - adds new definition of “Neighboring landowner” (No NEW Fiscal Impact)

Sec. 3 - creates responsibilities for Commerce related to planning and supporting electric transmission infrastructure in Washington. It directs the department to identify priority transmission corridors, allows it to hire independent experts to assist with that work, and requires it to provide administrative support for the newly created Washington Electric Transmission Authority until that authority is fully staffed. Identify high-priority transmission corridors by Oct. 30, 2027. NEW: adds language requiring department to consider costs and benefits of rate payers when identifying corridors and allows department to contract with independent experts to identify those high priority corridors. (No NEW Fiscal Impact)

Section 4 discusses the 10-member board requirements and that the Board of directors must be appointed by Jan. 1, 2027, and an Exec. Director hired by June 30, 2027. Clarifies that one member will be appointed to authority with expertise in rural county land use planning and law and local permitting processes. Moves ability to consult with other state agencies or subject matter experts on natural hazards when facilitating transmission projects to Section 6. (No NEW fiscal impact)

Sec. 5 – 19 – Creates a state electric transmission authority empowered to plan finance own operate partner on or sell high-voltage transmission projects. It will adopt rules, use eminent domain (new addition related to efforts to acquire property before exercising eminent domain), receive and expend funds, coordinate with utilities, tribes, and finance authorities. It will require qualified Builders, it will form a tribal clean energy partnership workgroup, define and protect confidential critical energy infrastructure information, establish operating and capital transmission accounts, and grant SEP a categorical exemption in tribal consultation procedures for specified upgrades to existing 115 KV transmission lines.

NEW:

Sec. 5 (2)(d) – adds reconductoring with advanced conductors to list of priorities and ways to upgrade or assist with development of existing transmission lines.

Sec. 6 – adds that the authority must develop and publish a plan identifying a consideration of the costs and benefits to Washington ratepayers if owning a transmission facility.

Sec. 7 removes the US Dept. of Labor from the location where apprenticeship programs must be registered and adds a completion rate time perimeter.

Sec. 8 is updated to require Commerce to contract with the Governor’s office of Indian Affairs related to statewide electric transmission planning and implementation and details the requirements of the tribal consultation framework. This section requires the Governor’s Office of Indian Affairs to submit a report that summarizes the recommended tribal consultation framework and identifies any proposed statutory or administrative changes by Dec. 1, 2026.

(Overall No NEW fiscal impact –changes in section numbers, additional information/clarification on duties including change in language to a more supportive tone related to environmental policy act process and tribal relations and who should perform all construction and maintenance work, removes incentive rate of return impact which removes fiscal impact from previous version.)

Sections 20 through 22 set expiration requirements. (No Fiscal Impact)

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

UTC assumes no cash receipts will go to the UTC as a result of this legislation.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Commission participation in separate Authority rulemaking

Authority is required to adopt new rulemakings, taking about six months and requiring six hybrid meetings to complete. This will require staff participation, including data and policy analysis. Staff anticipates this work to begin July 1, 2026.

FY2026 and FY2027 - \$66,087 per FY

(Section Manager | Energy Rates & Services, 0.07 FTE; Deputy Director | Energy Rates & Services, 0.02 FTE; Policy Advisor, 0.07 FTE; Regulatory Analyst 3, 0.14 FTE; Attorney General, 0.03 FTE; Director | Regulatory Services, 0.02 FTE; Deputy Director | Policy, 0.02 FTE)

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
111-1	Public Service Revolving Account	State	66,087	66,087	132,174	0	0
Total \$			66,087	66,087	132,174	0	0

