

Multiple Agency Fiscal Note Summary

| | |
|-------------------------------|-----------------------------------|
| Bill Number: 2359 S HB | Title: Earned release time |
|-------------------------------|-----------------------------------|

Estimated Cash Receipts

| Agency Name | 2003-05 | | 2005-07 | | 2007-09 | |
|-----------------|-----------|-------|-----------|-------|-----------|-------|
| | GF- State | Total | GF- State | Total | GF- State | Total |
| | | | | | | |
| | | | | | | |
| Total \$ | | | | | | |

| | | | | | | |
|---------------------|--|--|--|--|--|--|
| Local Gov. Courts * | | | | | | |
| Local Gov. Other ** | | | | | | |
| Local Gov. Total | | | | | | |

Estimated Expenditures

| Agency Name | 2003-05 | | | 2005-07 | | | 2007-09 | | |
|----------------------------------|---|----------|-------|---------|----------|-------|---------|----------|-------|
| | FTEs | GF-State | Total | FTEs | GF-State | Total | FTEs | GF-State | Total |
| Department of Corrections | Non-zero but indeterminate cost. Please see discussion. | | | | | | | | |
| Sentencing Guidelines Commission | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Total | 0.0 | \$0 | \$0 | 0.0 | \$0 | \$0 | 0.0 | \$0 | \$0 |

| | | | | | | | | | |
|---------------------|--|--|-------------|--|--|--------------|--|--|--------------|
| Local Gov. Courts * | | | | | | | | | |
| Local Gov. Other ** | | | (5,004,146) | | | (14,166,684) | | | (14,121,970) |
| Local Gov. Total | | | (5,004,146) | | | (14,166,684) | | | (14,121,970) |

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| Prepared by: Randi Warick, OFM | Phone: 360-902-0570 | Date Published: Final 2/10/2004 |
|---------------------------------------|-------------------------------|---|

* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

Individual State Agency Fiscal Note

| | | |
|-------------------------------|-----------------------------------|--|
| Bill Number: 2359 S HB | Title: Earned release time | Agency: 310-Department of Corrections |
|-------------------------------|-----------------------------------|--|

Part I: Estimates

☒ No Fiscal Impact

Estimated Expenditures from:

Indeterminate Impact

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|----------------------------------|---------------------|------------------|
| Legislative Contact: | Phone: | Date: 02/04/2004 |
| Agency Preparation: Trent Howard | Phone: 360-753-1559 | Date: 02/04/2004 |
| Agency Approval: Tracy Guerin | Phone: 360-753-1158 | Date: 02/04/2004 |
| OFM Review: Randi Warick | Phone: 360-902-0570 | Date: 02/04/2004 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 1 of RCW 9.92.151 is amended to add an end date of July 1, 2004 to the fifteen percent earned early release time for offenders housed in a county jail facility that are convicted of a serious violent offense or a sex offense that is a class A felony. This section is also amended to change the earned release time of an offender housed in a county jail facility convicted of a serious violent offense or a sex offense that is a class A felony to 10% of the sentence. This section is also amended to allow for a qualified offenders to earn up to fifty percent of aggregate earned release time if he or she is not confined pursuant to a sentence for a sex offense as defined in RCW 9.94A.030, a violent offense as defined in RCW 9.94A.030, a crime against a person as defined in RCW 9.94A.411, domestic violence as defined in RCW 10.99.020, residential burglary as defined in RCW 9A.52.025, a violation of or an attempt, solicitation, or conspiracy to violate RCW 69.50.401 by manufacture or delivery or possession with intent to deliver methamphetamine, or a violation of, or an attempt, solicitation, or conspiracy to violate, RCW 69-50-406 (delivery of a controlled substance to a minor). This section also requires that offender qualifies to earn up to fifty percent of aggregate earned release time if he or she has no prior conviction for a sex offense as defined in RCW 9.94A.030, a violent offense as defined in RCW 9.94A.030, a crime against a person as defined in RCW 9.94A.411, domestic violence as defined in RCW 10.99.020, residential burglary as defined in RCW 9A.52.025, a violation of or an attempt, solicitation, or conspiracy to violate RCW 69.50.401 by manufacturing or delivering or possessing with intent to deliver methamphetamine, or a violation of, or an attempt, solicitation, or conspiracy to violate RCW 69-50-406 (delivery of a controlled substance to a minor). This section also gives authority to the correctional facility having jurisdiction to recalculate the earned release time and reschedule the expected release date for each qualified offender. Section 3 further allows for this section to be applied retroactively to eligible offenders serving terms of total confinement in county jail facilities as of July 1, 2004.

New section 2 is added to RCW 9.94A declaring that the changes to the maximum percentages should not imply that that earned time cannot be revised and that the legislature retains the right to change these percentages at any time. This new section also adds that this section applies to persons convicted on or after the effective date of this section.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Information provided by the Sentencing Guidelines Commission reflects no population impact on the Department. Population impacts only apply to county jail facilities.

The population impact for community supervision is indeterminate but likely to be negligible. The population eligible for additional jail earned time consists primarily of property and drug offenders who do not have prior convictions for violent, sex or person crimes. Property offenders are precluded from receiving sentences for community supervision, and certain low-risk drug offenders who do not have treatment conditions or certain conviction histories are ineligible for community supervision under RCW 92.94A.501. The SGC has also estimated that the jail population impacted by this proposed legislation would have their jail time reduced by half of one month.

As a result, a portion of the population impacted by this proposed legislation does not currently receive community supervision, and the remaining portion would simply begin supervision two weeks earlier than before. Therefore, the

Department anticipates this proposed legislation will have a minimal effect on the timing of the community supervision caseload, and any cost shifts between fiscal years are likely to be less than \$50,000.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

| | | |
|-------------------------------|-----------------------------------|---|
| Bill Number: 2359 S HB | Title: Earned release time | Agency: 325-Sentencing Guidelines Commission |
|-------------------------------|-----------------------------------|---|

Part I: Estimates

☒ **No Fiscal Impact**

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

| | | |
|----------------------------------|-----------------------|------------------|
| Legislative Contact: | Phone: | Date: 02/04/2004 |
| Agency Preparation: Terry Travis | Phone: 360-956-2143 | Date: 02/09/2004 |
| Agency Approval: Paula Ditton | Phone: (360) 956-2134 | Date: 02/09/2004 |
| OFM Review: Randi Warick | Phone: 360-902-0570 | Date: 02/09/2004 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

None

Part III: Expenditure Detail

Part IV: Capital Budget Impact

None

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

None

SHB 2359

JAILS EARNED RELEASE

325 – Sentencing Guidelines Commission

February 9, 2004

SUMMARY

A brief description of what the measure does that has fiscal impact.

Section 1 Authorizes early earned release credits to prisoners confined in a county jail facility.

Section 2 Reduce the percent of early earned release for Class A sex offenders and serious violent offenders from 15% to 10%.

Section 2 Allows application of up to 50% early earned release retroactively for qualified offenders.

EXPENDITURES

Assumptions.

The adult jail and prison bed impacts for this bill were calculated under the following assumptions.

- Sentences are based on Sentencing Guidelines Commission Fiscal Year 2003 adult felony sentencing data, and assume no changes in crime rates, filings, plea agreement practices or sentencing volumes, *etc.* (*i.e.*, there will be an identical number of sentences each year).
- Excludes exceptional sentences.
- Sentences are distributed evenly by month.
- Length of stay in jail is calculated using a figure for average earned release, based on a recent survey of local jails by the Sentencing Guidelines Commission, the Office of Community Development and the Washington State Association of Counties. The average earned release for the current policy is 28%. Calculating a ratio between the current 33 percent EER to 50% EER, the proposed EER average was set at 42.4%.
- Bed impacts are calculated with no phase-in factor.
- There are no jail sentences for serious violent offenders in the Commission's FY03 database. The only Class A sex sentences eligible for a jail term are sentenced under the special sex offender sentencing alternative (SSOSA). These sentences are not eligible for earned time. Therefore, the impact of decreasing earned time from 15% to 10% for jail sentences is not included in the bed impacts.
- The bed impacts are prospective only. They do not account for the retroactive clause in this bill.
- Sentences are discounted by the ratio of sentences to jail admissions, provided by the Caseload Forecast Council.

Impact on the Sentencing Guidelines Commission.

This bill would require modification of the Commission's database and data entry programs. These recurring costs are included in the agency's budget.

Impact on prison and jail beds.

The prospective impact of increasing the maximum amount of earned release from 33% to 50% for jail inmates is estimated to be a reduction of 244 beds in fiscal year 2005 and up to 332 beds by 2024.

Based on FY03 data, there are 12,210 jail sentences eligible for the 50% earned release. These sentences have an average length of 3.3 months and an estimated average of 0.92 months of earned release, resulting in an estimated average length of stay of 2.4 months.

Under the proposed policy, there are still 12,210 jail sentences with an average length of 3.3 months. These sentences earn an estimated average of 1.4 months of earned release, resulting in an estimated average length of stay of 1.9 months.

