

Multiple Agency Fiscal Note Summary

Bill Number: 2790 HB	Title: Drug offenses
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Estimated Cash Receipts

Agency Name	2003-05		2005-07		2007-09	
	GF- State	Total	GF- State	Total	GF- State	Total
Total \$						

Local Gov. Courts *						
Local Gov. Other **	Non-zero but indeterminate cost. Please see discussion.					
Local Gov. Total						

Estimated Expenditures

Agency Name	2003-05			2005-07			2007-09		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Office of Administrator for the Courts	Non-zero but indeterminate cost. Please see discussion.								
Department of Social and Health Services	.0	0	0	.0	0	0	.0	0	0
Department of Corrections	.0	(1,930,859)	(1,930,859)	.0	(10,996,387)	(10,996,387)	.0	(11,730,762)	(11,730,762)
Sentencing Guidelines Commission	.0	0	0	.0	0	0	.0	0	0
Total	0.0	\$(1,930,859)	\$(1,930,859)	0.0	\$(10,996,387)	\$(10,996,387)	0.0	\$(11,730,762)	\$(11,730,762)

Local Gov. Courts *	Non-zero but indeterminate cost. Please see discussion.								
Local Gov. Other **			1,228,336			5,695,014			6,231,015
Local Gov. Total			1,228,336			5,695,014			6,231,015

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Prepared by: Randi Warick, OFM	Phone: 360-902-0570	Date Published: Final 1/27/2004
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* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

Judicial Impact Fiscal Note

Bill Number: 2790 HB	Title: Drug offenses	Agency: 055-Office of Administrator for Courts
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

FUND	FY 2004	FY 2005	2003-05	2005-07	2007-09
Counties					
Cities					
Total \$					

Estimated Expenditures from:

Indeterminate Impact

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 01/20/2004
Agency Preparation: Yvonne Pettus	Phone: (360) 705-5314	Date: 01/22/2004
Agency Approval: Janet McLane	Phone: (360) 705-5305	Date: 01/22/2004
OFM Review: Garry Austin	Phone: 360-902-0564	Date: 01/23/2004

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

- Section 1. Reduces the standard range for seriousness level I of the drug sentencing grid.
- Section 2. Changes the match requirement for drug court funding from a dollar for dollar match to a ten percent match.
- Section 3. Provides additional funding for drug courts in fiscal year 04 and 05.

II. B - Cash Receipts Impact

II. C - Expenditures

The change in the drug sentencing grid may result in fewer trials in drug cases.

For counties receiving state funds for drug courts, the change in the match requirement will reduce the courts' out of pocket expenditures and thereby allow the courts to expand drug court participation.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Individual State Agency Fiscal Note

Bill Number: 2790 HB	Title: Drug offenses	Agency: 300-Dept of Social and Health Services
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Part I: Estimates

☒ **No Fiscal Impact**

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 01/20/2004
Agency Preparation: Kelly Wise	Phone: 360 902-8197	Date: 01/21/2004
Agency Approval: John Pelkey	Phone: 360-902-7769	Date: 01/23/2004
OFM Review: Randi Warick	Phone: 360-902-0570	Date: 01/27/2004

Individual State Agency Fiscal Note

Bill Number: 2790 HB	Title: Drug offenses	Agency: 310-Department of Corrections
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

FUND					
Total \$					

Estimated Expenditures from:

	FY 2004	FY 2005	2003-05	2005-07	2007-09
Fund					
General Fund-State 001-1	0	(1,930,859)	(1,930,859)	(10,996,387)	(11,730,762)
Total \$	0	(1,930,859)	(1,930,859)	(10,996,387)	(11,730,762)

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 01/20/2004
Agency Preparation: Clela Steelhammer	Phone: 360-586-1959	Date: 01/21/2004
Agency Approval: Tracy Guerin	Phone: 360-753-1158	Date: 01/27/2004
OFM Review: Randi Warick	Phone: 360-902-0570	Date: 01/27/2004

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 1 reduces the high end of the standard sentence range for the cell containing Seriousness Level I offenses and offender scores 3 to 5, on the Drug Offense Sentencing Grid, from 18 months to 12 months.

Section 2 changes the county dollar-for-dollar matching state money allocations for drug court requirement to a 10% match. Additionally requires that the county match with a cash basis, not in kind resources.

Section 3 adds that for the fiscal year beginning July 1, 2004, the treasurer shall transfer an additional \$445,000 from the general fund to the criminal justice treatment account.

Section 3 additionally changes the amount from \$8,250,000 to \$8,947,000 that the state treasurer shall transfer from the general fund to the criminal justice treatment account, beginning with Fiscal Year 2006.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Cost estimates are based on Fiscal Year 2003 data developed by the Sentencing Guidelines Commission (SGC). The assumptions used by SGC are outlined in the SGC fiscal note for this bill. SGC estimates the Department’s institutional ADP will decrease by -80 in FY05, -207 in FY06, -234 in FY07, -242 in FY08, and –246 in FY09.

This estimate reflects the rental bed rate of \$67.00 per day per offender, based on the current contract.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2004	FY 2005	2003-05	2005-07	2007-09
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Personal Service Contracts					
E-Goods and Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services		(1,930,859)	(1,930,859)	(10,996,387)	(11,730,762)
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
Total:	\$0	\$(1,930,859)	\$(1,930,859)	\$(10,996,387)	\$(11,730,762)

III. C - Expenditures By Program (optional)

Program	FY 2004	FY 2005	2003-05	2005-07	2007-09
Correctional Operations (200)		(1,930,859)	(1,930,859)	(10,996,387)	(11,730,762)
Total \$		(1,930,859)	(1,930,859)	(10,996,387)	(11,730,762)

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2790 HB	Title: Drug offenses	Agency: 325-Sentencing Guidelines Commission
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Part I: Estimates

☒ **No Fiscal Impact**

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 01/20/2004
Agency Preparation: Terry Travis	Phone: 360-956-2143	Date: 01/23/2004
Agency Approval: Paula Ditton	Phone: (360) 956-2134	Date: 01/23/2004
OFM Review: Randi Warick	Phone: 360-902-0570	Date: 01/27/2004

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

N one

Part III: Expenditure Detail

Part IV: Capital Budget Impact

None

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

None

HB 2790
Drug Offenses
325 – Sentencing Guidelines Commission
January 22, 2004

SUMMARY

A brief description of what the measure does that has fiscal impact.

Section 1 Changes the Drug Grid sentencing for Seriousness Level I offenders who have a score 3, 4 or 5, from a sentence of 6-18 months, to 6-12 months.

EXPENDITURES

Assumptions.

The adult jail and prison bed impacts for this bill were calculated under the following assumptions.

- Sentences are based on Sentencing Guidelines Commission Fiscal Year 2003 adult felony sentencing data, and assume no changes in crime rates, filings, plea agreement practices or sentencing volumes, *etc.* (*i.e.*, there will be an identical number of sentences each year).
- Length of stay in jail is calculated using a figure for average earned release, based on a recent survey of local jails by the Sentencing Guidelines Commission, the Office of Community Development and the Washington State Association of Counties. The average earned release for the current policy is 28%
- FTOW sentences were not included
- Exceptional sentences were not included
- For prison sentences, length of stay in prison is calculated using a figure for average percentage of sentence served in prison by offenders, which is based on Department of Corrections' historical data. Length of stay calculations were adjusted to account for the earned time changes made during the 2003 Legislative Session. Sentences eligible for 50 percent earned release were identified based on current and prior offense information obtained from the Commissions FY03 database, along with risk management data supplied by the Department of Corrections, Research and Planning Section. It is assumed that offenders will earn the same percentage of earned time that they are eligible to receive under the new policy as they earned under the old policy.
- Bed impacts are calculated with a phase in factor for drug offenses.
- The new Drug Grid sets the sentence range for Level I (score 3-5) offenders at 6 to 18 months. Analysis of actual sentences shows 60% of sentences in this range were given a jail term and 40% a prison term. Therefore, a random 60% sample of sentences in this range was assigned a jail term and 40% a prison term.

Impact on the Sentencing Guidelines Commission.

This bill would require modification of the Commission's database and data entry programs. These recurring costs are included in the agency's budget.

Impact on prison and jail beds.

- This bill would make offenders sentenced under the drug grid at Level I with a score of 3-5 serve their sentence in jail. Under the current practice, 40 percent of such offenders are sent to prison.
- Under the proposed policy, offenders would not be eligible for DOSA sentences.
- There are currently 1,188 on the drug grid at Level I (3-5). Of these 541 are nonDOSA prison sentences, 64 are prison sentences under DOSA, and 671 are jail sentences.
- Under the proposed practice, all offenders are re-sentenced to jail.
- The bed impact for jails would increase by 55 in FY 2005 and stabilized at 142 in FY11.
- The bed impact for DOSA would be a decrease of 6 beds in FY 2005 and a decrease of 13 beds by FY 2008 and thereafter.
- The impact for prison would be a decrease of 74 beds in FY 2005 and stabilize at a decrease of 236 beds in FY 2012.

Average Monthly Population Jail and Prison Impacts

HB 2790 Drug Grid Revision

Sentencing Guidelines Commission

January 22, 2004

	Fiscal Year									
	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14
Jail AMP	55	121	134	139	140	141	142	142	142	142
Prison AMP (DOSA)	-6	-11	-12	-13	-13	-13	-13	-13	-13	-13
Prison AMP (Non-DOSA)	-74	-196	-222	-230	-233	-234	-235	-236	-236	-236
Prison AMP (Total)	-80	-207	-234	-242	-246	-247	-248	-249	-249	-249

	Fiscal Year									
	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Jail AMP	142	142	142	142	142	142	142	142	142	142
Prison AMP (DOSA)	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Prison AMP (Non-DOSA)	-236	-236	-236	-236	-236	-236	-236	-236	-236	-236
Prison AMP (Total)	-249	-249	-249	-249	-249	-249	-250	-250	-250	-250

End of Year Jail and Prison Bed Impacts

HB 2790 Drug Grid Revision

Sentencing Guidelines Commission

January 22, 2004

	Fiscal Year									
	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14
Jail Beds	104	130	137	140	141	142	142	142	142	142
Prison Beds (DOSA)	-10	-12	-13	-13	-13	-13	-13	-13	-13	-13
Prison Beds (Non-DOSA)	-158	-214	-227	-232	-234	-235	-235	-236	-236	-236
Prison Beds (Total)	-168	-226	-239	-244	-246	-248	-248	-249	-249	-249

	Fiscal Year									
	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Jail Beds	142	142	142	142	142	142	142	142	142	142

Prison Beds (DOS)	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Prison Beds (Non-DOS)	-236	-236	-236	-236	-236	-236	-236	-236	-236	-236
Prison Beds (Total)	-249	-249	-249	-249	-249	-249	-250	-250	-250	-250