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.4	0.4	0.4		
A-Salaries and Wages	44,957	44,957	89,914		
B-Employee Benefits	15,735	15,735	31,470		
C-Professional Service Contracts					
E-Goods and Other Services	5,395	5,395	10,790		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	66,087	66,087	132,174	0	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Attorney General	238,800	0.0	0.0	0.0		
Deputy Director, Energy Rates and Services	125,100	0.0	0.0	0.0		
Deputy Director, Policy	124,392	0.0	0.0	0.0		
Director, Regulatory Services	148,428	0.0	0.0	0.0		
Policy Advisor, Energy	107,700	0.1	0.1	0.1		
Regulatory Analyst 3	103,536	0.1	0.1	0.1		
Section Manager, Energy Rates and Services Unit A	111,432	0.1	0.1	0.1		
Total FTEs		0.4	0.4	0.4		0.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 6355 S SB AMH DOGL H3830.1	Title: Electric transmission system	Agency: 355-Department of Archaeology and Historic Preservation
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 03/12/2026
Agency Preparation: Diann Lewallen	Phone: 360-407-8121	Date: 03/12/2026
Agency Approval: Allyson Brooks	Phone: 360-586-3066	Date: 03/12/2026
OFM Review: Rayanna Evans	Phone: (564) 999-3255	Date: 03/17/2026

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill creates a new Washington electric transmission authority to improve transmission reliability, resilience, and affordability. It outlines the priorities and responsibilities for the new Authority and assigns some supporting activities to the Department of Commerce that will assist the new Authority. The amendment removes the establishment of a tribal clean energy partnership work group and the related authority for Commerce to convene a clean energy advisory committee and adds a requirement for Commerce to contract with the Governor's Office of Indian Affairs (GOIA) to convene federally recognized Indian tribes to develop a tribal consultation framework for statewide electric transmission planning and implementation.

The Department of Archaeology and Historic Preservation assumes there will be no direct impact as a result of the activities outlined in the bill, therefore, assumes no fiscal impact.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 6355 S SB AMH DOGL H3830.1	Title: Electric transmission system	Agency: 461-Department of Ecology
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.0	0.1	0.1	0.0	0.0
Account					
Climate Commitment Account-State 26C-1	6,106	18,321	24,427	0	0
Total \$	6,106	18,321	24,427	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 03/12/2026
Agency Preparation: Deborah Wilder	Phone: 360-701-1220	Date: 03/17/2026
Agency Approval: Garret Ward	Phone: 360-789-7938	Date: 03/17/2026
OFM Review: Lisa Borkowski	Phone: (360) 742-2239	Date: 03/24/2026

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill would create a new Washington Electric Transmission Authority (Authority) to support planning and expansion of new transmission and distributed energy. The Department of Commerce (Commerce) would be required to staff and support the Authority and identify high priority transmission corridors. The Governor's Office of Indian Affairs (GOIA) would be required to coordinate with Commerce and Ecology to convene federally recognized Tribes to develop a recommended Tribal consultation framework applicable to transmission planning.

Changes between AMH APP H3826.1 and AMH DOGL H3830.1:

This version would remove the establishment of a Tribal Clean Energy Partnership Work Group and a Clean Energy Advisory Committee.

This version would add a new section 8 that requires the Governor's Office of Indian Affairs (GOIA) to coordinate with Commerce and Ecology to convene federally recognized Tribes to develop a recommended Tribal consultation framework applicable to transmission planning. GOIA, in coordination with Commerce and Ecology, would be required to submit a report summarizing the framework and proposed statutory or administrative changes by December 1, 2026.

Section Summary of AMH DOGL H3830.1:

Section 1 would lay out legislative findings and intent to create the Washington Electric Transmission Authority (Authority) to improve transmission reliability, resilience, and affordability.

Section 2 would define the Authority, board of directors, and other terms relevant to the bill.

Section 3 would add a new section to chapter 43.21F RCW, on the State Energy Office, that would require Commerce to identify high priority transmission corridors by October 30, 2027, allow Commerce to work with a contractor to do so, and direct Commerce to provide all support for and oversee the Authority until an executive director is hired.

Section 4 would create a board of directors to oversee the Authority. This section would include specific appointment and experience requirements for members of the board, authorize external consultation, and lay out other board procedures.

Section 5 would establish the Authority as a public body. It would lay out the priorities, goals, and duties of the Authority. The Authority would be required to submit a report of its activities to the Governor and Legislature by December 1, 2027, and annually every July 1st thereafter.

Section 6 would list the powers of the Authority, including entering contracts, applying for funding, entering into partnerships, charging fees for services, and assisting the project proponent with following the State Environmental Policy Act process.