Average Monthly Population Jail and Prison Impacts

Jail 50% Bed Impact HB 2359

Sentencing Guidelines Commission

February 9, 2004

| | Fiscal Year | | | | | | | | | |
|------------------------------|-------------|------|------|------|------|------|------|------|------|------|
| | FY05 | FY06 | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 | FY14 |
| Jail AMP | -244 | -337 | -337 | -336 | -336 | -336 | -336 | -335 | -335 | -335 |
| Prison AMP (DOSA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prison AMP (Non-DOSA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prison AMP (Total) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | Fiscal Year | | | | | | | | | |
|------------------------------|-------------|------|------|------|------|------|------|------|------|------|
| | FY15 | FY16 | FY17 | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 |
| Jail AMP | -335 | -334 | -334 | -334 | -333 | -333 | -333 | -333 | -332 | -332 |
| Prison AMP (DOSA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prison AMP (Non-DOSA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prison AMP (Total) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

End of Year Jail and Prison Bed Impacts

Jail 50% Bed Impact HB 2359

Sentencing Guidelines Commission

February 9, 2004

| | Fiscal Year | | | | | | | | | |
|-------------------------------|-------------|------|------|------|------|------|------|------|------|------|
| | FY05 | FY06 | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 | FY14 |
| Jail Beds | -337 | -337 | -337 | -336 | -336 | -336 | -336 | -335 | -335 | -335 |
| Prison Beds (DOSA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prison Beds (Non-DOSA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prison Beds (Total) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | Fiscal Year | | | | | | | | | |
|---------------------------|-------------|------|------|------|------|------|------|------|------|------|
| | FY15 | FY16 | FY17 | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 |
| Jail Beds | -334 | -334 | -334 | -334 | -333 | -333 | -333 | -332 | -332 | -332 |
| Prison Beds (DOSA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|-------------------------------|---|---|---|---|---|---|---|---|---|
| Prison Beds (Non-DOSA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prison Beds (Total) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. |
|-----------|------------|------------|--------------|-----------|------------|------------|--------------|------------|------------|------------|--------------|------------|------------|------------|--------------|
| 1 | 691 | 49 | 642 | 61 | 691 | 691 | 1,682 | 121 | 691 | 691 | 1,677 | 181 | 691 | 691 | 1,673 |
| 2 | 691 | 298 | 1,036 | 62 | 691 | 691 | 1,682 | 122 | 691 | 691 | 1,677 | 182 | 691 | 691 | 1,673 |
| 3 | 691 | 485 | 1,242 | 63 | 691 | 691 | 1,682 | 123 | 691 | 691 | 1,677 | 183 | 691 | 691 | 1,673 |
| 4 | 691 | 538 | 1,395 | 64 | 691 | 691 | 1,682 | 124 | 691 | 691 | 1,677 | 184 | 691 | 691 | 1,673 |
| 5 | 691 | 581 | 1,505 | 65 | 691 | 691 | 1,682 | 125 | 691 | 691 | 1,677 | 185 | 691 | 691 | 1,672 |
| 6 | 691 | 610 | 1,587 | 66 | 691 | 691 | 1,682 | 126 | 691 | 691 | 1,677 | 186 | 691 | 691 | 1,672 |
| 7 | 691 | 646 | 1,632 | 67 | 691 | 691 | 1,682 | 127 | 691 | 691 | 1,677 | 187 | 691 | 691 | 1,672 |
| 8 | 691 | 657 | 1,666 | 68 | 691 | 691 | 1,682 | 128 | 691 | 691 | 1,677 | 188 | 691 | 691 | 1,672 |
| 9 | 691 | 671 | 1,686 | 69 | 691 | 691 | 1,682 | 129 | 691 | 691 | 1,677 | 189 | 691 | 691 | 1,672 |
| 10 | 691 | 691 | 1,686 | 70 | 691 | 691 | 1,681 | 130 | 691 | 691 | 1,677 | 190 | 691 | 691 | 1,672 |
| 11 | 691 | 691 | 1,686 | 71 | 691 | 691 | 1,681 | 131 | 691 | 691 | 1,677 | 191 | 691 | 691 | 1,672 |
| 12 | 691 | 691 | 1,686 | 72 | 691 | 691 | 1,681 | 132 | 691 | 691 | 1,677 | 192 | 691 | 691 | 1,672 |
| 13 | 691 | 691 | 1,686 | 73 | 691 | 691 | 1,681 | 133 | 691 | 691 | 1,677 | 193 | 691 | 691 | 1,672 |
| 14 | 691 | 691 | 1,686 | 74 | 691 | 691 | 1,681 | 134 | 691 | 691 | 1,676 | 194 | 691 | 691 | 1,672 |
| 15 | 691 | 691 | 1,686 | 75 | 691 | 691 | 1,681 | 135 | 691 | 691 | 1,676 | 195 | 691 | 691 | 1,672 |
| 16 | 691 | 691 | 1,686 | 76 | 691 | 691 | 1,681 | 136 | 691 | 691 | 1,676 | 196 | 691 | 691 | 1,672 |
| 17 | 691 | 691 | 1,686 | 77 | 691 | 691 | 1,681 | 137 | 691 | 691 | 1,676 | 197 | 691 | 691 | 1,672 |
| 18 | 691 | 691 | 1,686 | 78 | 691 | 691 | 1,681 | 138 | 691 | 691 | 1,676 | 198 | 691 | 691 | 1,671 |
| 19 | 691 | 691 | 1,685 | 79 | 691 | 691 | 1,681 | 139 | 691 | 691 | 1,676 | 199 | 691 | 691 | 1,671 |
| 20 | 691 | 691 | 1,685 | 80 | 691 | 691 | 1,681 | 140 | 691 | 691 | 1,676 | 200 | 691 | 691 | 1,671 |
| 21 | 691 | 691 | 1,685 | 81 | 691 | 691 | 1,681 | 141 | 691 | 691 | 1,676 | 201 | 691 | 691 | 1,671 |
| 22 | 691 | 691 | 1,685 | 82 | 691 | 691 | 1,681 | 142 | 691 | 691 | 1,676 | 202 | 691 | 691 | 1,671 |
| 23 | 691 | 691 | 1,685 | 83 | 691 | 691 | 1,680 | 143 | 691 | 691 | 1,676 | 203 | 691 | 691 | 1,671 |
| 24 | 691 | 691 | 1,685 | 84 | 691 | 691 | 1,680 | 144 | 691 | 691 | 1,676 | 204 | 691 | 691 | 1,671 |
| 25 | 691 | 691 | 1,685 | 85 | 691 | 691 | 1,680 | 145 | 691 | 691 | 1,676 | 205 | 691 | 691 | 1,671 |
| 26 | 691 | 691 | 1,685 | 86 | 691 | 691 | 1,680 | 146 | 691 | 691 | 1,676 | 206 | 691 | 691 | 1,671 |
| 27 | 691 | 691 | 1,685 | 87 | 691 | 691 | 1,680 | 147 | 691 | 691 | 1,675 | 207 | 691 | 691 | 1,671 |
| 28 | 691 | 691 | 1,685 | 88 | 691 | 691 | 1,680 | 148 | 691 | 691 | 1,675 | 208 | 691 | 691 | 1,671 |
| 29 | 691 | 691 | 1,685 | 89 | 691 | 691 | 1,680 | 149 | 691 | 691 | 1,675 | 209 | 691 | 691 | 1,671 |
| 30 | 691 | 691 | 1,685 | 90 | 691 | 691 | 1,680 | 150 | 691 | 691 | 1,675 | 210 | 691 | 691 | 1,671 |
| 31 | 691 | 691 | 1,685 | 91 | 691 | 691 | 1,680 | 151 | 691 | 691 | 1,675 | 211 | 691 | 691 | 1,670 |
| 32 | 691 | 691 | 1,684 | 92 | 691 | 691 | 1,680 | 152 | 691 | 691 | 1,675 | 212 | 691 | 691 | 1,670 |
| 33 | 691 | 691 | 1,684 | 93 | 691 | 691 | 1,680 | 153 | 691 | 691 | 1,675 | 213 | 691 | 691 | 1,670 |
| 34 | 691 | 691 | 1,684 | 94 | 691 | 691 | 1,680 | 154 | 691 | 691 | 1,675 | 214 | 691 | 691 | 1,670 |
| 35 | 691 | 691 | 1,684 | 95 | 691 | 691 | 1,680 | 155 | 691 | 691 | 1,675 | 215 | 691 | 691 | 1,670 |
| 36 | 691 | 691 | 1,684 | 96 | 691 | 691 | 1,679 | 156 | 691 | 691 | 1,675 | 216 | 691 | 691 | 1,670 |
| 37 | 691 | 691 | 1,684 | 97 | 691 | 691 | 1,679 | 157 | 691 | 691 | 1,675 | 217 | 691 | 691 | 1,670 |
| 38 | 691 | 691 | 1,684 | 98 | 691 | 691 | 1,679 | 158 | 691 | 691 | 1,675 | 218 | 691 | 691 | 1,670 |
| 39 | 691 | 691 | 1,684 | 99 | 691 | 691 | 1,679 | 159 | 691 | 691 | 1,675 | 219 | 691 | 691 | 1,670 |
| 40 | 691 | 691 | 1,684 | 100 | 691 | 691 | 1,679 | 160 | 691 | 691 | 1,674 | 220 | 691 | 691 | 1,670 |
| 41 | 691 | 691 | 1,684 | 101 | 691 | 691 | 1,679 | 161 | 691 | 691 | 1,674 | 221 | 691 | 691 | 1,670 |