Current Policy - Jail Bed Estimate

HB 2790 Drug Grid Revision

Sentencing Guidelines Commission

January 22, 2004

Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.
1	33	0	33	61	33	33	185	121	33	33	185	181	33	33	18
2	33	0	67	62	33	33	185	122	33	33	185	182	33	33	18
3	33	0	100	63	33	33	185	123	33	33	185	183	33	33	18
4	33	0	134	64	33	33	185	124	33	33	185	184	33	33	18
5	33	0	167	65	33	33	185	125	33	33	185	185	33	33	18
6	33	16	185	66	33	33	185	126	33	33	185	186	33	33	18
7	33	33	185	67	33	33	185	127	33	33	185	187	33	33	18
8	33	33	185	68	33	33	185	128	33	33	185	188	33	33	18
9	33	33	185	69	33	33	185	129	33	33	185	189	33	33	18
10	33	33	185	70	33	33	185	130	33	33	185	190	33	33	18
11	33	33	185	71	33	33	185	131	33	33	185	191	33	33	18
12	33	33	185	72	33	33	185	132	33	33	185	192	33	33	18
13	33	33	185	73	33	33	185	133	33	33	185	193	33	33	18
14	33	33	185	74	33	33	185	134	33	33	185	194	33	33	18
15	33	33	185	75	33	33	185	135	33	33	185	195	33	33	18
16	33	33	185	76	33	33	185	136	33	33	185	196	33	33	18
17	33	33	185	77	33	33	185	137	33	33	185	197	33	33	18
18	33	33	185	78	33	33	185	138	33	33	185	198	33	33	18
19	33	33	185	79	33	33	185	139	33	33	185	199	33	33	18
20	33	33	185	80	33	33	185	140	33	33	185	200	33	33	18
21	33	33	185	81	33	33	185	141	33	33	185	201	33	33	18
22	33	33	185	82	33	33	185	142	33	33	185	202	33	33	18
23	33	33	185	83	33	33	185	143	33	33	185	203	33	33	18
24	33	33	185	84	33	33	185	144	33	33	185	204	33	33	18
25	33	33	185	85	33	33	185	145	33	33	185	205	33	33	18
26	33	33	185	86	33	33	185	146	33	33	185	206	33	33	18
27	33	33	185	87	33	33	185	147	33	33	185	207	33	33	18
28	33	33	185	88	33	33	185	148	33	33	185	208	33	33	18
29	33	33	185	89	33	33	185	149	33	33	185	209	33	33	18
30	33	33	185	90	33	33	185	150	33	33	185	210	33	33	18
31	33	33	185	91	33	33	185	151	33	33	185	211	33	33	18
32	33	33	185	92	33	33	185	152	33	33	185	212	33	33	18
33	33	33	185	93	33	33	185	153	33	33	185	213	33	33	18
34	33	33	185	94	33	33	185	154	33	33	185	214	33	33	18

35	33	33	185	95	33	33	185	155	33	33	185	215	33	33	18
36	33	33	185	96	33	33	185	156	33	33	185	216	33	33	18
37	33	33	185	97	33	33	185	157	33	33	185	217	33	33	18
38	33	33	185	98	33	33	185	158	33	33	185	218	33	33	18
39	33	33	185	99	33	33	185	159	33	33	185	219	33	33	18
40	33	33	185	100	33	33	185	160	33	33	185	220	33	33	18
41	33	33	185	101	33	33	185	161	33	33	185	221	33	33	18
42	33	33	185	102	33	33	185	162	33	33	185	222	33	33	18
43	33	33	185	103	33	33	185	163	33	33	185	223	33	33	18
44	33	33	185	104	33	33	185	164	33	33	185	224	33	33	18
45	33	33	185	105	33	33	185	165	33	33	185	225	33	33	18
46	33	33	185	106	33	33	185	166	33	33	185	226	33	33	18
47	33	33	185	107	33	33	185	167	33	33	185	227	33	33	18
48	33	33	185	108	33	33	185	168	33	33	185	228	33	33	18
49	33	33	185	109	33	33	185	169	33	33	185	229	33	33	18
50	33	33	185	110	33	33	185	170	33	33	185	230	33	33	18
51	33	33	185	111	33	33	185	171	33	33	185	231	33	33	18
52	33	33	185	112	33	33	185	172	33	33	185	232	33	33	18
53	33	33	185	113	33	33	185	173	33	33	185	233	33	33	18
54	33	33	185	114	33	33	185	174	33	33	185	234	33	33	18
55	33	33	185	115	33	33	185	175	33	33	185	235	33	33	18
56	33	33	185	116	33	33	185	176	33	33	185	236	33	33	18
57	33	33	185	117	33	33	185	177	33	33	185	237	33	33	18
58	33	33	185	118	33	33	185	178	33	33	185	238	33	33	18
59	33	33	185	119	33	33	185	179	33	33	185	239	33	33	18
60	33	33	185	120	33	33	185	180	33	33	185	240	33	33	18

Proposed Policy - Jail Bed Estimate

HB 2790 Drug Grid Revision

Sentencing Guidelines Commission

January 22, 2004

Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.
1	34	0	34	61	59	59	326	121	59	59	327	181	59	59	327
2	38	0	73	62	59	59	326	122	59	59	327	182	59	59	327
3	42	0	114	63	59	59	326	123	59	59	327	183	59	59	327
4	44	0	159	64	59	59	326	124	59	59	327	184	59	59	327
5	46	0	205	65	59	59	326	125	59	59	327	185	59	59	327
6	48	16	237	66	59	59	326	126	59	59	327	186	59	59	327
7	50	36	250	67	59	59	326	127	59	59	327	187	59	59	327
8	51	40	261	68	59	59	326	128	59	59	327	188	59	59	327
9	52	43	270	69	59	59	326	129	59	59	327	189	59	59	327
10	53	45	277	70	59	59	326	130	59	59	327	190	59	59	327
11	53	47	284	71	59	59	326	131	59	59	327	191	59	59	327

12	54	49	289	72	59	59	327	132	59	59	327	192	59	59	327
13	54	50	293	73	59	59	327	133	59	59	327	193	59	59	327
14	55	51	297	74	59	59	327	134	59	59	327	194	59	59	327
15	55	52	300	75	59	59	327	135	59	59	327	195	59	59	327
16	56	53	302	76	59	59	327	136	59	59	327	196	59	59	327
17	56	54	305	77	59	59	327	137	59	59	327	197	59	59	327
18	56	54	307	78	59	59	327	138	59	59	327	198	59	59	327
19	57	55	309	79	59	59	327	139	59	59	327	199	59	59	327
20	57	55	310	80	59	59	327	140	59	59	327	200	59	59	327
21	57	55	312	81	59	59	327	141	59	59	327	201	59	59	327
22	57	56	313	82	59	59	327	142	59	59	327	202	59	59	327
23	57	56	314	83	59	59	327	143	59	59	327	203	59	59	327
24	57	56	315	84	59	59	327	144	59	59	327	204	59	59	327
25	57	57	316	85	59	59	327	145	59	59	327	205	59	59	327
26	58	57	317	86	59	59	327	146	59	59	327	206	59	59	327
27	58	57	317	87	59	59	327	147	59	59	327	207	59	59	327
28	58	57	318	88	59	59	327	148	59	59	327	208	59	59	327
29	58	57	319	89	59	59	327	149	59	59	327	209	59	59	327
30	58	57	319	90	59	59	327	150	59	59	327	210	59	59	327
31	58	57	320	91	59	59	327	151	59	59	327	211	59	59	327
32	58	58	320	92	59	59	327	152	59	59	327	212	59	59	327
33	58	58	321	93	59	59	327	153	59	59	327	213	59	59	327
34	58	58	321	94	59	59	327	154	59	59	327	214	59	59	327
35	58	58	322	95	59	59	327	155	59	59	327	215	59	59	327
36	58	58	322	96	59	59	327	156	59	59	327	216	59	59	327
37	58	58	322	97	59	59	327	157	59	59	327	217	59	59	327
38	58	58	323	98	59	59	327	158	59	59	327	218	59	59	327
39	58	58	323	99	59	59	327	159	59	59	327	219	59	59	327
40	59	58	323	100	59	59	327	160	59	59	327	220	59	59	327
41	59	58	323	101	59	59	327	161	59	59	327	221	59	59	327
42	59	58	324	102	59	59	327	162	59	59	327	222	59	59	327
43	59	58	324	103	59	59	327	163	59	59	327	223	59	59	327
44	59	58	324	104	59	59	327	164	59	59	327	224	59	59	327
45	59	58	324	105	59	59	327	165	59	59	327	225	59	59	327
46	59	59	324	106	59	59	327	166	59	59	327	226	59	59	327
47	59	59	324	107	59	59	327	167	59	59	327	227	59	59	327
48	59	59	325	108	59	59	327	168	59	59	327	228	59	59	327
49	59	59	325	109	59	59	327	169	59	59	327	229	59	59	327
50	59	59	325	110	59	59	327	170	59	59	327	230	59	59	327
51	59	59	325	111	59	59	327	171	59	59	327	231	59	59	327
52	59	59	325	112	59	59	327	172	59	59	327	232	59	59	327
53	59	59	325	113	59	59	327	173	59	59	327	233	59	59	327
54	59	59	325	114	59	59	327	174	59	59	327	234	59	59	327
55	59	59	325	115	59	59	327	175	59	59	327	235	59	59	327
56	59	59	325	116	59	59	327	176	59	59	327	236	59	59	327
57	59	59	325	117	59	59	327	177	59	59	327	237	59	59	327
58	59	59	326	118	59	59	327	178	59	59	327	238	59	59	327

59	59	59	326	119	59	59	327	179	59	59	327	239	59	59	327
60	59	59	326	120	59	59	327	180	59	59	327	240	59	59	327

Jail Bed Impact
HB 2790 Drug Grid Revision
Sentencing Guidelines Commission
January 22, 2004

Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.
1	1	49	140	97	142	145	142	193	142
2	6	50	140	98	142	146	142	194	142
3	14	51	140	99	142	147	142	195	142
4	25	52	140	100	142	148	142	196	142
5	38	53	140	101	142	149	142	197	142
6	52	54	140	102	142	150	142	198	142
7	65	55	140	103	142	151	142	199	142
8	76	56	140	104	142	152	142	200	142
9	85	57	141	105	142	153	142	201	142
10	92	58	141	106	142	154	142	202	142
11	99	59	141	107	142	155	142	203	142
12	104	60	141	108	142	156	142	204	142
13	108	61	141	109	142	157	142	205	142
14	112	62	141	110	142	158	142	206	142
15	115	63	141	111	142	159	142	207	142
16	117	64	141	112	142	160	142	208	142
17	120	65	141	113	142	161	142	209	142
18	122	66	141	114	142	162	142	210	142
19	124	67	141	115	142	163	142	211	142
20	126	68	141	116	142	164	142	212	142
21	127	69	141	117	142	165	142	213	142
22	128	70	141	118	142	166	142	214	142
23	129	71	142	119	142	167	142	215	142
24	130	72	142	120	142	168	142	216	142
25	131	73	142	121	142	169	142	217	142
26	132	74	142	122	142	170	142	218	142
27	132	75	142	123	142	171	142	219	142
28	133	76	142	124	142	172	142	220	142
29	134	77	142	125	142	173	142	221	142
30	134	78	142	126	142	174	142	222	142
31	135	79	142	127	142	175	142	223	142
32	135	80	142	128	142	176	142	224	142
33	136	81	142	129	142	177	142	225	142
34	136	82	142	130	142	178	142	226	142
35	137	83	142	131	142	179	142	227	142

36	137	84	142	132	142	180	142	228	142
37	137	85	142	133	142	181	142	229	142
38	138	86	142	134	142	182	142	230	142
39	138	87	142	135	142	183	142	231	142
40	138	88	142	136	142	184	142	232	142
41	138	89	142	137	142	185	142	233	142
42	139	90	142	138	142	186	142	234	142
43	139	91	142	139	142	187	142	235	142
44	139	92	142	140	142	188	142	236	142
45	139	93	142	141	142	189	142	237	142
46	139	94	142	142	142	190	142	238	142
47	140	95	142	143	142	191	142	239	142
48	140	96	142	144	142	192	142	240	142

Current Policy - Prison Bed Estimate (DOSA Beds)

HB 2790 Drug Grid Revision

Sentencing Guidelines Commission

January 22, 2004

Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.
1	4	0	4	61	4	4	13	121	4	4	13	181	4	4	13
2	4	0	9	62	4	4	13	122	4	4	13	182	4	4	13
3	4	1	12	63	4	4	13	123	4	4	13	183	4	4	13
4	4	3	13	64	4	4	13	124	4	4	13	184	4	4	13
5	4	4	13	65	4	4	13	125	4	4	13	185	4	4	13
6	4	4	13	66	4	4	13	126	4	4	13	186	4	4	13
7	4	4	13	67	4	4	13	127	4	4	13	187	4	4	13
8	4	4	13	68	4	4	13	128	4	4	13	188	4	4	13
9	4	4	13	69	4	4	13	129	4	4	13	189	4	4	13
10	4	4	13	70	4	4	13	130	4	4	13	190	4	4	13
11	4	4	13	71	4	4	13	131	4	4	13	191	4	4	13
12	4	4	13	72	4	4	13	132	4	4	13	192	4	4	13
13	4	4	13	73	4	4	13	133	4	4	13	193	4	4	13
14	4	4	13	74	4	4	13	134	4	4	13	194	4	4	13
15	4	4	13	75	4	4	13	135	4	4	13	195	4	4	13
16	4	4	13	76	4	4	13	136	4	4	13	196	4	4	13
17	4	4	13	77	4	4	13	137	4	4	13	197	4	4	13
18	4	4	13	78	4	4	13	138	4	4	13	198	4	4	13
19	4	4	13	79	4	4	13	139	4	4	13	199	4	4	13
20	4	4	13	80	4	4	13	140	4	4	13	200	4	4	13
21	4	4	13	81	4	4	13	141	4	4	13	201	4	4	13
22	4	4	13	82	4	4	13	142	4	4	13	202	4	4	13
23	4	4	13	83	4	4	13	143	4	4	13	203	4	4	13
24	4	4	13	84	4	4	13	144	4	4	13	204	4	4	13

25	4	4	13	85	4	4	13	145	4	4	13	205	4	4	13
26	4	4	13	86	4	4	13	146	4	4	13	206	4	4	13
27	4	4	13	87	4	4	13	147	4	4	13	207	4	4	13
28	4	4	13	88	4	4	13	148	4	4	13	208	4	4	13
29	4	4	13	89	4	4	13	149	4	4	13	209	4	4	13
30	4	4	13	90	4	4	13	150	4	4	13	210	4	4	13
31	4	4	13	91	4	4	13	151	4	4	13	211	4	4	13
32	4	4	13	92	4	4	13	152	4	4	13	212	4	4	13
33	4	4	13	93	4	4	13	153	4	4	13	213	4	4	13
34	4	4	13	94	4	4	13	154	4	4	13	214	4	4	13
35	4	4	13	95	4	4	13	155	4	4	13	215	4	4	13
36	4	4	13	96	4	4	13	156	4	4	13	216	4	4	13
37	4	4	13	97	4	4	13	157	4	4	13	217	4	4	13
38	4	4	13	98	4	4	13	158	4	4	13	218	4	4	13
39	4	4	13	99	4	4	13	159	4	4	13	219	4	4	13
40	4	4	13	100	4	4	13	160	4	4	13	220	4	4	13
41	4	4	13	101	4	4	13	161	4	4	13	221	4	4	13
42	4	4	13	102	4	4	13	162	4	4	13	222	4	4	13
43	4	4	13	103	4	4	13	163	4	4	13	223	4	4	13
44	4	4	13	104	4	4	13	164	4	4	13	224	4	4	13
45	4	4	13	105	4	4	13	165	4	4	13	225	4	4	13
46	4	4	13	106	4	4	13	166	4	4	13	226	4	4	13
47	4	4	13	107	4	4	13	167	4	4	13	227	4	4	13
48	4	4	13	108	4	4	13	168	4	4	13	228	4	4	13
49	4	4	13	109	4	4	13	169	4	4	13	229	4	4	13
50	4	4	13	110	4	4	13	170	4	4	13	230	4	4	13
51	4	4	13	111	4	4	13	171	4	4	13	231	4	4	13
52	4	4	13	112	4	4	13	172	4	4	13	232	4	4	13
53	4	4	13	113	4	4	13	173	4	4	13	233	4	4	13
54	4	4	13	114	4	4	13	174	4	4	13	234	4	4	13
55	4	4	13	115	4	4	13	175	4	4	13	235	4	4	13
56	4	4	13	116	4	4	13	176	4	4	13	236	4	4	13
57	4	4	13	117	4	4	13	177	4	4	13	237	4	4	13
58	4	4	13	118	4	4	13	178	4	4	13	238	4	4	13
59	4	4	13	119	4	4	13	179	4	4	13	239	4	4	13
60	4	4	13	120	4	4	13	180	4	4	13	240	4	4	13

Proposed Policy - Prison Bed Estimate (DOSA Beds)

HB 2790 Drug Grid Revision

Sentencing Guidelines Commission

January 22, 2004

Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.
1	4	0	4	61	0	0	0	121	0	0	0	181	0	0	0

2	3	0	8	62	0	0	0	122	0	0	0	182	0	0	0
3	3	1	10	63	0	0	0	123	0	0	0	183	0	0	0
4	3	3	9	64	0	0	0	124	0	0	0	184	0	0	0
5	2	4	8	65	0	0	0	125	0	0	0	185	0	0	0
6	2	3	7	66	0	0	0	126	0	0	0	186	0	0	0
7	2	3	6	67	0	0	0	127	0	0	0	187	0	0	0
8	1	2	5	68	0	0	0	128	0	0	0	188	0	0	0
9	1	2	4	69	0	0	0	129	0	0	0	189	0	0	0
10	1	2	4	70	0	0	0	130	0	0	0	190	0	0	0
11	1	1	3	71	0	0	0	131	0	0	0	191	0	0	0
12	1	1	3	72	0	0	0	132	0	0	0	192	0	0	0
13	1	1	3	73	0	0	0	133	0	0	0	193	0	0	0
14	1	1	2	74	0	0	0	134	0	0	0	194	0	0	0
15	1	1	2	75	0	0	0	135	0	0	0	195	0	0	0
16	1	1	2	76	0	0	0	136	0	0	0	196	0	0	0
17	1	1	2	77	0	0	0	137	0	0	0	197	0	0	0
18	0	1	2	78	0	0	0	138	0	0	0	198	0	0	0
19	0	1	1	79	0	0	0	139	0	0	0	199	0	0	0
20	0	1	1	80	0	0	0	140	0	0	0	200	0	0	0
21	0	0	1	81	0	0	0	141	0	0	0	201	0	0	0
22	0	0	1	82	0	0	0	142	0	0	0	202	0	0	0
23	0	0	1	83	0	0	0	143	0	0	0	203	0	0	0
24	0	0	1	84	0	0	0	144	0	0	0	204	0	0	0
25	0	0	1	85	0	0	0	145	0	0	0	205	0	0	0
26	0	0	1	86	0	0	0	146	0	0	0	206	0	0	0
27	0	0	1	87	0	0	0	147	0	0	0	207	0	0	0
28	0	0	1	88	0	0	0	148	0	0	0	208	0	0	0
29	0	0	1	89	0	0	0	149	0	0	0	209	0	0	0
30	0	0	1	90	0	0	0	150	0	0	0	210	0	0	0
31	0	0	1	91	0	0	0	151	0	0	0	211	0	0	0
32	0	0	1	92	0	0	0	152	0	0	0	212	0	0	0
33	0	0	1	93	0	0	0	153	0	0	0	213	0	0	0
34	0	0	1	94	0	0	0	154	0	0	0	214	0	0	0
35	0	0	0	95	0	0	0	155	0	0	0	215	0	0	0
36	0	0	0	96	0	0	0	156	0	0	0	216	0	0	0
37	0	0	0	97	0	0	0	157	0	0	0	217	0	0	0
38	0	0	0	98	0	0	0	158	0	0	0	218	0	0	0
39	0	0	0	99	0	0	0	159	0	0	0	219	0	0	0
40	0	0	0	100	0	0	0	160	0	0	0	220	0	0	0
41	0	0	0	101	0	0	0	161	0	0	0	221	0	0	0
42	0	0	0	102	0	0	0	162	0	0	0	222	0	0	0
43	0	0	0	103	0	0	0	163	0	0	0	223	0	0	0
44	0	0	0	104	0	0	0	164	0	0	0	224	0	0	0
45	0	0	0	105	0	0	0	165	0	0	0	225	0	0	0
46	0	0	0	106	0	0	0	166	0	0	0	226	0	0	0
47	0	0	0	107	0	0	0	167	0	0	0	227	0	0	0
48	0	0	0	108	0	0	0	168	0	0	0	228	0	0	0