Section 7 would require the Authority to ensure all work be performed by qualified employees of an electric utility or contractors meeting detailed qualifications.

Section 8 would add a new section to chapter 43.31 RCW, regarding the Department of Commerce, that requires GOIA to coordinate with Commerce and Ecology to convene federally recognized Tribes to develop a recommended Tribal consultation framework applicable to transmission planning. GOIA, in coordination with Commerce and Ecology, would be required to submit a report summarizing the framework and proposed statutory or administrative changes by December 1, 2026.

Section 9 would establish the electric transmission operating account in the state treasury.

Section 10 would establish the electric transmission capital account in the state treasury.

Section 11 would define the types of information to be considered confidential and not subject to inspection or disclosure pursuant to chapter 42.56 RCW, the Public Records Act.

Sections 12 - 17 would amend RCW 43.84.092 and various session laws related to the deposit of surplus balance investment earnings to add the electric transmission capital account to the list of accounts that receive their proportionate share of earnings from the state treasurer.

Section 18 would add expiration dates for Sections 12 – 16 of this bill.

Section 19 would add effective dates for Section 13 – 17 of this bill.

Section 20 would add Sections 1, 2, 4 - 7, and 9 -11 as a new chapter in Title 43 RCW, State Government – Executive.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The expenditure impact to Ecology under this bill is estimated to be less than \$50,000 in Fiscal Year (FY) 2026 and FY 2027 to implement the requirements of section 8.

Section 8: GOIA, in coordination with Commerce and Ecology, would be required to convene federally recognized Tribes to develop a recommended Tribal consultation framework applicable to transmission planning and submit a report summarizing the framework and proposed statutory or administrative changes by December 1, 2026. Staff would develop an engagement plan, participate in Tribal consultation, compile meeting notes, draft and review the framework and proposed statutory changes, and review the report due December 1, 2026.

Ecology estimates implementation would require two meetings per month, each lasting 3 hours, between April 1, 2026 and December 31, 2026, for a total of 18 meetings or 162 hours. Each meeting would require participation by a WMS Band 2 Clean Energy Section Manager, an Environmental Planner 4, and a WMS Band 3 Tribal Liaison. In addition, review of the draft report would require 20 hours each by a WMS Band 2, Environmental Planner 4, and WMS Band 3, for a total of 60 hours.

Ecology estimates implementation would require a WMS Band 2 Clean Energy Section Manager at 0.01 FTE in FY 2026 and 0.3 FTE in FY 2027. Ecology also estimates implementation would require an Environmental Planner 4 at 0.01 FTE in FY 2026 and 0.3 FTE in FY 2027. Ecology estimates implementation would require an WMS Band 3 Tribal Liaison at 0.01 FTE in FY 2026 and 0.3 FTE in FY 2027.

Ecology assumes that our responsibilities under this bill will end when the report to develop a recommended tribal consultation framework is completed in December 2026. If Ecology would need to participate in meetings or provide support beyond December 2026, the cost would be ongoing but indeterminate.

SUMMARY: The expenditure impact to Ecology under this bill is \$24,427 total in FY 2026 and FY 2027 combined.

SECTION 8 is estimated to require:
FY 2026: \$6,106 and 0.03 FTEs

FY 2027: \$18,321 and 0.10 FTEs.

THE TOTAL EXPENDITURE IMPACT to Ecology under this bill is estimated to be:

FY 2026: \$6,106 and 0.03 FTEs

FY 2027: \$18,321 and 0.10 FTEs.

Notes on costs by object:

Salary estimates are current biennium actual rates at Step L.

Benefits are the agency average of 31.3% of salaries.

Goods and Services are the agency average of \$5,531 per direct program FTE.

Travel is the agency average of \$1,931 per direct program FTE.

Equipment is the agency average of \$605 per direct program FTE.