| | | | | | | | | | | | | | | | |
|-----------|------------|------------|--------------|------------|------------|------------|--------------|------------|------------|------------|--------------|------------|------------|------------|--------------|
| 42 | 691 | 691 | 1,684 | 102 | 691 | 691 | 1,679 | 162 | 691 | 691 | 1,674 | 222 | 691 | 691 | 1,670 |
| 43 | 691 | 691 | 1,684 | 103 | 691 | 691 | 1,679 | 163 | 691 | 691 | 1,674 | 223 | 691 | 691 | 1,669 |
| 44 | 691 | 691 | 1,684 | 104 | 691 | 691 | 1,679 | 164 | 691 | 691 | 1,674 | 224 | 691 | 691 | 1,669 |
| 45 | 691 | 691 | 1,683 | 105 | 691 | 691 | 1,679 | 165 | 691 | 691 | 1,674 | 225 | 691 | 691 | 1,669 |
| 46 | 691 | 691 | 1,683 | 106 | 691 | 691 | 1,679 | 166 | 691 | 691 | 1,674 | 226 | 691 | 691 | 1,669 |
| 47 | 691 | 691 | 1,683 | 107 | 691 | 691 | 1,679 | 167 | 691 | 691 | 1,674 | 227 | 691 | 691 | 1,669 |
| 48 | 691 | 691 | 1,683 | 108 | 691 | 691 | 1,678 | 168 | 691 | 691 | 1,674 | 228 | 691 | 691 | 1,669 |
| 49 | 691 | 691 | 1,683 | 109 | 691 | 691 | 1,678 | 169 | 691 | 691 | 1,674 | 229 | 691 | 691 | 1,669 |
| 50 | 691 | 691 | 1,683 | 110 | 691 | 691 | 1,678 | 170 | 691 | 691 | 1,674 | 230 | 691 | 691 | 1,669 |
| 51 | 691 | 691 | 1,683 | 111 | 691 | 691 | 1,678 | 171 | 691 | 691 | 1,674 | 231 | 691 | 691 | 1,669 |
| 52 | 691 | 691 | 1,683 | 112 | 691 | 691 | 1,678 | 172 | 691 | 691 | 1,673 | 232 | 691 | 691 | 1,669 |
| 53 | 691 | 691 | 1,683 | 113 | 691 | 691 | 1,678 | 173 | 691 | 691 | 1,673 | 233 | 691 | 691 | 1,669 |
| 54 | 691 | 691 | 1,683 | 114 | 691 | 691 | 1,678 | 174 | 691 | 691 | 1,673 | 234 | 691 | 691 | 1,669 |
| 55 | 691 | 691 | 1,683 | 115 | 691 | 691 | 1,678 | 175 | 691 | 691 | 1,673 | 235 | 691 | 691 | 1,669 |
| 56 | 691 | 691 | 1,683 | 116 | 691 | 691 | 1,678 | 176 | 691 | 691 | 1,673 | 236 | 691 | 691 | 1,668 |
| 57 | 691 | 691 | 1,682 | 117 | 691 | 691 | 1,678 | 177 | 691 | 691 | 1,673 | 237 | 691 | 691 | 1,668 |
| 58 | 691 | 691 | 1,682 | 118 | 691 | 691 | 1,678 | 178 | 691 | 691 | 1,673 | 238 | 691 | 691 | 1,668 |
| 59 | 691 | 691 | 1,682 | 119 | 691 | 691 | 1,678 | 179 | 691 | 691 | 1,673 | 239 | 691 | 691 | 1,668 |
| 60 | 691 | 691 | 1,682 | 120 | 691 | 691 | 1,678 | 180 | 691 | 691 | 1,673 | 240 | 691 | 691 | 1,668 |

Proposed Policy - Jail Bed Estimate
Jail 50% Bed Impact HB 2359
Sentencing Guidelines Commission
February 9, 2004

| Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. | Month | Adm. | Rel. | Pop. |
|-----------|------------|------------|--------------|-----------|------------|------------|--------------|------------|------------|------------|--------------|------------|------------|------------|--------------|
| 1 | 691 | 70 | 621 | 61 | 691 | 691 | 1,346 | 121 | 691 | 691 | 1,343 | 181 | 691 | 691 | 1,340 |
| 2 | 691 | 394 | 918 | 62 | 691 | 691 | 1,346 | 122 | 691 | 691 | 1,343 | 182 | 691 | 691 | 1,339 |
| 3 | 691 | 522 | 1,088 | 63 | 691 | 691 | 1,346 | 123 | 691 | 691 | 1,343 | 183 | 691 | 691 | 1,339 |
| 4 | 691 | 575 | 1,204 | 64 | 691 | 691 | 1,346 | 124 | 691 | 691 | 1,343 | 184 | 691 | 691 | 1,339 |
| 5 | 691 | 615 | 1,280 | 65 | 691 | 691 | 1,346 | 125 | 691 | 691 | 1,343 | 185 | 691 | 691 | 1,339 |
| 6 | 691 | 652 | 1,320 | 66 | 691 | 691 | 1,346 | 126 | 691 | 691 | 1,343 | 186 | 691 | 691 | 1,339 |
| 7 | 691 | 662 | 1,349 | 67 | 691 | 691 | 1,346 | 127 | 691 | 691 | 1,342 | 187 | 691 | 691 | 1,339 |
| 8 | 691 | 691 | 1,349 | 68 | 691 | 691 | 1,346 | 128 | 691 | 691 | 1,342 | 188 | 691 | 691 | 1,339 |
| 9 | 691 | 691 | 1,349 | 69 | 691 | 691 | 1,346 | 129 | 691 | 691 | 1,342 | 189 | 691 | 691 | 1,339 |
| 10 | 691 | 691 | 1,349 | 70 | 691 | 691 | 1,346 | 130 | 691 | 691 | 1,342 | 190 | 691 | 691 | 1,339 |
| 11 | 691 | 691 | 1,349 | 71 | 691 | 691 | 1,346 | 131 | 691 | 691 | 1,342 | 191 | 691 | 691 | 1,339 |
| 12 | 691 | 691 | 1,349 | 72 | 691 | 691 | 1,346 | 132 | 691 | 691 | 1,342 | 192 | 691 | 691 | 1,339 |
| 13 | 691 | 691 | 1,349 | 73 | 691 | 691 | 1,345 | 133 | 691 | 691 | 1,342 | 193 | 691 | 691 | 1,339 |
| 14 | 691 | 691 | 1,349 | 74 | 691 | 691 | 1,345 | 134 | 691 | 691 | 1,342 | 194 | 691 | 691 | 1,339 |
| 15 | 691 | 691 | 1,349 | 75 | 691 | 691 | 1,345 | 135 | 691 | 691 | 1,342 | 195 | 691 | 691 | 1,339 |
| 16 | 691 | 691 | 1,349 | 76 | 691 | 691 | 1,345 | 136 | 691 | 691 | 1,342 | 196 | 691 | 691 | 1,339 |
| 17 | 691 | 691 | 1,349 | 77 | 691 | 691 | 1,345 | 137 | 691 | 691 | 1,342 | 197 | 691 | 691 | 1,339 |
| 18 | 691 | 691 | 1,349 | 78 | 691 | 691 | 1,345 | 138 | 691 | 691 | 1,342 | 198 | 691 | 691 | 1,339 |