49	0	0	0	109	0	0	0	169	0	0	0	229	0	0	0
50	0	0	0	110	0	0	0	170	0	0	0	230	0	0	0
51	0	0	0	111	0	0	0	171	0	0	0	231	0	0	0
52	0	0	0	112	0	0	0	172	0	0	0	232	0	0	0
53	0	0	0	113	0	0	0	173	0	0	0	233	0	0	0
54	0	0	0	114	0	0	0	174	0	0	0	234	0	0	0
55	0	0	0	115	0	0	0	175	0	0	0	235	0	0	0
56	0	0	0	116	0	0	0	176	0	0	0	236	0	0	0
57	0	0	0	117	0	0	0	177	0	0	0	237	0	0	0
58	0	0	0	118	0	0	0	178	0	0	0	238	0	0	0
59	0	0	0	119	0	0	0	179	0	0	0	239	0	0	0
60	0	0	0	120	0	0	0	180	0	0	0	240	0	0	0

Prison Bed Impact (DOSA Beds)

HB 2790 Drug Grid Revision

Sentencing Guidelines Commission

January 22, 2004

Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.
1	0	49	-13	97	-13	145	-13	193	-13
2	-1	50	-13	98	-13	146	-13	194	-13
3	-2	51	-13	99	-13	147	-13	195	-13
4	-4	52	-13	100	-13	148	-13	196	-13
5	-5	53	-13	101	-13	149	-13	197	-13
6	-6	54	-13	102	-13	150	-13	198	-13
7	-7	55	-13	103	-13	151	-13	199	-13
8	-8	56	-13	104	-13	152	-13	200	-13
9	-9	57	-13	105	-13	153	-13	201	-13
10	-9	58	-13	106	-13	154	-13	202	-13
11	-10	59	-13	107	-13	155	-13	203	-13
12	-10	60	-13	108	-13	156	-13	204	-13
13	-10	61	-13	109	-13	157	-13	205	-13
14	-11	62	-13	110	-13	158	-13	206	-13
15	-11	63	-13	111	-13	159	-13	207	-13
16	-11	64	-13	112	-13	160	-13	208	-13
17	-11	65	-13	113	-13	161	-13	209	-13
18	-11	66	-13	114	-13	162	-13	210	-13
19	-12	67	-13	115	-13	163	-13	211	-13
20	-12	68	-13	116	-13	164	-13	212	-13
21	-12	69	-13	117	-13	165	-13	213	-13
22	-12	70	-13	118	-13	166	-13	214	-13
23	-12	71	-13	119	-13	167	-13	215	-13
24	-12	72	-13	120	-13	168	-13	216	-13
25	-12	73	-13	121	-13	169	-13	217	-13

26	-12	74	-13	122	-13	170	-13	218	-13
27	-12	75	-13	123	-13	171	-13	219	-13
28	-12	76	-13	124	-13	172	-13	220	-13
29	-12	77	-13	125	-13	173	-13	221	-13
30	-12	78	-13	126	-13	174	-13	222	-13
31	-12	79	-13	127	-13	175	-13	223	-13
32	-12	80	-13	128	-13	176	-13	224	-13
33	-13	81	-13	129	-13	177	-13	225	-13
34	-13	82	-13	130	-13	178	-13	226	-13
35	-13	83	-13	131	-13	179	-13	227	-13
36	-13	84	-13	132	-13	180	-13	228	-13
37	-13	85	-13	133	-13	181	-13	229	-13
38	-13	86	-13	134	-13	182	-13	230	-13
39	-13	87	-13	135	-13	183	-13	231	-13
40	-13	88	-13	136	-13	184	-13	232	-13
41	-13	89	-13	137	-13	185	-13	233	-13
42	-13	90	-13	138	-13	186	-13	234	-13
43	-13	91	-13	139	-13	187	-13	235	-13
44	-13	92	-13	140	-13	188	-13	236	-13
45	-13	93	-13	141	-13	189	-13	237	-13
46	-13	94	-13	142	-13	190	-13	238	-13
47	-13	95	-13	143	-13	191	-13	239	-13
48	-13	96	-13	144	-13	192	-13	240	-13

Current Policy - Prison Bed Estimate (Non-DOSA Beds)

HB 2790 Drug Grid Revision

Sentencing Guidelines Commission

January 22, 2004

Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.
1	29	0	29	61	29	29	236	121	29	29	236	181	29	29	236
2	29	0	59	62	29	29	236	122	29	29	236	182	29	29	236
3	29	0	88	63	29	29	236	123	29	29	236	183	29	29	236
4	29	0	117	64	29	29	236	124	29	29	236	184	29	29	236
5	29	0	146	65	29	29	236	125	29	29	236	185	29	29	236
6	29	0	176	66	29	29	236	126	29	29	236	186	29	29	236
7	29	2	203	67	29	29	236	127	29	29	236	187	29	29	236
8	29	3	230	68	29	29	236	128	29	29	236	188	29	29	236
9	29	23	236	69	29	29	236	129	29	29	236	189	29	29	236
10	29	29	236	70	29	29	236	130	29	29	236	190	29	29	236
11	29	29	236	71	29	29	236	131	29	29	236	191	29	29	236
12	29	29	236	72	29	29	236	132	29	29	236	192	29	29	236
13	29	29	236	73	29	29	236	133	29	29	236	193	29	29	236
14	29	29	236	74	29	29	236	134	29	29	236	194	29	29	236

15	29	29	236	75	29	29	236	135	29	29	236	195	29	29	23
16	29	29	236	76	29	29	236	136	29	29	236	196	29	29	23
17	29	29	236	77	29	29	236	137	29	29	236	197	29	29	23
18	29	29	236	78	29	29	236	138	29	29	236	198	29	29	23
19	29	29	236	79	29	29	236	139	29	29	236	199	29	29	23
20	29	29	236	80	29	29	236	140	29	29	236	200	29	29	23
21	29	29	236	81	29	29	236	141	29	29	236	201	29	29	23
22	29	29	236	82	29	29	236	142	29	29	236	202	29	29	23
23	29	29	236	83	29	29	236	143	29	29	236	203	29	29	23
24	29	29	236	84	29	29	236	144	29	29	236	204	29	29	23
25	29	29	236	85	29	29	236	145	29	29	236	205	29	29	23
26	29	29	236	86	29	29	236	146	29	29	236	206	29	29	23
27	29	29	236	87	29	29	236	147	29	29	236	207	29	29	23
28	29	29	236	88	29	29	236	148	29	29	236	208	29	29	23
29	29	29	236	89	29	29	236	149	29	29	236	209	29	29	23
30	29	29	236	90	29	29	236	150	29	29	236	210	29	29	23
31	29	29	236	91	29	29	236	151	29	29	236	211	29	29	23
32	29	29	236	92	29	29	236	152	29	29	236	212	29	29	23
33	29	29	236	93	29	29	236	153	29	29	236	213	29	29	23
34	29	29	236	94	29	29	236	154	29	29	236	214	29	29	23
35	29	29	236	95	29	29	236	155	29	29	236	215	29	29	23
36	29	29	236	96	29	29	236	156	29	29	236	216	29	29	23
37	29	29	236	97	29	29	236	157	29	29	236	217	29	29	23
38	29	29	236	98	29	29	236	158	29	29	236	218	29	29	23
39	29	29	236	99	29	29	236	159	29	29	236	219	29	29	23
40	29	29	236	100	29	29	236	160	29	29	236	220	29	29	23
41	29	29	236	101	29	29	236	161	29	29	236	221	29	29	23
42	29	29	236	102	29	29	236	162	29	29	236	222	29	29	23
43	29	29	236	103	29	29	236	163	29	29	236	223	29	29	23
44	29	29	236	104	29	29	236	164	29	29	236	224	29	29	23
45	29	29	236	105	29	29	236	165	29	29	236	225	29	29	23
46	29	29	236	106	29	29	236	166	29	29	236	226	29	29	23
47	29	29	236	107	29	29	236	167	29	29	236	227	29	29	23
48	29	29	236	108	29	29	236	168	29	29	236	228	29	29	23
49	29	29	236	109	29	29	236	169	29	29	236	229	29	29	23
50	29	29	236	110	29	29	236	170	29	29	236	230	29	29	23
51	29	29	236	111	29	29	236	171	29	29	236	231	29	29	23
52	29	29	236	112	29	29	236	172	29	29	236	232	29	29	23
53	29	29	236	113	29	29	236	173	29	29	236	233	29	29	23
54	29	29	236	114	29	29	236	174	29	29	236	234	29	29	23
55	29	29	236	115	29	29	236	175	29	29	236	235	29	29	23
56	29	29	236	116	29	29	236	176	29	29	236	236	29	29	23
57	29	29	236	117	29	29	236	177	29	29	236	237	29	29	23
58	29	29	236	118	29	29	236	178	29	29	236	238	29	29	23
59	29	29	236	119	29	29	236	179	29	29	236	239	29	29	23
60	29	29	236	120	29	29	236	180	29	29	236	240	29	29	23

Proposed Policy - Prison Bed Estimate (Non-DOSA Beds)

HB 2790 Drug Grid Revision

Sentencing Guidelines Commission

January 22, 2004

Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.
1	28	0	28	61	0	0	3	121	0	0	0	181	0	0	0
2	24	0	52	62	0	0	3	122	0	0	0	182	0	0	0
3	20	0	72	63	0	0	2	123	0	0	0	183	0	0	0
4	17	0	89	64	0	0	2	124	0	0	0	184	0	0	0
5	15	0	104	65	0	0	2	125	0	0	0	185	0	0	0
6	13	0	116	66	0	0	2	126	0	0	0	186	0	0	0
7	11	2	126	67	0	0	2	127	0	0	0	187	0	0	0
8	9	2	133	68	0	0	2	128	0	0	0	188	0	0	0
9	8	21	120	69	0	0	2	129	0	0	0	189	0	0	0
10	7	24	103	70	0	0	2	130	0	0	0	190	0	0	0
11	7	20	89	71	0	0	1	131	0	0	0	191	0	0	0
12	6	17	78	72	0	0	1	132	0	0	0	192	0	0	0
13	5	15	69	73	0	0	1	133	0	0	0	193	0	0	0
14	5	13	61	74	0	0	1	134	0	0	0	194	0	0	0
15	4	11	54	75	0	0	1	135	0	0	0	195	0	0	0
16	4	10	48	76	0	0	1	136	0	0	0	196	0	0	0
17	4	9	43	77	0	0	1	137	0	0	0	197	0	0	0
18	3	8	39	78	0	0	1	138	0	0	0	198	0	0	0
19	3	7	35	79	0	0	1	139	0	0	0	199	0	0	0
20	3	6	32	80	0	0	1	140	0	0	0	200	0	0	0
21	3	5	29	81	0	0	1	141	0	0	0	201	0	0	0
22	2	5	27	82	0	0	1	142	0	0	0	202	0	0	0
23	2	4	24	83	0	0	1	143	0	0	0	203	0	0	0
24	2	4	23	84	0	0	1	144	0	0	0	204	0	0	0
25	2	4	21	85	0	0	1	145	0	0	0	205	0	0	0
26	2	3	19	86	0	0	1	146	0	0	0	206	0	0	0
27	2	3	18	87	0	0	1	147	0	0	0	207	0	0	0
28	2	3	17	88	0	0	1	148	0	0	0	208	0	0	0
29	1	3	16	89	0	0	1	149	0	0	0	209	0	0	0
30	1	2	15	90	0	0	1	150	0	0	0	210	0	0	0
31	1	2	14	91	0	0	1	151	0	0	0	211	0	0	0
32	1	2	13	92	0	0	1	152	0	0	0	212	0	0	0
33	1	2	12	93	0	0	1	153	0	0	0	213	0	0	0
34	1	2	11	94	0	0	1	154	0	0	0	214	0	0	0
35	1	2	10	95	0	0	1	155	0	0	0	215	0	0	0
36	1	2	10	96	0	0	1	156	0	0	0	216	0	0	0
37	1	2	9	97	0	0	1	157	0	0	0	217	0	0	0
38	1	1	9	98	0	0	1	158	0	0	0	218	0	0	0
39	1	1	8	99	0	0	1	159	0	0	0	219	0	0	0

40	1	1	8	100	0	0	1	160	0	0	0	220	0	0	0
41	1	1	7	101	0	0	1	161	0	0	0	221	0	0	0
42	1	1	7	102	0	0	1	162	0	0	0	222	0	0	0
43	1	1	6	103	0	0	1	163	0	0	0	223	0	0	0
44	1	1	6	104	0	0	0	164	0	0	0	224	0	0	0
45	1	1	6	105	0	0	0	165	0	0	0	225	0	0	0
46	1	1	5	106	0	0	0	166	0	0	0	226	0	0	0
47	0	1	5	107	0	0	0	167	0	0	0	227	0	0	0
48	0	1	5	108	0	0	0	168	0	0	0	228	0	0	0
49	0	1	5	109	0	0	0	169	0	0	0	229	0	0	0
50	0	1	4	110	0	0	0	170	0	0	0	230	0	0	0
51	0	1	4	111	0	0	0	171	0	0	0	231	0	0	0
52	0	1	4	112	0	0	0	172	0	0	0	232	0	0	0
53	0	1	4	113	0	0	0	173	0	0	0	233	0	0	0
54	0	1	4	114	0	0	0	174	0	0	0	234	0	0	0
55	0	1	3	115	0	0	0	175	0	0	0	235	0	0	0
56	0	0	3	116	0	0	0	176	0	0	0	236	0	0	0
57	0	0	3	117	0	0	0	177	0	0	0	237	0	0	0
58	0	0	3	118	0	0	0	178	0	0	0	238	0	0	0
59	0	0	3	119	0	0	0	179	0	0	0	239	0	0	0
60	0	0	3	120	0	0	0	180	0	0	0	240	0	0	0

Prison Bed Impact (Non-DOSA Beds)

**HB 2790 Drug Grid
Revision**

**Sentencing Guidelines
Commission**

**January 22,
2004**

Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.
1	-1	49	-232	97	-236	145	-236	193	-236
2	-7	50	-232	98	-236	146	-236	194	-236
3	-16	51	-232	99	-236	147	-236	195	-236
4	-28	52	-232	100	-236	148	-236	196	-236
5	-43	53	-233	101	-236	149	-236	197	-236
6	-59	54	-233	102	-236	150	-236	198	-236
7	-78	55	-233	103	-236	151	-236	199	-236
8	-97	56	-233	104	-236	152	-236	200	-236
9	-116	57	-233	105	-236	153	-236	201	-236
10	-133	58	-233	106	-236	154	-236	202	-236
11	-147	59	-233	107	-236	155	-236	203	-236
12	-158	60	-234	108	-236	156	-236	204	-236
13	-168	61	-234	109	-236	157	-236	205	-236

14	-176	62	-234	110	-236	158	-236	206	-236
15	-182	63	-234	111	-236	159	-236	207	-236
16	-188	64	-234	112	-236	160	-236	208	-236
17	-193	65	-234	113	-236	161	-236	209	-236
18	-197	66	-234	114	-236	162	-236	210	-236
19	-201	67	-234	115	-236	163	-236	211	-236
20	-204	68	-234	116	-236	164	-236	212	-236
21	-207	69	-235	117	-236	165	-236	213	-236
22	-210	70	-235	118	-236	166	-236	214	-236
23	-212	71	-235	119	-236	167	-236	215	-236
24	-214	72	-235	120	-236	168	-236	216	-236
25	-215	73	-235	121	-236	169	-236	217	-236
26	-217	74	-235	122	-236	170	-236	218	-236
27	-218	75	-235	123	-236	171	-236	219	-236
28	-219	76	-235	124	-236	172	-236	220	-236
29	-221	77	-235	125	-236	173	-236	221	-236
30	-222	78	-235	126	-236	174	-236	222	-236
31	-223	79	-235	127	-236	175	-236	223	-236
32	-223	80	-235	128	-236	176	-236	224	-236
33	-224	81	-235	129	-236	177	-236	225	-236
34	-225	82	-235	130	-236	178	-236	226	-236
35	-226	83	-235	131	-236	179	-236	227	-236
36	-227	84	-235	132	-236	180	-236	228	-236
37	-227	85	-235	133	-236	181	-236	229	-236
38	-228	86	-236	134	-236	182	-236	230	-236
39	-228	87	-236	135	-236	183	-236	231	-236
40	-229	88	-236	136	-236	184	-236	232	-236
41	-229	89	-236	137	-236	185	-236	233	-236
42	-230	90	-236	138	-236	186	-236	234	-236
43	-230	91	-236	139	-236	187	-236	235	-236
44	-230	92	-236	140	-236	188	-236	236	-236
45	-231	93	-236	141	-236	189	-236	237	-236
46	-231	94	-236	142	-236	190	-236	238	-236
47	-231	95	-236	143	-236	191	-236	239	-236
48	-232	96	-236	144	-236	192	-236	240	-236

Current Policy - Prison Bed Estimate (Total Beds)	
HB 2790 Drug Grid Revision	
Sentencing Guidelines Commission	
January 22, 2004	

Mon th	Ad m.	Rel.	Pop.	Mon th	Ad m.	Rel.	Pop.	Mon th	Ad m.	Rel.	Pop.	Mon th	Ad m.	Rel.	Pop.
1	34	0	34	61	34	34	249	121	34	34	249	181	34	34	249
2	34	0	67	62	34	34	249	122	34	34	249	182	34	34	249
3	34	1	100	63	34	34	249	123	34	34	249	183	34	34	249
4	34	3	130	64	34	34	249	124	34	34	249	184	34	34	249
5	34	4	159	65	34	34	249	125	34	34	249	185	34	34	249
6	34	4	189	66	34	34	249	126	34	34	249	186	34	34	249
7	34	6	216	67	34	34	249	127	34	34	249	187	34	34	249
8	34	7	243	68	34	34	249	128	34	34	249	188	34	34	249
9	34	27	249	69	34	34	249	129	34	34	249	189	34	34	249
10	34	34	249	70	34	34	249	130	34	34	249	190	34	34	249
11	34	34	249	71	34	34	249	131	34	34	249	191	34	34	249
12	34	34	249	72	34	34	249	132	34	34	249	192	34	34	249
13	34	34	249	73	34	34	249	133	34	34	249	193	34	34	249
14	34	34	249	74	34	34	249	134	34	34	249	194	34	34	250
15	34	34	249	75	34	34	249	135	34	34	249	195	34	34	250
16	34	34	249	76	34	34	249	136	34	34	249	196	34	34	250
17	34	34	249	77	34	34	249	137	34	34	249	197	34	34	250
18	34	34	249	78	34	34	249	138	34	34	249	198	34	34	250
19	34	34	249	79	34	34	249	139	34	34	249	199	34	34	250
20	34	34	249	80	34	34	249	140	34	34	249	200	34	34	250
21	34	34	249	81	34	34	249	141	34	34	249	201	34	34	250
22	34	34	249	82	34	34	249	142	34	34	249	202	34	34	250
23	34	34	249	83	34	34	249	143	34	34	249	203	34	34	250
24	34	34	249	84	34	34	249	144	34	34	249	204	34	34	250
25	34	34	249	85	34	34	249	145	34	34	249	205	34	34	250
26	34	34	249	86	34	34	249	146	34	34	249	206	34	34	250
27	34	34	249	87	34	34	249	147	34	34	249	207	34	34	250
28	34	34	249	88	34	34	249	148	34	34	249	208	34	34	250
29	34	34	249	89	34	34	249	149	34	34	249	209	34	34	250
30	34	34	249	90	34	34	249	150	34	34	249	210	34	34	250
31	34	34	249	91	34	34	249	151	34	34	249	211	34	34	250
32	34	34	249	92	34	34	249	152	34	34	249	212	34	34	250
33	34	34	249	93	34	34	249	153	34	34	249	213	34	34	250
34	34	34	249	94	34	34	249	154	34	34	249	214	34	34	250
35	34	34	249	95	34	34	249	155	34	34	249	215	34	34	250
36	34	34	249	96	34	34	249	156	34	34	249	216	34	34	250
37	34	34	249	97	34	34	249	157	34	34	249	217	34	34	250
38	34	34	249	98	34	34	249	158	34	34	249	218	34	34	250
39	34	34	249	99	34	34	249	159	34	34	249	219	34	34	250
40	34	34	249	100	34	34	249	160	34	34	249	220	34	34	250
41	34	34	249	101	34	34	249	161	34	34	249	221	34	34	250
42	34	34	249	102	34	34	249	162	34	34	249	222	34	34	250
43	34	34	249	103	34	34	249	163	34	34	249	223	34	34	250
44	34	34	249	104	34	34	249	164	34	34	249	224	34	34	250
45	34	34	249	105	34	34	249	165	34	34	249	225	34	34	250
46	34	34	249	106	34	34	249	166	34	34	249	226	34	34	250
47	34	34	249	107	34	34	249	167	34	34	249	227	34	34	250
48	34	34	249	108	34	34	249	168	34	34	249	228	34	34	250
49	34	34	249	109	34	34	249	169	34	34	249	229	34	34	250
50	34	34	249	110	34	34	249	170	34	34	249	230	34	34	250
51	34	34	249	111	34	34	249	171	34	34	249	231	34	34	250
52	34	34	249	112	34	34	249	172	34	34	249	232	34	34	250