Agency Administrative Overhead is calculated at the federally approved agency indirect rate of 28.85% of direct program salaries and benefits, and is shown as object 9. Agency Administrative Overhead FTEs are included at 0.15 FTE per direct program FTE, and are identified as Fiscal Analyst 2 and IT App Development - Journey.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2026	FY 2027	2025-27	2027-29	2029-31
26C-1	Climate Commitment Account	State	6,106	18,321	24,427	0	0
Total \$			6,106	18,321	24,427	0	0

III. B - Expenditures by Object Or Purpose

	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	0.0	0.1	0.1		
A-Salaries and Wages	3,467	10,400	13,867		
B-Employee Benefits	1,086	3,256	4,342		
C-Professional Service Contracts					
E-Goods and Other Services	165	498	663		
G-Travel	57	174	231		
J-Capital Outlays	18	54	72		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-Agency Administrative Overhead	1,313	3,939	5,252		
Total \$	6,106	18,321	24,427	0	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
ENVIRONMENTAL PLANNER 4		0.0	0.0	0.0		
FISCAL ANALYST 2			0.0	0.0		
WMS BAND 2		0.0	0.0	0.0		
WMS BAND 3		0.0	0.0	0.0		
Total FTEs		0.0	0.1	0.1		0.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 6355 S SB AMH DOGL H3830.1	Title: Electric transmission system
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Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- Cities: All cities. Potential local investment commitment fee revenue for high voltage projects.
- Counties: All counties. Same as above.
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option: Local governments have the option to enter into a partnership with the authority for use of services.
- Key variables cannot be estimated with certainty at this time: The number of high voltage projects to be developed by the authority. Local investment commitment fee structure.

Estimated revenue impacts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated expenditure impacts to:

None

Part III: Preparation and Approval

Fiscal Note Analyst: Kristine Williams	Phone: (564) 250-5931	Date: 03/12/2026
Leg. Committee Contact:	Phone:	Date: 03/12/2026
Agency Approval: Alice Zillah	Phone: 360-725-5035	Date: 03/12/2026
OFM Review: Marie Davis	Phone: (360) 890-1163	Date: 03/12/2026

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

6355 SSB AMH DOGL H3830.1 – Electric transmission system

This note is on 6355 SSB AMH DOGL H3830.1 and compares it to 6355 SSB AMH AP H3826.1.

CHANGES BETWEEN THIS VERSION AND THE PRIOR VERSION OF THE BILL:

This version of the bill expands the priorities of the Washington Electric Transmission Authority (authority) and removes the tribal clean energy partnership work group. These changes include:

Sec. 5 and 6 are amended to include reconductoring with advanced conductors to the development, coordination, and facilitation of upgrades to existing transmission lines. This may include consultation with state agencies, subject matter experts, and neighboring landowners when considering potential mitigation for natural hazards.

Sec. 6 is amended to include the consideration of the costs and benefits to Washington ratepayers of the facility in the plan the authority must publish before becoming an owner or partial owner of any electric transmission facility.

Sec. 8 is amended to remove the establishment of a tribal clean energy partnership workgroup.

These changes modify the fiscal impacts discussed below.

SUMMARY OF CURRENT BILL

This bill creates the Washington Electric Transmission Authority (authority) to improve the reliability and capacity of the electric transmission system in Washington state. The authority will provide development transmission services and conduct other related activities in consultation with local and federal jurisdictions, utilities, transmission developers, federally recognized Indian tribes, and affected communities.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

CHANGES IN EXPENDITURE IMPACTS BETWEEN THIS VERSION AND THE PREVIOUS BILL VERSION:

This version of the bill removes the tribal clean energy partnership work group.

EXPENDITURE IMPACTS OF CURRENT BILL:

Local governments may choose to enter into a partnership with the authority to use services provided under a partnership agreement. If a local government chose to adopt the local option, it may incur administrative and legal costs to review the partnership agreement in addition to the \$5,000 fee imposed. The partnership may also require city council or county commissioners' approval depending on the scope of the agreement. However, there is no fiscal impact on local government expenditures due to the local option.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

This bill has an indeterminate impact on local government revenues.

The initial and/or annual local investment impact fees to be distributed to counties, cities, towns, and tribes will be in proportion to the project's impact and will be transferred with the title if the project is sold. These revenues cannot be estimated until the rulemaking is completed and are therefore indeterminate. The revenue impact of this legislation is indeterminate.