| | | | | | | | | | | | | | | | |
|-----------|------------|------------|--------------|------------|------------|------------|--------------|------------|------------|------------|--------------|------------|------------|------------|--------------|
| 19 | 691 | 691 | 1,348 | 79 | 691 | 691 | 1,345 | 139 | 691 | 691 | 1,342 | 199 | 691 | 691 | 1,339 |
| 20 | 691 | 691 | 1,348 | 80 | 691 | 691 | 1,345 | 140 | 691 | 691 | 1,342 | 200 | 691 | 691 | 1,338 |
| 21 | 691 | 691 | 1,348 | 81 | 691 | 691 | 1,345 | 141 | 691 | 691 | 1,342 | 201 | 691 | 691 | 1,338 |
| 22 | 691 | 691 | 1,348 | 82 | 691 | 691 | 1,345 | 142 | 691 | 691 | 1,342 | 202 | 691 | 691 | 1,338 |
| 23 | 691 | 691 | 1,348 | 83 | 691 | 691 | 1,345 | 143 | 691 | 691 | 1,342 | 203 | 691 | 691 | 1,338 |
| 24 | 691 | 691 | 1,348 | 84 | 691 | 691 | 1,345 | 144 | 691 | 691 | 1,342 | 204 | 691 | 691 | 1,338 |
| 25 | 691 | 691 | 1,348 | 85 | 691 | 691 | 1,345 | 145 | 691 | 691 | 1,341 | 205 | 691 | 691 | 1,338 |
| 26 | 691 | 691 | 1,348 | 86 | 691 | 691 | 1,345 | 146 | 691 | 691 | 1,341 | 206 | 691 | 691 | 1,338 |
| 27 | 691 | 691 | 1,348 | 87 | 691 | 691 | 1,345 | 147 | 691 | 691 | 1,341 | 207 | 691 | 691 | 1,338 |
| 28 | 691 | 691 | 1,348 | 88 | 691 | 691 | 1,345 | 148 | 691 | 691 | 1,341 | 208 | 691 | 691 | 1,338 |
| 29 | 691 | 691 | 1,348 | 89 | 691 | 691 | 1,345 | 149 | 691 | 691 | 1,341 | 209 | 691 | 691 | 1,338 |
| 30 | 691 | 691 | 1,348 | 90 | 691 | 691 | 1,345 | 150 | 691 | 691 | 1,341 | 210 | 691 | 691 | 1,338 |
| 31 | 691 | 691 | 1,348 | 91 | 691 | 691 | 1,344 | 151 | 691 | 691 | 1,341 | 211 | 691 | 691 | 1,338 |
| 32 | 691 | 691 | 1,348 | 92 | 691 | 691 | 1,344 | 152 | 691 | 691 | 1,341 | 212 | 691 | 691 | 1,338 |
| 33 | 691 | 691 | 1,348 | 93 | 691 | 691 | 1,344 | 153 | 691 | 691 | 1,341 | 213 | 691 | 691 | 1,338 |
| 34 | 691 | 691 | 1,348 | 94 | 691 | 691 | 1,344 | 154 | 691 | 691 | 1,341 | 214 | 691 | 691 | 1,338 |
| 35 | 691 | 691 | 1,348 | 95 | 691 | 691 | 1,344 | 155 | 691 | 691 | 1,341 | 215 | 691 | 691 | 1,338 |
| 36 | 691 | 691 | 1,348 | 96 | 691 | 691 | 1,344 | 156 | 691 | 691 | 1,341 | 216 | 691 | 691 | 1,338 |
| 37 | 691 | 691 | 1,347 | 97 | 691 | 691 | 1,344 | 157 | 691 | 691 | 1,341 | 217 | 691 | 691 | 1,338 |
| 38 | 691 | 691 | 1,347 | 98 | 691 | 691 | 1,344 | 158 | 691 | 691 | 1,341 | 218 | 691 | 691 | 1,337 |
| 39 | 691 | 691 | 1,347 | 99 | 691 | 691 | 1,344 | 159 | 691 | 691 | 1,341 | 219 | 691 | 691 | 1,337 |
| 40 | 691 | 691 | 1,347 | 100 | 691 | 691 | 1,344 | 160 | 691 | 691 | 1,341 | 220 | 691 | 691 | 1,337 |
| 41 | 691 | 691 | 1,347 | 101 | 691 | 691 | 1,344 | 161 | 691 | 691 | 1,341 | 221 | 691 | 691 | 1,337 |
| 42 | 691 | 691 | 1,347 | 102 | 691 | 691 | 1,344 | 162 | 691 | 691 | 1,341 | 222 | 691 | 691 | 1,337 |
| 43 | 691 | 691 | 1,347 | 103 | 691 | 691 | 1,344 | 163 | 691 | 691 | 1,340 | 223 | 691 | 691 | 1,337 |
| 44 | 691 | 691 | 1,347 | 104 | 691 | 691 | 1,344 | 164 | 691 | 691 | 1,340 | 224 | 691 | 691 | 1,337 |
| 45 | 691 | 691 | 1,347 | 105 | 691 | 691 | 1,344 | 165 | 691 | 691 | 1,340 | 225 | 691 | 691 | 1,337 |
| 46 | 691 | 691 | 1,347 | 106 | 691 | 691 | 1,344 | 166 | 691 | 691 | 1,340 | 226 | 691 | 691 | 1,337 |
| 47 | 691 | 691 | 1,347 | 107 | 691 | 691 | 1,344 | 167 | 691 | 691 | 1,340 | 227 | 691 | 691 | 1,337 |
| 48 | 691 | 691 | 1,347 | 108 | 691 | 691 | 1,344 | 168 | 691 | 691 | 1,340 | 228 | 691 | 691 | 1,337 |
| 49 | 691 | 691 | 1,347 | 109 | 691 | 691 | 1,343 | 169 | 691 | 691 | 1,340 | 229 | 691 | 691 | 1,337 |
| 50 | 691 | 691 | 1,347 | 110 | 691 | 691 | 1,343 | 170 | 691 | 691 | 1,340 | 230 | 691 | 691 | 1,337 |
| 51 | 691 | 691 | 1,347 | 111 | 691 | 691 | 1,343 | 171 | 691 | 691 | 1,340 | 231 | 691 | 691 | 1,337 |
| 52 | 691 | 691 | 1,347 | 112 | 691 | 691 | 1,343 | 172 | 691 | 691 | 1,340 | 232 | 691 | 691 | 1,337 |
| 53 | 691 | 691 | 1,347 | 113 | 691 | 691 | 1,343 | 173 | 691 | 691 | 1,340 | 233 | 691 | 691 | 1,337 |
| 54 | 691 | 691 | 1,347 | 114 | 691 | 691 | 1,343 | 174 | 691 | 691 | 1,340 | 234 | 691 | 691 | 1,337 |
| 55 | 691 | 691 | 1,346 | 115 | 691 | 691 | 1,343 | 175 | 691 | 691 | 1,340 | 235 | 691 | 691 | 1,337 |
| 56 | 691 | 691 | 1,346 | 116 | 691 | 691 | 1,343 | 176 | 691 | 691 | 1,340 | 236 | 691 | 691 | 1,336 |
| 57 | 691 | 691 | 1,346 | 117 | 691 | 691 | 1,343 | 177 | 691 | 691 | 1,340 | 237 | 691 | 691 | 1,336 |
| 58 | 691 | 691 | 1,346 | 118 | 691 | 691 | 1,343 | 178 | 691 | 691 | 1,340 | 238 | 691 | 691 | 1,336 |
| 59 | 691 | 691 | 1,346 | 119 | 691 | 691 | 1,343 | 179 | 691 | 691 | 1,340 | 239 | 691 | 691 | 1,336 |
| 60 | 691 | 691 | 1,346 | 120 | 691 | 691 | 1,343 | 180 | 691 | 691 | 1,340 | 240 | 691 | 691 | 1,336 |

Jail Bed Impact
Jail 50% Bed Impact HB 2359
Sentencing Guidelines Commission
February 9, 2004

| Month | Pop. | Month | Pop. | Month | Pop. | Month | Pop. | Month | Pop. |
|-----------|-------------|-----------|-------------|------------|-------------|------------|-------------|------------|-------------|
| 1 | -21 | 49 | -336 | 97 | -335 | 145 | -334 | 193 | -333 |
| 2 | -118 | 50 | -336 | 98 | -335 | 146 | -334 | 194 | -333 |
| 3 | -154 | 51 | -336 | 99 | -335 | 147 | -334 | 195 | -333 |
| 4 | -191 | 52 | -336 | 100 | -335 | 148 | -334 | 196 | -333 |
| 5 | -225 | 53 | -336 | 101 | -335 | 149 | -334 | 197 | -333 |
| 6 | -267 | 54 | -336 | 102 | -335 | 150 | -334 | 198 | -333 |
| 7 | -283 | 55 | -336 | 103 | -335 | 151 | -334 | 199 | -333 |
| 8 | -317 | 56 | -336 | 104 | -335 | 152 | -334 | 200 | -333 |
| 9 | -337 | 57 | -336 | 105 | -335 | 153 | -334 | 201 | -333 |
| 10 | -337 | 58 | -336 | 106 | -335 | 154 | -334 | 202 | -333 |
| 11 | -337 | 59 | -336 | 107 | -335 | 155 | -334 | 203 | -333 |
| 12 | -337 | 60 | -336 | 108 | -335 | 156 | -334 | 204 | -333 |
| 13 | -337 | 61 | -336 | 109 | -335 | 157 | -334 | 205 | -333 |
| 14 | -337 | 62 | -336 | 110 | -335 | 158 | -334 | 206 | -333 |
| 15 | -337 | 63 | -336 | 111 | -335 | 159 | -334 | 207 | -333 |
| 16 | -337 | 64 | -336 | 112 | -335 | 160 | -334 | 208 | -333 |
| 17 | -337 | 65 | -336 | 113 | -335 | 161 | -334 | 209 | -333 |
| 18 | -337 | 66 | -336 | 114 | -335 | 162 | -334 | 210 | -333 |
| 19 | -337 | 67 | -336 | 115 | -335 | 163 | -334 | 211 | -333 |
| 20 | -337 | 68 | -336 | 116 | -335 | 164 | -334 | 212 | -333 |
| 21 | -337 | 69 | -336 | 117 | -335 | 165 | -334 | 213 | -333 |
| 22 | -337 | 70 | -336 | 118 | -335 | 166 | -334 | 214 | -333 |
| 23 | -337 | 71 | -336 | 119 | -335 | 167 | -334 | 215 | -333 |
| 24 | -337 | 72 | -336 | 120 | -335 | 168 | -334 | 216 | -332 |
| 25 | -337 | 73 | -336 | 121 | -335 | 169 | -334 | 217 | -332 |
| 26 | -337 | 74 | -336 | 122 | -335 | 170 | -334 | 218 | -332 |
| 27 | -337 | 75 | -336 | 123 | -335 | 171 | -334 | 219 | -332 |
| 28 | -337 | 76 | -336 | 124 | -335 | 172 | -333 | 220 | -332 |
| 29 | -337 | 77 | -336 | 125 | -335 | 173 | -333 | 221 | -332 |
| 30 | -337 | 78 | -336 | 126 | -335 | 174 | -333 | 222 | -332 |
| 31 | -337 | 79 | -336 | 127 | -335 | 175 | -333 | 223 | -332 |
| 32 | -337 | 80 | -336 | 128 | -334 | 176 | -333 | 224 | -332 |
| 33 | -337 | 81 | -336 | 129 | -334 | 177 | -333 | 225 | -332 |
| 34 | -337 | 82 | -336 | 130 | -334 | 178 | -333 | 226 | -332 |
| 35 | -337 | 83 | -336 | 131 | -334 | 179 | -333 | 227 | -332 |
| 36 | -337 | 84 | -336 | 132 | -334 | 180 | -333 | 228 | -332 |
| 37 | -337 | 85 | -335 | 133 | -334 | 181 | -333 | 229 | -332 |
| 38 | -337 | 86 | -335 | 134 | -334 | 182 | -333 | 230 | -332 |
| 39 | -337 | 87 | -335 | 135 | -334 | 183 | -333 | 231 | -332 |

| | | | | | | | | | |
|-----------|-------------|-----------|-------------|------------|-------------|------------|-------------|------------|-------------|
| 40 | -337 | 88 | -335 | 136 | -334 | 184 | -333 | 232 | -332 |
| 41 | -336 | 89 | -335 | 137 | -334 | 185 | -333 | 233 | -332 |
| 42 | -336 | 90 | -335 | 138 | -334 | 186 | -333 | 234 | -332 |
| 43 | -336 | 91 | -335 | 139 | -334 | 187 | -333 | 235 | -332 |
| 44 | -336 | 92 | -335 | 140 | -334 | 188 | -333 | 236 | -332 |
| 45 | -336 | 93 | -335 | 141 | -334 | 189 | -333 | 237 | -332 |
| 46 | -336 | 94 | -335 | 142 | -334 | 190 | -333 | 238 | -332 |
| 47 | -336 | 95 | -335 | 143 | -334 | 191 | -333 | 239 | -332 |
| 48 | -336 | 96 | -335 | 144 | -334 | 192 | -333 | 240 | -332 |

LOCAL GOVERNMENT FISCAL NOTE

Department of Community, Trade and Economic Development

| | |
|-------------------------------|-----------------------------------|
| Bill Number: 2359 S HB | Title: Earned release time |
|-------------------------------|-----------------------------------|

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

☒ Cities: No estimate available for fiscal impact of city inmates held on contract by the county.

☒ Counties:

☐ Special Districts:

☐ Specific jurisdictions only:

☒ Variance occurs due to: Whether and how county decides to modify and implement new earned release time policy

Part II: Estimates

☐ No fiscal impacts.

☒ Expenditures represent one-time costs: Modification of earned release time policies

☒ Legislation provides local option: County can award earned release time of up to 50% of sentence for eligible offenders

☒ Key variables cannot be estimated with certainty at this time: Cost of criminal history checks to determine eligibility, cost to modify earned release policies, number of inmates remaining in jail on other charges after early release under this bill, number of misdemeanants affected who are being held under contract with cities

Estimated revenue impacts to:

| Jurisdiction | FY 2004 | FY 2005 | 2003-05 | 2005-07 | 2007-09 |
|-----------------------|---------|---------|---------|---------|---------|
| City | | | | | |
| County | | | | | |
| Special District | | | | | |
| TOTAL \$ | | | | | |
| GRAND TOTAL \$ | | | | | |

Estimated expenditure impacts to:

| Jurisdiction | FY 2004 | FY 2005 | 2003-05 | 2005-07 | 2007-09 |
|-----------------------|---------|-------------|-------------|--------------|--------------|
| City | | | | | |
| County | | (5,004,146) | (5,004,146) | (14,166,684) | (14,121,970) |
| Special District | | | | | |
| TOTAL \$ | | (5,004,146) | (5,004,146) | (14,166,684) | (14,121,970) |
| GRAND TOTAL \$ | | | | | (33,292,800) |

Part III: Preparation and Approval

| | | |
|------------------------------------|-----------------------|------------------|
| Fiscal Note Analyst: Amy Tsai | Phone: 360-725-5037 | Date: 02/10/2004 |
| Leg. Committee Contact: | Phone: | Date: 02/04/2004 |
| Agency Approval: Louise Deng Davis | Phone: (360) 725-5034 | Date: 02/10/2004 |
| OFM Review: Randi Warick | Phone: 360-902-0570 | Date: 02/10/2004 |

Part IV: Analysis

A. SUMMARY OF BILL

Provide a clear, succinct description of the bill with an emphasis on how it impacts local government.

RCW 9.92.151 presently specifies that a prisoner's sentence in a county jail may be reduced by earned release credits for good behavior and good performance in accordance with the correctional agency's procedures. In the case of an offender convicted of a serious violent offense or a class A felony sex offense committed on or after July 1, 1990, total earned release time cannot exceed 15% of the sentence. Earned release time for all other offenses cannot exceed 1/3 of the total sentence.

This bill proposes to modify RCW 9.92.151 so that the 15% cap on serious violent offenses and class A sex offenses applies to offenses committed before July 1, 2004, but for those offenses committed on or after July 1, 2004, earned release time cannot exceed 10% (Sec. 1(2)).

This bill further provides that a 50% cap on earned release time would apply if the offender is not confined for and has no prior conviction for:

- a sex offense as defined by RCW 9.94A.030
- a violent offense as defined by RCW 9.94A.030
- a crime against persons as defined by RCW 9.94A.411
- domestic violence offense as defined by RCW 10.99.020
- residential burglary (RCW 9A.52.025)
- manufacture, delivery, or possession with intent to deliver methamphetamine (RCW 69.50.401)
- delivery of controlled substance to minor (RCW 69.50.406)

(Sec. 1(3)(a)-(b)).

The correctional agency may recalculate earned release time and reschedule the expected release date for each offender that qualifies for 50% earned release time (Sec. 1(3)(c)). The 50% cap would apply retroactively to eligible offenders serving terms of total confinement in a county jail facility as of July 1, 2004 (Sec. 1(3)(d)).

Earned release credits for all other offenders would still not be allowed to exceed 1/3 of an offender's total sentence (Sec. 1(4)).

This bill differs from its predecessor, HB 2359, in that it states that an offender "may be granted" up to 50% earned release time in certain situations, as opposed to being "qualified to earn" it (Sec. 1(3)).

A new section declares the legislature's intent that the proposed changes to the maximum percentages of earned release time do not create any expectation that the percentage cannot be revised, and also do not create any entitlement or liberty interest (Sec. 2).

PREVIOUS VERSION:

HB 2359 (2004)

SIMILAR PAST BILLS:

SSB 5990 (2003)

B. SUMMARY OF EXPENDITURE IMPACTS

Briefly describe and quantify the expenditure impacts of the legislation on local governments, identifying the expenditure provisions by section number, and when appropriate, the detail of expenditures. Delineate between city, county and special district impacts.

This bill does not differ in fiscal impact from its predecessor, HB 2359. Significant savings in jail bed costs are likely to accrue to counties because of felons eligible for earlier release (see cost estimates below). It is unknown what cost effects this bill would have for misdemeanor populations held in county jail because misdemeanor data are unavailable. Savings are likely to be significantly less due to typically short misdemeanor stays in jail, and would be further reduced by the administrative costs of checking criminal histories for earned release eligibility. It is also unknown what kinds of administrative difficulties might arise in arrangements with cities for city misdemeanor housed in county jail under contract, and whether counties would apportion administrative costs to the cities or not. Where misdemeanants are concerned, there is even the possibility that administrative costs would outweigh any jail bed savings.

DISCUSSION:

Assumptions:

- All county jails choose to implement the new 50% earned release policy. (Ultimately, all costs and/or savings can be considered a local option since the authority rests with the local correctional agency to determine procedures for earning earned release credits (Sec. 1(1)).)
- Administering new policy takes 1 hr per case to confirm inmate eligibility for 50% earned release.
- It is further assumed that offenders who are eligible for early release under the 50% rule are immediately released and free up bed space.

In actuality, inmates may still be held on presentencing for an unrelated charge and therefore not free up bed space.

- Administrative time to create new earned release policies is not computed.
- Retroactive application of 50% rule to offenders in jail as of July 1, 2004 is not computed.
- Misdemeanor data is unavailable. Estimates are based on felony populations only.

SECTION 1(2): 10% CAP FOR SERIOUS VIOLENT OFFENSE OR CLASS A SEX OFFENSE

The sentencing range for serious violent offenders places them in state prison, not county jails [see RCW 9.94A.510(1) Adult Felony Sentencing Grid; Sentencing Guidelines Commission (SGC) Adult Sentencing Manual 2003 Felony Index]. Class A sex offenders housed in county jail are sentenced under the Special Sex Offender Sentencing Alternative (SSOSA) which makes them ineligible for earned release credits (SGC). Therefore, it is assumed that there are no county jail costs associated with this section of the proposed bill.

SECTION 1(3): 50% CAP FOR QUALIFYING OFFENSES

Computations are based on felony data. Misdemeanor data is unavailable.

JAIL BED SAVINGS

Inmates released earlier, assuming they are not held longer on other pending charges, would result in daily bed rate savings to cities or counties. SGC estimates of average monthly population (AMP) impacts of a 50% rule for felons housed in county jail and Local Government Fiscal Note (LGFN) jail impact model data result in the following estimates of jail bed impact (please see attached spreadsheets):

FY05: 244 decrease in AMP at \$5,455,094 savings

FY06: 337 decrease in AMP at \$7,534,290 savings

FY07: 337 decrease in AMP at \$7,534,290 savings

FY08: 336 decrease in AMP at \$7,511,933 savings

FY09: 336 decrease in AMP at \$7,511,933 savings

ELIGIBILITY COSTS

It is unknown how much it would cost jails to determine inmate eligibility for the 50% cap. County jails note that checking an offender's local criminal history is relatively easy, but it becomes more time consuming to check statewide criminal history, and even more time consuming to check national criminal history. Jails could potentially need to re-evaluate an offender's earned release eligibility at the time of release to ensure there was no sentencing on any disqualifying charges in the time since sentencing on the original charge. For purposes of this analysis it is assumed that a criminal history check would take one hour per inmate.

19,296 non-prison sentences in 2002 (2002 SGC Statistical Summary of Adult Felony Sentencing).

County Correctional Officer = \$23.37/hr. (2003 Association of Washington Cities Salary Survey adjusted for benefits)

$19,296 \times \$23.37 = \$450,948$ per year

TOTAL:

FY05: $\$5,455,094 - \$450,948 = \$5,004,146$

FY06: $\$7,534,290 - \$450,948 = \$7,083,342$

FY07: $\$7,534,290 - \$450,948 = \$7,083,342$

FY08: $\$7,511,933 - \$450,948 = \$7,060,985$

FY09: $\$7,511,933 - \$450,948 = \$7,060,985$

POLICY MODIFICATION COSTS

Modifying earned release program policies in King County is done by the county executive in consultation with the jail director (King County Jail). No cost estimate is available as to this one-time cost. It is worth noting, however, that the decision whether to increase the earned release limit for eligible felons and how to implement it is a complex one that would require some time. This would defer potential savings in jail bed space for counties until such time as the policy were implemented.

MISDEMEANORS

Although misdemeanor figures are not presented here, it is likely that misdemeanor savings would be significantly less than with felons, due to the short length of misdemeanor sentences. The average length of time served for the top 20 misdemeanor convictions for 2001 after sentencing (taking into account time served/suspended) was 17 days (2001 Top Twenty Misdemeanor Convictions, AOC). After a misdemeanor receives credit for time spent in jail awaiting pre-sentencing, in many cases they are close to serving out their fully imposed sentence (King County Jail). Jail bed savings under this bill for misdemeanants would consist only of those misdemeanants eligible for the 50% cap who would not otherwise have already been immediately released at time of sentencing under the 1/3 cap, who are not going to be held on separate pending charges. From these savings, the administration costs of determining eligibility and administering two different

earned release caps, which could be a significant amount, would have to be subtracted.

Therefore, although it is estimated that county jails are comprised of 61% felons and 39% misdemeanants/traffic violators (2000 City and County Jails Master Capacity Plan Snapshot Report), one cannot assume a proportionate amount of savings to misdemeanor populations.

SOURCES:

2000 City and County Jails Master Capacity Plan Snapshot Report
2001 Top Twenty Misdemeanor Convictions, AOC
2002 SGC Statistical Summary of Adult Felony Sentencing
2003 Association of Washington Cities Salary Survey
2003 LGFN jail impact model data
2003 Survey of Jails by Yakima County Corrections
Administrative Office of the Courts misdemeanor data
Sentencing Guidelines Commission
Sentencing Guidelines Commission felony data
SGC Adult Sentencing Manual 2003 Felony Index
Clark County Jail
King County Jail
Yakima County Jail
RCW 9.94A.510(1)

C. SUMMARY OF REVENUE IMPACTS

Briefly describe and quantify the revenue impacts of the legislation on local governments, identifying the revenue provisions by section number, and when appropriate, the detail of revenue sources. Delineate between city, county and special district impacts.

No revenue generated. See Expenditures section for cost savings.

Jail Costs Across Counties

| County | 2002 Jail Capacity | 2002 Avg. Daily Pop. (ADP) | Percent of Total ADP | Additional Demand on ADP | 2003 Local Daily Bed Rate | JAIL COSTS |
|----------------------------------|--------------------|----------------------------|----------------------|--------------------------|---------------------------|-------------------------|
| Adams | 28 | 20.9 | 0.19% | -0.47 | \$55.00 | -\$9,403.97 |
| Asotin | 21 | 35.2 | 0.32% | -0.79 | \$54.00 | -\$15,550.30 |
| Benton | 194 | 387.2 | 3.56% | -8.68 | \$52.71 | -\$166,967.04 |
| Chelan | 197 | 317.3 | 2.91% | -7.11 | \$56.00 | -\$145,365.21 |
| Clallam | 120 | 117.3 | 1.08% | -2.63 | \$51.18 | -\$49,113.48 |
| Clark | 461 | 730.9 | 6.71% | -16.38 | \$53.48 | -\$319,780.33 |
| Columbia | 8 | 6 | 0.06% | -0.13 | \$40.00 | -\$1,963.42 |
| Cowlitz | 149 | 308.4 | 2.83% | -6.91 | \$57.58 | -\$145,274.18 |
| Ferry | 22 | 18.3 | 0.17% | -0.41 | \$50.00 | -\$7,485.55 |
| Franklin | 157 | 170 | 1.56% | -3.81 | \$51.00 | -\$70,928.62 |
| Garfield | 6 | 4.6 | 0.04% | -0.10 | \$35.00 | -\$1,317.13 |
| Grant | 85 | 214.7 | 1.97% | -4.81 | \$33.38 | -\$58,630.12 |
| Grays Harbor | 176 | 138 | 1.27% | -3.09 | \$65.00 | -\$73,382.89 |
| Island | 58 | 80.1 | 0.74% | -1.80 | \$50.00 | -\$32,764.60 |
| Jefferson | 37 | 44.3 | 0.41% | -0.99 | \$50.00 | -\$18,120.75 |
| King | 2751 | 2365.8 | 21.73% | -53.03 | \$81.86 | -\$1,584,353.77 |
| Kitsap | 200 | 270.3 | 2.48% | -6.06 | \$62.00 | -\$137,100.84 |
| Kittitas | 45 | 94.4 | 0.87% | -2.12 | \$55.00 | -\$42,475.36 |
| Klickitat | 38 | 47.7 | 0.44% | -1.07 | \$54.00 | -\$21,072.43 |
| Lewis | 186 | 200.4 | 1.84% | -4.49 | \$53.50 | -\$87,710.97 |
| Lincoln | 15 | 18.1 | 0.17% | -0.41 | \$100.00 | -\$14,807.47 |
| Mason | 65 | 118 | 1.08% | -2.64 | \$30.00 | -\$28,960.47 |
| Okanogan | 135 | 137 | 1.26% | -3.07 | \$54.00 | -\$60,522.48 |
| Pacific | 29 | 28.3 | 0.26% | -0.63 | \$75.00 | -\$17,364.01 |
| Pend Oreille | 20 | 22.3 | 0.20% | -0.50 | \$45.00 | -\$8,209.56 |
| Pierce | 1272 | 1248 | 11.46% | -27.97 | \$59.00 | -\$602,377.84 |
| San Juan* | 0 | 0 | 0.00% | 0.00 | \$52.00 | \$0.00 |
| Skagit | 145 | 249.1 | 2.29% | -5.58 | \$60.00 | -\$122,272.10 |
| Skamania | 17 | 30.9 | 0.28% | -0.69 | \$50.00 | -\$12,639.53 |
| Snohomish | 885 | 985 | 9.05% | -22.08 | \$59.99 | -\$483,412.06 |
| Spokane | 519 | 640.1 | 5.88% | -14.35 | \$58.00 | -\$303,723.37 |
| Stevens | 42 | 42 | 0.39% | -0.94 | \$50.00 | -\$17,179.94 |
| Thurston | 408 | 386 | 3.55% | -8.65 | \$54.44 | -\$171,912.64 |
| Wahkiakum | 14 | 7.7 | 0.07% | -0.17 | \$52.86 | -\$3,329.82 |
| Walla Walla | 50 | 95.3 | 0.88% | -2.14 | \$67.12 | -\$52,329.58 |
| Whatcom | 212 | 309.8 | 2.85% | -6.94 | \$68.00 | -\$172,342.63 |
| Whitman | 34 | 36.8 | 0.34% | -0.82 | \$40.00 | -\$12,042.32 |
| Yakima | 958 | 960.1 | 8.82% | -21.52 | \$48.75 | -\$382,907.16 |
| TOTAL | 9759 | 10886.3 | 100.00% | -244.00 | \$54.86** | (\$5,455,093.95) |
| -244 ADP anticipated increase*** | | | | | | |

SOURCES:

2003 Survey of Jails by Yakima County Corrections

Washington Association of Sheriffs and Police Chiefs jail capacity data

* San Juan County Jail is a short term holding facility

** Unweighted average (weighted average is \$61)

*** Average Monthly Population changes based on end of month data from Sentencing Guidelines Commission are used as estimate of ADP changes

Note: Where 2003 bed rate data was unavailable, last available year was used. Counties that were missing 2003 rates are highlighted.

Jail Costs Across Counties

| County | 2002 Jail Capacity | 2002 Avg. Daily Pop. (ADP) | Percent of Total ADP | Additional Demand on ADP | 2003 Local Daily Bed Rate | JAIL COSTS |
|---|--------------------|----------------------------|----------------------|--------------------------|---------------------------|-------------------------|
| Adams | 28 | 20.9 | 0.19% | -0.65 | \$55.00 | -\$12,988.27 |
| Asotin | 21 | 35.2 | 0.32% | -1.09 | \$54.00 | -\$21,477.26 |
| Benton | 194 | 387.2 | 3.56% | -11.99 | \$52.71 | -\$230,606.12 |
| Chelan | 197 | 317.3 | 2.91% | -9.82 | \$56.00 | -\$200,770.81 |
| Clallam | 120 | 117.3 | 1.08% | -3.63 | \$51.18 | -\$67,832.96 |
| Clark | 461 | 730.9 | 6.71% | -22.63 | \$53.48 | -\$441,663.82 |
| Columbia | 8 | 6 | 0.06% | -0.19 | \$40.00 | -\$2,711.78 |
| Cowlitz | 149 | 308.4 | 2.83% | -9.55 | \$57.58 | -\$200,645.07 |
| Ferry | 22 | 18.3 | 0.17% | -0.57 | \$50.00 | -\$10,338.64 |
| Franklin | 157 | 170 | 1.56% | -5.26 | \$51.00 | -\$97,962.88 |
| Garfield | 6 | 4.6 | 0.04% | -0.14 | \$35.00 | -\$1,819.15 |
| Grant | 85 | 214.7 | 1.97% | -6.65 | \$33.38 | -\$80,976.84 |
| Grays Harbor | 176 | 138 | 1.27% | -4.27 | \$65.00 | -\$101,352.60 |
| Island | 58 | 80.1 | 0.74% | -2.48 | \$50.00 | -\$45,252.75 |
| Jefferson | 37 | 44.3 | 0.41% | -1.37 | \$50.00 | -\$25,027.43 |
| King | 2751 | 2365.8 | 21.73% | -73.24 | \$81.86 | -\$2,188,226.31 |
| Kitsap | 200 | 270.3 | 2.48% | -8.37 | \$62.00 | -\$189,356.49 |
| Kittitas | 45 | 94.4 | 0.87% | -2.92 | \$55.00 | -\$58,664.74 |
| Klickitat | 38 | 47.7 | 0.44% | -1.48 | \$54.00 | -\$29,104.13 |
| Lewis | 186 | 200.4 | 1.84% | -6.20 | \$53.50 | -\$121,141.78 |
| Lincoln | 15 | 18.1 | 0.17% | -0.56 | \$100.00 | -\$20,451.31 |
| Mason | 65 | 118 | 1.08% | -3.65 | \$30.00 | -\$39,998.69 |
| Okanogan | 135 | 137 | 1.26% | -4.24 | \$54.00 | -\$83,590.48 |
| Pacific | 29 | 28.3 | 0.26% | -0.88 | \$75.00 | -\$23,982.26 |
| Pend Oreille | 20 | 22.3 | 0.20% | -0.69 | \$45.00 | -\$11,338.61 |
| Pierce | 1272 | 1248 | 11.46% | -38.63 | \$59.00 | -\$831,972.68 |
| San Juan* | 0 | 0 | 0.00% | 0.00 | \$52.00 | \$0.00 |
| Skagit | 145 | 249.1 | 2.29% | -7.71 | \$60.00 | -\$168,875.81 |
| Skamania | 17 | 30.9 | 0.28% | -0.96 | \$50.00 | -\$17,457.05 |
| Snohomish | 885 | 985 | 9.05% | -30.49 | \$59.99 | -\$667,663.38 |
| Spokane | 519 | 640.1 | 5.88% | -19.82 | \$58.00 | -\$419,486.79 |
| Stevens | 42 | 42 | 0.39% | -1.30 | \$50.00 | -\$23,728.03 |
| Thurston | 408 | 386 | 3.55% | -11.95 | \$54.44 | -\$237,436.72 |
| Wahkiakum | 14 | 7.7 | 0.07% | -0.24 | \$52.86 | -\$4,598.97 |
| Walla Walla | 50 | 95.3 | 0.88% | -2.95 | \$67.12 | -\$72,274.87 |
| Whatcom | 212 | 309.8 | 2.85% | -9.59 | \$68.00 | -\$238,030.60 |
| Whitman | 34 | 36.8 | 0.34% | -1.14 | \$40.00 | -\$16,632.22 |
| Yakima | 958 | 960.1 | 8.82% | -29.72 | \$48.75 | -\$528,851.28 |
| TOTAL | 9759 | 10886.3 | 100.00% | -337.00 | \$54.86** | (\$7,534,289.60) |
| -337 ADP anticipated increase*** | | | | | | |

SOURCES:

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* San Juan County Jail is a short term holding facility

** Unweighted average (weighted average is \$61)

*** Average Monthly Population changes based on end of month data from Sentencing Guidelines Commission are used as estimate of ADP changes

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Jail Costs Across Counties

| County | 2002 Jail Capacity | 2002 Avg. Daily Pop. (ADP) | Percent of Total ADP | Additional Demand on ADP | 2003 Local Daily Bed Rate | JAIL COSTS |
|---|--------------------|----------------------------|----------------------|--------------------------|---------------------------|-------------------------|
| Adams | 28 | 20.9 | 0.19% | -0.65 | \$55.00 | -\$12,988.27 |
| Asotin | 21 | 35.2 | 0.32% | -1.09 | \$54.00 | -\$21,477.26 |
| Benton | 194 | 387.2 | 3.56% | -11.99 | \$52.71 | -\$230,606.12 |
| Chelan | 197 | 317.3 | 2.91% | -9.82 | \$56.00 | -\$200,770.81 |
| Clallam | 120 | 117.3 | 1.08% | -3.63 | \$51.18 | -\$67,832.96 |
| Clark | 461 | 730.9 | 6.71% | -22.63 | \$53.48 | -\$441,663.82 |
| Columbia | 8 | 6 | 0.06% | -0.19 | \$40.00 | -\$2,711.78 |
| Cowlitz | 149 | 308.4 | 2.83% | -9.55 | \$57.58 | -\$200,645.07 |
| Ferry | 22 | 18.3 | 0.17% | -0.57 | \$50.00 | -\$10,338.64 |
| Franklin | 157 | 170 | 1.56% | -5.26 | \$51.00 | -\$97,962.88 |
| Garfield | 6 | 4.6 | 0.04% | -0.14 | \$35.00 | -\$1,819.15 |
| Grant | 85 | 214.7 | 1.97% | -6.65 | \$33.38 | -\$80,976.84 |
| Grays Harbor | 176 | 138 | 1.27% | -4.27 | \$65.00 | -\$101,352.60 |
| Island | 58 | 80.1 | 0.74% | -2.48 | \$50.00 | -\$45,252.75 |
| Jefferson | 37 | 44.3 | 0.41% | -1.37 | \$50.00 | -\$25,027.43 |
| King | 2751 | 2365.8 | 21.73% | -73.24 | \$81.86 | -\$2,188,226.31 |
| Kitsap | 200 | 270.3 | 2.48% | -8.37 | \$62.00 | -\$189,356.49 |
| Kittitas | 45 | 94.4 | 0.87% | -2.92 | \$55.00 | -\$58,664.74 |
| Klickitat | 38 | 47.7 | 0.44% | -1.48 | \$54.00 | -\$29,104.13 |
| Lewis | 186 | 200.4 | 1.84% | -6.20 | \$53.50 | -\$121,141.78 |
| Lincoln | 15 | 18.1 | 0.17% | -0.56 | \$100.00 | -\$20,451.31 |
| Mason | 65 | 118 | 1.08% | -3.65 | \$30.00 | -\$39,998.69 |
| Okanogan | 135 | 137 | 1.26% | -4.24 | \$54.00 | -\$83,590.48 |
| Pacific | 29 | 28.3 | 0.26% | -0.88 | \$75.00 | -\$23,982.26 |
| Pend Oreille | 20 | 22.3 | 0.20% | -0.69 | \$45.00 | -\$11,338.61 |
| Pierce | 1272 | 1248 | 11.46% | -38.63 | \$59.00 | -\$831,972.68 |
| San Juan* | 0 | 0 | 0.00% | 0.00 | \$52.00 | \$0.00 |
| Skagit | 145 | 249.1 | 2.29% | -7.71 | \$60.00 | -\$168,875.81 |
| Skamania | 17 | 30.9 | 0.28% | -0.96 | \$50.00 | -\$17,457.05 |
| Snohomish | 885 | 985 | 9.05% | -30.49 | \$59.99 | -\$667,663.38 |
| Spokane | 519 | 640.1 | 5.88% | -19.82 | \$58.00 | -\$419,486.79 |
| Stevens | 42 | 42 | 0.39% | -1.30 | \$50.00 | -\$23,728.03 |
| Thurston | 408 | 386 | 3.55% | -11.95 | \$54.44 | -\$237,436.72 |
| Wahkiakum | 14 | 7.7 | 0.07% | -0.24 | \$52.86 | -\$4,598.97 |
| Walla Walla | 50 | 95.3 | 0.88% | -2.95 | \$67.12 | -\$72,274.87 |
| Whatcom | 212 | 309.8 | 2.85% | -9.59 | \$68.00 | -\$238,030.60 |
| Whitman | 34 | 36.8 | 0.34% | -1.14 | \$40.00 | -\$16,632.22 |
| Yakima | 958 | 960.1 | 8.82% | -29.72 | \$48.75 | -\$528,851.28 |
| TOTAL | 9759 | 10886.3 | 100.00% | -337.00 | \$54.86** | (\$7,534,289.60) |
| -337 ADP anticipated increase*** | | | | | | |

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| County | 2002 Jail Capacity | 2002 Avg. Daily Pop. (ADP) | Percent of Total ADP | Additional Demand on ADP | 2003 Local Daily Bed Rate | JAIL COSTS |
|----------------------------------|--------------------|----------------------------|----------------------|--------------------------|---------------------------|-------------------------|
| Adams | 28 | 20.9 | 0.19% | -0.65 | \$55.00 | -\$12,949.73 |
| Asotin | 21 | 35.2 | 0.32% | -1.09 | \$54.00 | -\$21,413.53 |
| Benton | 194 | 387.2 | 3.56% | -11.95 | \$52.71 | -\$229,921.83 |
| Chelan | 197 | 317.3 | 2.91% | -9.79 | \$56.00 | -\$200,175.05 |
| Clallam | 120 | 117.3 | 1.08% | -3.62 | \$51.18 | -\$67,631.67 |
| Clark | 461 | 730.9 | 6.71% | -22.56 | \$53.48 | -\$440,353.25 |
| Columbia | 8 | 6 | 0.06% | -0.19 | \$40.00 | -\$2,703.73 |
| Cowlitz | 149 | 308.4 | 2.83% | -9.52 | \$57.58 | -\$200,049.69 |
| Ferry | 22 | 18.3 | 0.17% | -0.56 | \$50.00 | -\$10,307.97 |
| Franklin | 157 | 170 | 1.56% | -5.25 | \$51.00 | -\$97,672.19 |
| Garfield | 6 | 4.6 | 0.04% | -0.14 | \$35.00 | -\$1,813.75 |
| Grant | 85 | 214.7 | 1.97% | -6.63 | \$33.38 | -\$80,736.56 |
| Grays Harbor | 176 | 138 | 1.27% | -4.26 | \$65.00 | -\$101,051.85 |
| Island | 58 | 80.1 | 0.74% | -2.47 | \$50.00 | -\$45,118.47 |
| Jefferson | 37 | 44.3 | 0.41% | -1.37 | \$50.00 | -\$24,953.16 |
| King | 2751 | 2365.8 | 21.73% | -73.02 | \$81.86 | -\$2,181,733.05 |
| Kitsap | 200 | 270.3 | 2.48% | -8.34 | \$62.00 | -\$188,794.60 |
| Kittitas | 45 | 94.4 | 0.87% | -2.91 | \$55.00 | -\$58,490.66 |
| Klickitat | 38 | 47.7 | 0.44% | -1.47 | \$54.00 | -\$29,017.77 |
| Lewis | 186 | 200.4 | 1.84% | -6.19 | \$53.50 | -\$120,782.31 |
| Lincoln | 15 | 18.1 | 0.17% | -0.56 | \$100.00 | -\$20,390.62 |
| Mason | 65 | 118 | 1.08% | -3.64 | \$30.00 | -\$39,880.00 |
| Okanogan | 135 | 137 | 1.26% | -4.23 | \$54.00 | -\$83,342.43 |
| Pacific | 29 | 28.3 | 0.26% | -0.87 | \$75.00 | -\$23,911.10 |
| Pend Oreille | 20 | 22.3 | 0.20% | -0.69 | \$45.00 | -\$11,304.96 |
| Pierce | 1272 | 1248 | 11.46% | -38.52 | \$59.00 | -\$829,503.92 |
| San Juan* | 0 | 0 | 0.00% | 0.00 | \$52.00 | \$0.00 |
| Skagit | 145 | 249.1 | 2.29% | -7.69 | \$60.00 | -\$168,374.69 |
| Skamania | 17 | 30.9 | 0.28% | -0.95 | \$50.00 | -\$17,405.25 |
| Snohomish | 885 | 985 | 9.05% | -30.40 | \$59.99 | -\$665,682.19 |
| Spokane | 519 | 640.1 | 5.88% | -19.76 | \$58.00 | -\$418,242.02 |
| Stevens | 42 | 42 | 0.39% | -1.30 | \$50.00 | -\$23,657.62 |
| Thurston | 408 | 386 | 3.55% | -11.91 | \$54.44 | -\$236,732.16 |
| Wahkiakum | 14 | 7.7 | 0.07% | -0.24 | \$52.86 | -\$4,585.32 |
| Walla Walla | 50 | 95.3 | 0.88% | -2.94 | \$67.12 | -\$72,060.40 |
| Whatcom | 212 | 309.8 | 2.85% | -9.56 | \$68.00 | -\$237,324.28 |
| Whitman | 34 | 36.8 | 0.34% | -1.14 | \$40.00 | -\$16,582.87 |
| Yakima | 958 | 960.1 | 8.82% | -29.63 | \$48.75 | -\$527,281.98 |
| TOTAL | 9759 | 10886.3 | 100.00% | -336.00 | \$54.86** | (\$7,511,932.66) |
| -336 ADP anticipated increase*** | | | | | | |

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| Benton | 194 | 387.2 | 3.56% | -11.95 | \$52.71 | -\$229,921.83 |
| Chelan | 197 | 317.3 | 2.91% | -9.79 | \$56.00 | -\$200,175.05 |
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| Clark | 461 | 730.9 | 6.71% | -22.56 | \$53.48 | -\$440,353.25 |
| Columbia | 8 | 6 | 0.06% | -0.19 | \$40.00 | -\$2,703.73 |
| Cowlitz | 149 | 308.4 | 2.83% | -9.52 | \$57.58 | -\$200,049.69 |
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| Franklin | 157 | 170 | 1.56% | -5.25 | \$51.00 | -\$97,672.19 |
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| Grays Harbor | 176 | 138 | 1.27% | -4.26 | \$65.00 | -\$101,051.85 |
| Island | 58 | 80.1 | 0.74% | -2.47 | \$50.00 | -\$45,118.47 |
| Jefferson | 37 | 44.3 | 0.41% | -1.37 | \$50.00 | -\$24,953.16 |
| King | 2751 | 2365.8 | 21.73% | -73.02 | \$81.86 | -\$2,181,733.05 |
| Kitsap | 200 | 270.3 | 2.48% | -8.34 | \$62.00 | -\$188,794.60 |
| Kittitas | 45 | 94.4 | 0.87% | -2.91 | \$55.00 | -\$58,490.66 |
| Klickitat | 38 | 47.7 | 0.44% | -1.47 | \$54.00 | -\$29,017.77 |
| Lewis | 186 | 200.4 | 1.84% | -6.19 | \$53.50 | -\$120,782.31 |
| Lincoln | 15 | 18.1 | 0.17% | -0.56 | \$100.00 | -\$20,390.62 |
| Mason | 65 | 118 | 1.08% | -3.64 | \$30.00 | -\$39,880.00 |
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| Pierce | 1272 | 1248 | 11.46% | -38.52 | \$59.00 | -\$829,503.92 |
| San Juan* | 0 | 0 | 0.00% | 0.00 | \$52.00 | \$0.00 |
| Skagit | 145 | 249.1 | 2.29% | -7.69 | \$60.00 | -\$168,374.69 |
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| Spokane | 519 | 640.1 | 5.88% | -19.76 | \$58.00 | -\$418,242.02 |
| Stevens | 42 | 42 | 0.39% | -1.30 | \$50.00 | -\$23,657.62 |
| Thurston | 408 | 386 | 3.55% | -11.91 | \$54.44 | -\$236,732.16 |
| Wahkiakum | 14 | 7.7 | 0.07% | -0.24 | \$52.86 | -\$4,585.32 |
| Walla Walla | 50 | 95.3 | 0.88% | -2.94 | \$67.12 | -\$72,060.40 |
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