53	34	34	249	113	34	34	249	173	34	34	249	233	34	34	250
54	34	34	249	114	34	34	249	174	34	34	249	234	34	34	250
55	34	34	249	115	34	34	249	175	34	34	249	235	34	34	250
56	34	34	249	116	34	34	249	176	34	34	249	236	34	34	250
57	34	34	249	117	34	34	249	177	34	34	249	237	34	34	250
58	34	34	249	118	34	34	249	178	34	34	249	238	34	34	250
59	34	34	249	119	34	34	249	179	34	34	249	239	34	34	250
60	34	34	249	120	34	34	249	180	34	34	249	240	34	34	250

Proposed Policy - Prison Bed Estimate (Total Beds)

HB 2790 Drug Grid Revision

Sentencing Guidelines Commission

January 22, 2004

Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.	Month	Adm.	Rel.	Pop.
1	32	0	32	61	0	0	3	121	0	0	0	181	0	0	0
2	27	0	59	62	0	0	3	122	0	0	0	182	0	0	0
3	23	1	82	63	0	0	3	123	0	0	0	183	0	0	0
4	20	3	98	64	0	0	2	124	0	0	0	184	0	0	0
5	17	4	111	65	0	0	2	125	0	0	0	185	0	0	0
6	15	3	123	66	0	0	2	126	0	0	0	186	0	0	0
7	13	4	131	67	0	0	2	127	0	0	0	187	0	0	0
8	11	4	138	68	0	0	2	128	0	0	0	188	0	0	0
9	10	23	124	69	0	0	2	129	0	0	0	189	0	0	0
10	8	26	107	70	0	0	2	130	0	0	0	190	0	0	0
11	8	22	93	71	0	0	2	131	0	0	0	191	0	0	0
12	7	19	81	72	0	0	1	132	0	0	0	192	0	0	0
13	6	16	71	73	0	0	1	133	0	0	0	193	0	0	0
14	6	14	63	74	0	0	1	134	0	0	0	194	0	0	0
15	5	12	56	75	0	0	1	135	0	0	0	195	0	0	0
16	5	10	50	76	0	0	1	136	0	0	0	196	0	0	0
17	4	9	45	77	0	0	1	137	0	0	0	197	0	0	0
18	4	8	41	78	0	0	1	138	0	0	0	198	0	0	0
19	3	7	37	79	0	0	1	139	0	0	0	199	0	0	0
20	3	7	33	80	0	0	1	140	0	0	0	200	0	0	0
21	3	6	30	81	0	0	1	141	0	0	0	201	0	0	0
22	3	5	28	82	0	0	1	142	0	0	0	202	0	0	0
23	3	5	26	83	0	0	1	143	0	0	0	203	0	0	0
24	2	4	24	84	0	0	1	144	0	0	0	204	0	0	0
25	2	4	22	85	0	0	1	145	0	0	0	205	0	0	0
26	2	4	20	86	0	0	1	146	0	0	0	206	0	0	0
27	2	3	19	87	0	0	1	147	0	0	0	207	0	0	0
28	2	3	18	88	0	0	1	148	0	0	0	208	0	0	0
29	2	3	16	89	0	0	1	149	0	0	0	209	0	0	0
30	2	3	15	90	0	0	1	150	0	0	0	210	0	0	0
31	2	3	14	91	0	0	1	151	0	0	0	211	0	0	0

32	1	2	13	92	0	0	1	152	0	0	0	212	0	0	0
33	1	2	12	93	0	0	1	153	0	0	0	213	0	0	0
34	1	2	12	94	0	0	1	154	0	0	0	214	0	0	0
35	1	2	11	95	0	0	1	155	0	0	0	215	0	0	0
36	1	2	10	96	0	0	1	156	0	0	0	216	0	0	0
37	1	2	9	97	0	0	1	157	0	0	0	217	0	0	0
38	1	2	9	98	0	0	1	158	0	0	0	218	0	0	0
39	1	1	8	99	0	0	1	159	0	0	0	219	0	0	0
40	1	1	8	100	0	0	1	160	0	0	0	220	0	0	0
41	1	1	7	101	0	0	1	161	0	0	0	221	0	0	0
42	1	1	7	102	0	0	1	162	0	0	0	222	0	0	0
43	1	1	7	103	0	0	1	163	0	0	0	223	0	0	0
44	1	1	6	104	0	0	1	164	0	0	0	224	0	0	0
45	1	1	6	105	0	0	0	165	0	0	0	225	0	0	0
46	1	1	6	106	0	0	0	166	0	0	0	226	0	0	0
47	1	1	5	107	0	0	0	167	0	0	0	227	0	0	0
48	1	1	5	108	0	0	0	168	0	0	0	228	0	0	0
49	1	1	5	109	0	0	0	169	0	0	0	229	0	0	0
50	1	1	5	110	0	0	0	170	0	0	0	230	0	0	0
51	1	1	4	111	0	0	0	171	0	0	0	231	0	0	0
52	0	1	4	112	0	0	0	172	0	0	0	232	0	0	0
53	0	1	4	113	0	0	0	173	0	0	0	233	0	0	0
54	0	1	4	114	0	0	0	174	0	0	0	234	0	0	0
55	0	1	4	115	0	0	0	175	0	0	0	235	0	0	0
56	0	1	3	116	0	0	0	176	0	0	0	236	0	0	0
57	0	1	3	117	0	0	0	177	0	0	0	237	0	0	0
58	0	1	3	118	0	0	0	178	0	0	0	238	0	0	0
59	0	0	3	119	0	0	0	179	0	0	0	239	0	0	0
60	0	0	3	120	0	0	0	180	0	0	0	240	0	0	0

Prison Bed Impact (Total Beds)

HB 2790 Drug Grid Revision

Sentencing Guidelines Commission

January 22, 2004

Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.	Month	Pop.
1	-1	49	-245	97	-249	145	-249	193	-249
2	-8	50	-245	98	-249	146	-249	194	-249
3	-18	51	-245	99	-249	147	-249	195	-250
4	-32	52	-245	100	-249	148	-249	196	-250
5	-48	53	-245	101	-249	149	-249	197	-250
6	-66	54	-246	102	-249	150	-249	198	-250
7	-85	55	-246	103	-249	151	-249	199	-250
8	-105	56	-246	104	-249	152	-249	200	-250

9	-125	57	-246	105	-249	153	-249	201	-250
10	-142	58	-246	106	-249	154	-249	202	-250
11	-157	59	-246	107	-249	155	-249	203	-250
12	-168	60	-246	108	-249	156	-249	204	-250
13	-178	61	-247	109	-249	157	-249	205	-250
14	-186	62	-247	110	-249	158	-249	206	-250
15	-193	63	-247	111	-249	159	-249	207	-250
16	-199	64	-247	112	-249	160	-249	208	-250
17	-204	65	-247	113	-249	161	-249	209	-250
18	-209	66	-247	114	-249	162	-249	210	-250
19	-212	67	-247	115	-249	163	-249	211	-250
20	-216	68	-247	116	-249	164	-249	212	-250
21	-219	69	-248	117	-249	165	-249	213	-250
22	-222	70	-248	118	-249	166	-249	214	-250
23	-224	71	-248	119	-249	167	-249	215	-250
24	-226	72	-248	120	-249	168	-249	216	-250
25	-228	73	-248	121	-249	169	-249	217	-250
26	-229	74	-248	122	-249	170	-249	218	-250
27	-230	75	-248	123	-249	171	-249	219	-250
28	-232	76	-248	124	-249	172	-249	220	-250
29	-233	77	-248	125	-249	173	-249	221	-250
30	-234	78	-248	126	-249	174	-249	222	-250
31	-235	79	-248	127	-249	175	-249	223	-250
32	-236	80	-248	128	-249	176	-249	224	-250
33	-237	81	-248	129	-249	177	-249	225	-250
34	-238	82	-248	130	-249	178	-249	226	-250
35	-238	83	-248	131	-249	179	-249	227	-250
36	-239	84	-248	132	-249	180	-249	228	-250
37	-240	85	-249	133	-249	181	-249	229	-250
38	-240	86	-249	134	-249	182	-249	230	-250
39	-241	87	-249	135	-249	183	-249	231	-250
40	-241	88	-249	136	-249	184	-249	232	-250
41	-242	89	-249	137	-249	185	-249	233	-250
42	-242	90	-249	138	-249	186	-249	234	-250
43	-243	91	-249	139	-249	187	-249	235	-250
44	-243	92	-249	140	-249	188	-249	236	-250
45	-243	93	-249	141	-249	189	-249	237	-250
46	-244	94	-249	142	-249	190	-249	238	-250
47	-244	95	-249	143	-249	191	-249	239	-250
48	-244	96	-249	144	-249	192	-249	240	-250

LOCAL GOVERNMENT FISCAL NOTE

Department of Community, Trade and Economic Development

Bill Number: 2790 HB	Title: Drug offenses
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Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- ☐ Cities:
- ☐ Counties:
- ☐ Special Districts:
- ☐ Specific jurisdictions only:
- ☐ Variance occurs due to:

Part II: Estimates

- ☐ No fiscal impacts.
- ☐ Expenditures represent one-time costs:
- ☐ Legislation provides local option:
- ☐ Key variables cannot be estimated with certainty at this time:

Estimated revenue impacts to:

Indeterminate Impact

Estimated expenditure impacts to:

Jurisdiction	FY 2004	FY 2005	2003-05	2005-07	2007-09
City					
County		1,228,336	1,228,336	5,695,014	6,231,015
Special District					
TOTAL \$		1,228,336	1,228,336	5,695,014	6,231,015
GRAND TOTAL \$					13,154,365

Part III: Preparation and Approval

Fiscal Note Analyst: Amy Tsai	Phone: 360-725-5037	Date: 01/21/2004
Leg. Committee Contact: Yvonne Walker	Phone: 360-786-7841	Date: 01/20/2004
Agency Approval: Louise Deng Davis	Phone: (360) 725-5034	Date: 01/26/2004
OFM Review: Randi Warick	Phone: 360-902-0570	Date: 01/27/2004

Part IV: Analysis

A. SUMMARY OF BILL

Provide a clear, succinct description of the bill with an emphasis on how it impacts local government.

The drug offense sentencing grid is adjusted for Seriousness Level I offenders with an offender score of 3 to 5, with the upper range lowered from 18 months to 12 months (Sec. 1).

Any jurisdiction that seeks a state appropriate to fund a drug court program must first make a ten percent match to state moneys allocated with local cash resources (Sec. 2(3)(ii)). [Current law requires a dollar-for-dollar match but allows in-kind resources (RCW 2.28.170).]

Moneys allocated to the criminal justice treatment account from the general fund are increased in Fiscal Year (FY) 2005 by \$445,000, and an additional \$697,000 each fiscal year after that (Sec. 3(4)).

B. SUMMARY OF EXPENDITURE IMPACTS

Briefly describe and quantify the expenditure impacts of the legislation on local governments, identifying the expenditure provisions by section number, and when appropriate, the detail of expenditures. Delineate between city, county and special district impacts.

Cost increases to county jails from offenders who would have been sentenced to 12-18 months under the existing drug offense sentencing grid being sentenced to 12 months or less are estimated as follows:

Increase in Average Monthly Population (AMP) (Sentencing Guidelines Commission fiscal note to HB 2790):

Fiscal Year	AMP	Jail bed cost increase
FY 05:	55	\$1,228,336
FY 06:	121	\$2,702,340
FY 07:	134	\$2,992,674
FY 08:	139	\$3,104,341
FY 09:	140	\$3,126,674

(2003 Jail Survey by Yakima County Corrections; Local Government Fiscal Note jail model)

Assumptions:

- Legislation goes into effect July 1, 2004.

The Administrative Office of the Courts (AOC) also notes that the change in the sentencing grid may result in fewer trials in drug cases (see AOC fiscal note to HB 2790).

SOURCES:

2003 Jail Survey by Yakima County Corrections

Administrative Office of the Courts fiscal note to HB 2790

Local Government Fiscal Note jail model

C. SUMMARY OF REVENUE IMPACTS

Briefly describe and quantify the revenue impacts of the legislation on local governments, identifying the revenue provisions by section number, and when appropriate, the detail of revenue sources. Delineate between city, county and special district impacts.

A reduction from 1:1 matching to 10% matching for state moneys allocated for drug court programs may result in expanded drug court programs, which could result in indirect savings to cities and counties through decreased recidivism rates.

Additionally, increased funds in the criminal justice treatment account may likewise result in more money being allocated to treatment and support services within drug court programs.

Jail Costs Across Counties

County	2002 Jail Capacity	2002 Avg. Daily Pop. (ADP)	Percent of Total ADP	Additional Demand on ADP	2003 Local Daily Bed Rate*	JAIL COSTS
Adams	28	20.9	0.19%	0.11	\$55.00	\$2,123.28
Asotin	21	35.2	0.32%	0.18	\$54.00	\$3,511.03
Benton	194	387.2	3.56%	1.96	\$52.71	\$37,698.69
Chelan	197	317.3	2.92%	1.61	\$56.00	\$32,821.32
Clallam	120	117.3	1.08%	0.59	\$51.18	\$11,089.10
Clark	461	730.9	6.73%	3.70	\$53.48	\$72,201.68
Columbia	8	6	0.06%	0.03	\$40.00	\$443.31
Cowlitz	149	308.4	2.84%	1.56	\$57.58	\$32,800.76
Ferry	22	18.3	0.17%	0.09	\$50.00	\$1,690.13
Franklin	157	170	1.56%	0.86	\$51.00	\$16,014.63
Garfield	6	4.6	0.04%	0.02	\$35.00	\$297.39
Grant	85	214.7	1.98%	1.09	\$33.38	\$13,237.82
Grays Harbor	176	138	1.27%	0.70	\$65.00	\$16,568.77
Island	58	80.1	0.74%	0.41	\$50.00	\$7,397.76
Jefferson	37	44.3	0.41%	0.22	\$50.00	\$4,091.40
King	2751	2365.8	21.77%	11.97	\$81.86	\$357,723.69
Kitsap	200	270.3	2.49%	1.37	\$62.00	\$30,955.35
Kittitas	45	94.4	0.87%	0.48	\$55.00	\$9,590.31
Klickitat	38	47.7	0.44%	0.24	\$54.00	\$4,757.84
Lewis	186	200.4	1.84%	1.01	\$53.50	\$19,803.84
Lincoln	0	0	0.00%	0.00	\$100.00	\$0.00
Mason	65	118	1.09%	0.60	\$30.00	\$6,538.85
Okanogan	135	137	1.26%	0.69	\$54.00	\$13,665.08
Pacific	29	28.3	0.26%	0.14	\$75.00	\$3,920.54
Pend Oreille	20	22.3	0.21%	0.11	\$45.00	\$1,853.60
Pierce	1272	1248	11.48%	6.32	\$59.00	\$136,008.02
San Juan**	0	0	0.00%	0.00	\$52.00	\$0.00
Skagit	145	249.1	2.29%	1.26	\$60.00	\$27,607.23
Skamania	17	30.9	0.28%	0.16	\$50.00	\$2,853.82
Snohomish	885	985	9.06%	4.98	\$59.99	\$109,147.31
Spokane	519	640.1	5.89%	3.24	\$58.00	\$68,576.25
Stevens	42	42	0.39%	0.21	\$50.00	\$3,878.98
Thurston	408	386	3.55%	1.95	\$54.44	\$38,815.34
Wahkiakum	14	7.7	0.07%	0.04	\$52.86	\$751.82
Walla Walla	50	95.3	0.88%	0.48	\$67.12	\$11,815.25
Whatcom	212	309.8	2.85%	1.57	\$68.00	\$38,912.42
Whitman	34	36.8	0.34%	0.19	\$40.00	\$2,718.98
Yakima	958	960.1	8.83%	4.86	\$48.75	\$86,454.78
TOTAL	9744	10868.2	100.00%	55.00	\$54.86	\$1,228,336.36
55	ADP anticipated increase (to be provided by SGC)					
365						

* Daily bed rates are from survey of counties by Yakima County Dept. of Corrections for amount charged by counties to cities for the prisoners on a daily basis for in-custody housing.

Where 2003 bed rate data was unavailable, last available year was used.
Counties that were missing 2003 rates are highlighted.

Jail capacity figures are from WA Assn of Sheriff and Police Chiefs, www.waspc.org/jails/JailStats/Index.shtml

** The San Juan County Jail is a short term holding facility
FY05.xls

Jail Costs Across Counties

County	2002 Jail Capacity	2002 Avg. Daily Pop. (ADP)	Percent of Total ADP	Additional Demand on ADP	2003 Local Daily Bed Rate*	JAIL COSTS
Adams	28	20.9	0.19%	0.23	\$55.00	\$4,671.21
Asotin	21	35.2	0.32%	0.39	\$54.00	\$7,724.26
Benton	194	387.2	3.56%	4.31	\$52.71	\$82,937.13
Chelan	197	317.3	2.92%	3.53	\$56.00	\$72,206.90
Clallam	120	117.3	1.08%	1.31	\$51.18	\$24,396.02
Clark	461	730.9	6.73%	8.14	\$53.48	\$158,843.69
Columbia	8	6	0.06%	0.07	\$40.00	\$975.29
Cowlitz	149	308.4	2.84%	3.43	\$57.58	\$72,161.68
Ferry	22	18.3	0.17%	0.20	\$50.00	\$3,718.28
Franklin	157	170	1.56%	1.89	\$51.00	\$35,232.20
Garfield	6	4.6	0.04%	0.05	\$35.00	\$654.25
Grant	85	214.7	1.98%	2.39	\$33.38	\$29,123.19
Grays Harbor	176	138	1.27%	1.54	\$65.00	\$36,451.30
Island	58	80.1	0.74%	0.89	\$50.00	\$16,275.08
Jefferson	37	44.3	0.41%	0.49	\$50.00	\$9,001.07
King	2751	2365.8	21.77%	26.34	\$81.86	\$786,992.11
Kitsap	200	270.3	2.49%	3.01	\$62.00	\$68,101.76
Kittitas	45	94.4	0.87%	1.05	\$55.00	\$21,098.68
Klickitat	38	47.7	0.44%	0.53	\$54.00	\$10,467.25
Lewis	186	200.4	1.84%	2.23	\$53.50	\$43,568.45
Lincoln	0	0	0.00%	0.00	\$100.00	\$0.00
Mason	65	118	1.09%	1.31	\$30.00	\$14,385.46
Okanogan	135	137	1.26%	1.53	\$54.00	\$30,063.18
Pacific	29	28.3	0.26%	0.32	\$75.00	\$8,625.18
Pend Oreille	20	22.3	0.21%	0.25	\$45.00	\$4,077.91
Pierce	1272	1248	11.48%	13.89	\$59.00	\$299,217.65
San Juan**	0	0	0.00%	0.00	\$52.00	\$0.00
Skagit	145	249.1	2.29%	2.77	\$60.00	\$60,735.92
Skamania	17	30.9	0.28%	0.34	\$50.00	\$6,278.40
Snohomish	885	985	9.06%	10.97	\$59.99	\$240,124.08
Spokane	519	640.1	5.89%	7.13	\$58.00	\$150,867.76
Stevens	42	42	0.39%	0.47	\$50.00	\$8,533.75
Thurston	408	386	3.55%	4.30	\$54.44	\$85,393.74
Wahkiakum	14	7.7	0.07%	0.09	\$52.86	\$1,654.01
Walla Walla	50	95.3	0.88%	1.06	\$67.12	\$25,993.54
Whatcom	212	309.8	2.85%	3.45	\$68.00	\$85,607.33
Whitman	34	36.8	0.34%	0.41	\$40.00	\$5,981.75
Yakima	958	960.1	8.83%	10.69	\$48.75	\$190,200.52
TOTAL	9744	10868.2	100.00%	121.00	\$54.86	\$2,702,340.00
121	ADP anticipated increase (to be provided by SGC)					
365						

* Daily bed rates are from survey of counties by Yakima County Dept. of Corrections for amount charged by counties to cities for the prisoners on a daily basis for in-custody housing.

Where 2003 bed rate data was unavailable, last available year was used.

Counties that were missing 2003 rates are highlighted.

Jail capacity figures are from WA Assn of Sheriff and Police Chiefs, www.waspc.org/jails/JailStats/Index.shtml

** The San Juan County Jail is a short term holding facility
FY06.xls

Jail Costs Across Counties

County	2002 Jail Capacity	2002 Avg. Daily Pop. (ADP)	Percent of Total ADP	Additional Demand on ADP	2003 Local Daily Bed Rate*	JAIL COSTS
Adams	28	20.9	0.19%	0.26	\$55.00	\$5,173.08
Asotin	21	35.2	0.32%	0.43	\$54.00	\$8,554.14
Benton	194	387.2	3.56%	4.77	\$52.71	\$91,847.73
Chelan	197	317.3	2.92%	3.91	\$56.00	\$79,964.67
Clallam	120	117.3	1.08%	1.45	\$51.18	\$27,017.08
Clark	461	730.9	6.73%	9.01	\$53.48	\$175,909.54
Columbia	8	6	0.06%	0.07	\$40.00	\$1,080.07
Cowlitz	149	308.4	2.84%	3.80	\$57.58	\$79,914.59
Ferry	22	18.3	0.17%	0.23	\$50.00	\$4,117.76
Franklin	157	170	1.56%	2.10	\$51.00	\$39,017.47
Garfield	6	4.6	0.04%	0.06	\$35.00	\$724.55
Grant	85	214.7	1.98%	2.65	\$33.38	\$32,252.13
Grays Harbor	176	138	1.27%	1.70	\$65.00	\$40,367.56
Island	58	80.1	0.74%	0.99	\$50.00	\$18,023.64
Jefferson	37	44.3	0.41%	0.55	\$50.00	\$9,968.13
King	2751	2365.8	21.77%	29.17	\$81.86	\$871,544.99
Kitsap	200	270.3	2.49%	3.33	\$62.00	\$75,418.48
Kittitas	45	94.4	0.87%	1.16	\$55.00	\$23,365.48
Klickitat	38	47.7	0.44%	0.59	\$54.00	\$11,591.83
Lewis	186	200.4	1.84%	2.47	\$53.50	\$48,249.36
Lincoln	0	0	0.00%	0.00	\$100.00	\$0.00
Mason	65	118	1.09%	1.45	\$30.00	\$15,931.01
Okanogan	135	137	1.26%	1.69	\$54.00	\$33,293.11
Pacific	29	28.3	0.26%	0.35	\$75.00	\$9,551.86
Pend Oreille	20	22.3	0.21%	0.27	\$45.00	\$4,516.04
Pierce	1272	1248	11.48%	15.39	\$59.00	\$331,365.00
San Juan**	0	0	0.00%	0.00	\$52.00	\$0.00
Skagit	145	249.1	2.29%	3.07	\$60.00	\$67,261.26
Skamania	17	30.9	0.28%	0.38	\$50.00	\$6,952.94
Snohomish	885	985	9.06%	12.14	\$59.99	\$265,922.53
Spokane	519	640.1	5.89%	7.89	\$58.00	\$167,076.69
Stevens	42	42	0.39%	0.52	\$50.00	\$9,450.60
Thurston	408	386	3.55%	4.76	\$54.44	\$94,568.27
Wahkiakum	14	7.7	0.07%	0.09	\$52.86	\$1,831.72
Walla Walla	50	95.3	0.88%	1.18	\$67.12	\$28,786.24
Whatcom	212	309.8	2.85%	3.82	\$68.00	\$94,804.81
Whitman	34	36.8	0.34%	0.45	\$40.00	\$6,624.42
Yakima	958	960.1	8.83%	11.84	\$48.75	\$210,635.29
TOTAL	9744	10868.2	100.00%	134.00	\$54.86	\$2,992,674.05
134	ADP anticipated increase (to be provided by SGC)					
365						

* Daily bed rates are from survey of counties by Yakima County Dept. of Corrections for amount charged by counties to cities for the prisoners on a daily basis for in-custody housing.

Where 2003 bed rate data was unavailable, last available year was used.

Counties that were missing 2003 rates are highlighted.

Jail capacity figures are from WA Assn of Sheriff and Police Chiefs, www.waspc.org/jails/JailStats/Index.shtml

** The San Juan County Jail is a short term holding facility
FY07.xls

Jail Costs Across Counties

County	2002 Jail Capacity	2002 Avg. Daily Pop. (ADP)	Percent of Total ADP	Additional Demand on ADP	2003 Local Daily Bed Rate*	JAIL COSTS
Adams	28	20.9	0.19%	0.27	\$55.00	\$5,366.10
Asotin	21	35.2	0.32%	0.45	\$54.00	\$8,873.33
Benton	194	387.2	3.56%	4.95	\$52.71	\$95,274.88
Chelan	197	317.3	2.92%	4.06	\$56.00	\$82,948.42
Clallam	120	117.3	1.08%	1.50	\$51.18	\$28,025.18
Clark	461	730.9	6.73%	9.35	\$53.48	\$182,473.33
Columbia	8	6	0.06%	0.08	\$40.00	\$1,120.37
Cowlitz	149	308.4	2.84%	3.94	\$57.58	\$82,896.48
Ferry	22	18.3	0.17%	0.23	\$50.00	\$4,271.41
Franklin	157	170	1.56%	2.17	\$51.00	\$40,473.35
Garfield	6	4.6	0.04%	0.06	\$35.00	\$751.58
Grant	85	214.7	1.98%	2.75	\$33.38	\$33,455.57
Grays Harbor	176	138	1.27%	1.76	\$65.00	\$41,873.81
Island	58	80.1	0.74%	1.02	\$50.00	\$18,696.17
Jefferson	37	44.3	0.41%	0.57	\$50.00	\$10,340.08
King	2751	2365.8	21.77%	30.26	\$81.86	\$904,065.32
Kitsap	200	270.3	2.49%	3.46	\$62.00	\$78,232.60
Kittitas	45	94.4	0.87%	1.21	\$55.00	\$24,237.33
Klickitat	38	47.7	0.44%	0.61	\$54.00	\$12,024.37
Lewis	186	200.4	1.84%	2.56	\$53.50	\$50,049.71
Lincoln	0	0	0.00%	0.00	\$100.00	\$0.00
Mason	65	118	1.09%	1.51	\$30.00	\$16,525.45
Okanogan	135	137	1.26%	1.75	\$54.00	\$34,535.39
Pacific	29	28.3	0.26%	0.36	\$75.00	\$9,908.27
Pend Oreille	20	22.3	0.21%	0.29	\$45.00	\$4,684.55
Pierce	1272	1248	11.48%	15.96	\$59.00	\$343,729.37
San Juan**	0	0	0.00%	0.00	\$52.00	\$0.00
Skagit	145	249.1	2.29%	3.19	\$60.00	\$69,771.01
Skamania	17	30.9	0.28%	0.40	\$50.00	\$7,212.38
Snohomish	885	985	9.06%	12.60	\$59.99	\$275,845.01
Spokane	519	640.1	5.89%	8.19	\$58.00	\$173,310.89
Stevens	42	42	0.39%	0.54	\$50.00	\$9,803.23
Thurston	408	386	3.55%	4.94	\$54.44	\$98,096.94
Wahkiakum	14	7.7	0.07%	0.10	\$52.86	\$1,900.06
Walla Walla	50	95.3	0.88%	1.22	\$67.12	\$29,860.35
Whatcom	212	309.8	2.85%	3.96	\$68.00	\$98,342.30
Whitman	34	36.8	0.34%	0.47	\$40.00	\$6,871.60
Yakima	958	960.1	8.83%	12.28	\$48.75	\$218,494.81
TOTAL	9744	10868.2	100.00%	139.00	\$54.86	\$3,104,340.99
139	ADP anticipated increase (to be provided by SGC)					
365						

* Daily bed rates are from survey of counties by Yakima County Dept. of Corrections for amount charged by counties to cities for their prisoners on a daily basis for in-custody housing.

Where 2003 bed rate data was unavailable, last available year was used.

Counties that were missing 2003 rates are highlighted.

Jail capacity figures are from WA Assn of Sheriff and Police Chiefs, www.waspc.org/jails/JailStats/Index.shtml

** The San Juan County Jail is a short term holding facility
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Jail Costs Across Counties

County	2002 Jail Capacity	2002 Avg. Daily Pop. (ADP)	Percent of Total ADP	Additional Demand on ADP	2003 Local Daily Bed Rate*	JAIL COSTS
Adams	28	20.9	0.19%	0.27	\$55.00	\$5,404.71
Asotin	21	35.2	0.32%	0.45	\$54.00	\$8,937.16
Benton	194	387.2	3.56%	4.99	\$52.71	\$95,960.31
Chelan	197	317.3	2.92%	4.09	\$56.00	\$83,545.18
Clallam	120	117.3	1.08%	1.51	\$51.18	\$28,226.80
Clark	461	730.9	6.73%	9.42	\$53.48	\$183,786.09
Columbia	8	6	0.06%	0.08	\$40.00	\$1,128.43
Cowlitz	149	308.4	2.84%	3.97	\$57.58	\$83,492.85
Ferry	22	18.3	0.17%	0.24	\$50.00	\$4,302.14
Franklin	157	170	1.56%	2.19	\$51.00	\$40,764.52
Garfield	6	4.6	0.04%	0.06	\$35.00	\$756.99
Grant	85	214.7	1.98%	2.77	\$33.38	\$33,696.26
Grays Harbor	176	138	1.27%	1.78	\$65.00	\$42,175.06
Island	58	80.1	0.74%	1.03	\$50.00	\$18,830.67
Jefferson	37	44.3	0.41%	0.57	\$50.00	\$10,414.47
King	2751	2365.8	21.77%	30.48	\$81.86	\$910,569.39
Kitsap	200	270.3	2.49%	3.48	\$62.00	\$78,795.43
Kittitas	45	94.4	0.87%	1.22	\$55.00	\$24,411.70
Klickitat	38	47.7	0.44%	0.61	\$54.00	\$12,110.87
Lewis	186	200.4	1.84%	2.58	\$53.50	\$50,409.78
Lincoln	0	0	0.00%	0.00	\$100.00	\$0.00
Mason	65	118	1.09%	1.52	\$30.00	\$16,644.34
Okanogan	135	137	1.26%	1.76	\$54.00	\$34,783.85
Pacific	29	28.3	0.26%	0.36	\$75.00	\$9,979.55
Pend Oreille	20	22.3	0.21%	0.29	\$45.00	\$4,718.25
Pierce	1272	1248	11.48%	16.08	\$59.00	\$346,202.24
San Juan**	0	0	0.00%	0.00	\$52.00	\$0.00
Skagit	145	249.1	2.29%	3.21	\$60.00	\$70,272.96
Skamania	17	30.9	0.28%	0.40	\$50.00	\$7,264.27
Snohomish	885	985	9.06%	12.69	\$59.99	\$277,829.51
Spokane	519	640.1	5.89%	8.25	\$58.00	\$174,557.74
Stevens	42	42	0.39%	0.54	\$50.00	\$9,873.76
Thurston	408	386	3.55%	4.97	\$54.44	\$98,802.67
Wahkiakum	14	7.7	0.07%	0.10	\$52.86	\$1,913.73
Walla Walla	50	95.3	0.88%	1.23	\$67.12	\$30,075.17
Whatcom	212	309.8	2.85%	3.99	\$68.00	\$99,049.80
Whitman	34	36.8	0.34%	0.47	\$40.00	\$6,921.04
Yakima	958	960.1	8.83%	12.37	\$48.75	\$220,066.72
TOTAL	9744	10868.2	100.00%	140.00	\$54.86	\$3,126,674.38
140	ADP anticipated increase (to be provided by SGC)					
365						

* Daily bed rates are from survey of counties by Yakima County Dept. of Corrections for amount charged by counties to cities for the prisoners on a daily basis for in-custody housing.

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