Multiple Agency Ten-Year Analysis Summary

Bill Number 6355 S SB AMH DOGL H3830.1	Title Electric transmission system
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This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

Estimated Cash Receipts

	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035	2026-35 TOTAL
Office of the Governor	0	0	0	0	0	0	0	0	0	0	0
Office of State Treasurer	0	0	0	0	0	0	0	0	0	0	0
Department of Commerce	0	0	15,000	20,000	25,000	25,000	25,000	25,000	25,000	25,000	185,000
Utilities and Transportation Commission	0	0	0	0	0	0	0	0	0	0	0
Department of Archaeology and Historic Preservation	0	0	0	0	0	0	0	0	0	0	0
Department of Ecology	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	15,000	20,000	25,000	25,000	25,000	25,000	25,000	25,000	185,000



Ten-Year Analysis

Bill Number 6355 S SB AMH DOGL H3830.1	Title Electric transmission system	Agency 075 Office of the Governor
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Name of Tax or Fee	Acct Code											

Agency Preparation: Kathy Cody	Phone: (360) 480-7237	Date: 3/12/2026 4:03:00 pm
Agency Approval: Jamie Langford	Phone: (360) 870-7766	Date: 3/12/2026 4:03:00 pm
OFM Review:	Phone:	Date:



Ten-Year Analysis

Bill Number 6355 S SB AMH DOGL H3830.1	Title Electric transmission system	Agency 090 Office of State Treasurer
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Name of Tax or Fee	Acct Code											

Agency Preparation: Dan Mason	Phone: (360) 902-8990	Date: 3/12/2026 10:43:00 am
Agency Approval: Dan Mason	Phone: (360) 902-8990	Date: 3/12/2026 10:43:00 am
OFM Review:	Phone:	Date:



Ten-Year Analysis

Bill Number 6355 S SB AMH DOGL H3830.1	Title Electric transmission system	Agency 103 Department of Commerce
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Estimated Cash Receipts

Name of Tax or Fee	Acct Code	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035	2026-35 TOTAL
Application Fee	001			15,000	20,000	25,000	25,000	25,000	25,000	25,000	25,000	185,000
Total				15,000	20,000	25,000	25,000	25,000	25,000	25,000	25,000	185,000
Biennial Totals				35,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	185,000

Narrative Explanation (Required for Indeterminate Cash Receipts)

Sec. 5(6). – Collect application review fee of \$5,000 from each entity that applies for use of services under a partnership with WETA

Agency Preparation: Mamie Perez	Phone: 360-725-3134	Date: 3/17/2026 4:28:30 pm
Agency Approval: Joseph Piper	Phone: 360-725-3042	Date: 3/17/2026 4:28:30 pm
OFM Review:	Phone:	Date:



Ten-Year Analysis

Bill Number 6355 S SB AMH DOGL H3830.1	Title Electric transmission system	Agency 215 Utilities and Transportation Commission
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Name of Tax or Fee	Acct Code											

Agency Preparation: Michelle Parish	Phone: 360-664-1158	Date: 3/17/2026 7:53:31 am
Agency Approval: Michelle Parish	Phone: 360-664-1158	Date: 3/17/2026 7:53:31 am
OFM Review:	Phone:	Date:



Ten-Year Analysis

Bill Number 6355 S SB AMH DOGL H3830.1	Title Electric transmission system	Agency 355 Department of Archaeology and Historic Preservation
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Name of Tax or Fee	Acct Code											

Agency Preparation: Diann Lewallen	Phone: 360-407-8121	Date: 3/12/2026 1:15:08 pm
Agency Approval: Allyson Brooks	Phone: 360-586-3066	Date: 3/12/2026 1:15:08 pm
OFM Review:	Phone:	Date:



Ten-Year Analysis

Bill Number 6355 S SB AMH DOGL H3830.1	Title Electric transmission system	Agency 461 Department of Ecology
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Name of Tax or Fee	Acct Code											

Agency Preparation: Deborah Wilder	Phone: 360-701-1220	Date: 3/17/2026 8:51:39 pm
Agency Approval: Garret Ward	Phone: 360-789-7938	Date: 3/17/2026 8:51:39 pm
OFM Review:	Phone:	Date: