

Multiple Agency Fiscal Note Summary

Bill Number: 5385 SB	Title: Invasive species council
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Estimated Cash Receipts

Agency Name	2005-07		2007-09		2009-11	
	GF- State	Total	GF- State	Total	GF- State	Total
Office of State Treasurer	Non-zero but indeterminate cost. Please see discussion."					
Total \$	0	0	0	0	0	0

Local Gov. Courts *						
Local Gov. Other **	Non-zero but indeterminate cost. Please see discussion.					
Local Gov. Total						

Estimated Expenditures

Agency Name	2005-07			2007-09			2009-11		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Office of the Governor	1.0	305,500	305,500	1.0	239,000	239,000	1.0	239,000	239,000
Office of State Treasurer	.0	0	0	.0	0	0	.0	0	0
Community, Trade, and Economic Development	.0	0	0	.0	0	0	.0	0	0
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
University of Washington	.0	0	0	.0	0	0	.0	0	0
Washington State University	.0	0	0	.0	0	0	.0	0	0
Department of Transportation	.0	0	0	.0	0	0	.0	0	0
Department of Ecology	.0	0	0	.0	0	0	.0	0	0
State Parks and Recreation Commission	.0	0	0	.0	0	0	.0	0	0
State Conservation Commission	.3	46,256	46,256	.3	38,599	38,599	.3	38,492	38,492
Department of Fish and Wildlife	.8	120,686	120,686	.8	116,906	116,906	.8	116,906	116,906
Department of Natural Resources	.0	0	0	.0	0	0	.0	0	0
Department of Agriculture	.3	52,000	52,000	.3	52,000	52,000	.3	52,000	52,000
Total	2.4	\$524,442	\$524,442	2.4	\$446,505	\$446,505	2.4	\$446,398	\$446,398

Local Gov. Courts *									
Local Gov. Other **	Non-zero but indeterminate cost. Please see discussion.								
Local Gov. Total									

Although this legislation establishes a new account, there is no identified source of cash receipts. For the purpose of this fiscal note, it is assumed the costs of the council would be incurred prior to obtaining contributions into the account, and would be paid from General Fund-State. If a transfer of funds into the account is included in the legislative budget, or if a federal grant is awarded, costs of the council would be paid from the new account.

Prepared by: Robin Campbell, OFM	Phone: 360-902-0575	Date Published: Final 2/ 3/2005
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* See Office of the Administrator for the Courts judicial fiscal note

** See local government fiscal note

Individual State Agency Fiscal Note

Bill Number: 5385 SB	Title: Invasive species council	Agency: 075-Office of the Governor
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

FUND					
Total \$					

Estimated Expenditures from:

	FY 2006	FY 2007	2005-07	2007-09	2009-11
FTE Staff Years	1.0	1.0	1.0	1.0	1.0
Fund					
General Fund-State 001-1	184,000	121,500	305,500	239,000	239,000
Total \$	184,000	121,500	305,500	239,000	239,000

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/24/2005
Agency Preparation: Brad Killman	Phone: 360-902-0617	Date: 01/25/2005
Agency Approval: Aaron Butcher	Phone: 360-902-0406	Date: 01/26/2005
OFM Review: Robin Campbell	Phone: 360-902-0575	Date: 01/30/2005

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

The bill creates a new Invasive Species Council in the Governor's Office that provides policy level direction, planning, and coordination to combat all taxa of invasive species.

Fifteen state agencies and universities with jurisdiction are represented on the Council. Eighteen federal agencies are invited to participate as non-voting members. The Governor appoints 15 members to the Advisory Panel from stakeholder groups. The panel advises the Council.

The Council must develop and implement a state-wide strategic plan by January 2007 that addresses coordination and intergovernmental cooperation, prevent new introductions, inventory and monitoring of invasive species, early detection and rapid response, public education, research and funding. The Council must identify gaps in current regulations for managing and responding to invasions and recommend solutions to fix gaps. The Council must update the strategic plan every two years and prepare annual reports starting in January 2006.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

The bill creates a new Invasive Species Council in the Governor's Office that provides policy level direction, planning, and coordination to combat all taxa of invasive species.

Fifteen state agencies and universities with jurisdiction are represented on the Council. Eighteen federal agencies are invited to participate as non-voting members. The Governor appoints 15 members to the Advisory Panel from stakeholder groups. The panel advises the Council.

The Council must develop and implement a state-wide strategic plan by January 2007 that addresses coordination and intergovernmental cooperation, prevent new introductions, inventory and monitoring of invasive species, early detection and rapid response, public education, research and funding. The Council must identify gaps in current regulations for managing and responding to invasions and recommend solutions to fix gaps. The Council must update the strategic plan every two years and prepare annual reports starting in January 2006.

Fiscal Impacts:

Full time staff required to support, oversee and manage the Invasive Species Council and Advisory Panel.

Exceptional staff travel to coordinate progress.

A contractor to facilitate and develop the strategic plan.

Costs to prepare, print and distribute reports.

- Prepare annual reports starting January 2006.
- Distribute to the Governor and relevant policy committees of the legislature.

- Prepare strategic plan by January 2007.
- Distribute to involved agencies, affected stakeholders and the public.

Ten all day meetings each year through 2008: five for Council and five for Panel.

- 15 panel members attend 5 full day meeting each year through January 2008, alternating between the following regions Puget Sound, open coast, lower Columbia River and eastern Washington.
- The Invasive Species Council reimburses panel members for travel and per diem.

Meeting facilities and refreshments.

- Room rental at \$350 and light refreshments at \$50 per meeting.

One-time equipment costs for computer and workstation.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2006	FY 2007	2005-07	2007-09	2009-11
FTE Staff Years	1.0	1.0	1.0	1.0	1.0
A-Salaries and Wages	78,600	78,600	157,200	157,200	157,200
B-Employee Benefits	14,400	14,400	28,800	28,800	28,800
C-Personal Service Contracts	60,000		60,000		
E-Goods and Services	5,000	9,000	14,000	14,000	14,000
G-Travel	19,500	19,500	39,000	39,000	39,000
J-Capital Outlays	6,500		6,500		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
Total:	\$184,000	\$121,500	\$305,500	\$239,000	\$239,000

III. B - Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2006	FY 2007	2005-07	2007-09	2009-11
Policy Analyst	78,600	1.0	1.0	1.0	1.0	1.0
Total FTE's		1.0	1.0	1.0	1.0	1.0

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5385 SB	Title: Invasive species council	Agency: 090-Office of State Treasurer
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost. Please see discussion.

Estimated Expenditures from:

	FY 2006	FY 2007	2005-07	2007-09	2009-11
Fund					
Total \$					

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/24/2005
Agency Preparation: Dan Mason	Phone: 360-902-9090	Date: 01/25/2005
Agency Approval: Dan Mason	Phone: 360-902-9090	Date: 01/25/2005
OFM Review: Deborah Feinstein	Phone: 360-902-0614	Date: 01/25/2005

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

SB 5385 creates the Washington invasive species council account. Earnings from investments will be credited to the general fund.

Earnings from investments:

The amount of earnings by an account is a function of the average daily balance of the account and the earnings rate of the investment portfolio. The average daily balance is a function of the beginning balance in the account and the timing & amount of receipts, disbursements, & transfers during the time period in question. Accordingly, even with a beginning balance of zero, two accounts with the same overall level of receipts, disbursements, and transfers can have different average balances, and hence differing earnings.

There will be an impact to the earnings; however, the actual earnings will be determined more by the impact to the average daily balance than the amount of increases or decreases in receipts, disbursements, and transfers. Currently, estimated earnings are indeterminable. Without projected monthly estimates of receipts, disbursements, and transfers, OST is unable to estimate the changes to the average balance of the account and the impact to earnings.

Based on the November 2004 Revenue Forecast, the net rate for estimating earnings for FY 05 is 1.70%, FY 06 is 2.72%, and FY 07 is 2.99%. Approximately \$17,000 in FY 05, \$27,200 in FY 06, and \$29,900 in FY 07 in net earnings and \$5,000 in OST management fees would be gained or lost annually for every \$1 million increase or decrease in average daily balance.

Debt Limit:

There will be an impact on the Debt Service Limitation calculation. Any increase to the earnings credited to the general fund will increase, by an equal amount, General State Revenues.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

SB 5385 creates the Washington invasive species council account. Earnings from investments will be credited to the general fund.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2006	FY 2007	2005-07	2007-09	2009-11
FTE Staff Years					
Total:					

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5385 SB	Title: Invasive species council	Agency: 103-Community, Trade & Economic Develop
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Part I: Estimates

☒ **No Fiscal Impact**

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

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- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/24/2005
Agency Preparation: Brian Myhre	Phone: 360-725-2710	Date: 01/24/2005
Agency Approval: Laura Watson	Phone: (360) 725-2711	Date: 01/28/2005
OFM Review: Robin Campbell	Phone: 360-902-0575	Date: 01/30/2005

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill would create the Washington Invasive Species Council in the Office of the Governor. The purpose of the council is to coordinate the combating of harmful invasive species throughout the state. Section 3(1) requires the director of the Department of Community, Trade and Economic Development (CTED), or their representative, to serve as a member to the Council.

Staff at the Puget Sound Action Team estimate the Council will meet 5 times a year through 2008. The meetings will be scheduled to occur in different regions of the state, with each meeting lasting one day.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

Not applicable.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

This bill would create the Washington Invasive Species Council in the Office of the Governor. The purpose of the council is to coordinate the combating of harmful invasive species throughout the state. Section 3(1) requires the director of the Department of Community, Trade and Economic Development (CTED), or their representative, to serve as a member to the Council.

Staff at the Puget Sound Action Team estimate the Council will meet 5 times a year through 2008. The meetings will be scheduled to occur in different regions of the state, with each meeting lasting one day.

Currently, CTED is not involved with issues related to invasive species. The duties assigned under the provisions of this bill would require minimal time expenditure. Therefore, this bill has no fiscal impact to the agency.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Not applicable.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

None required.

Individual State Agency Fiscal Note

Bill Number: 5385 SB	Title: Invasive species council	Agency: 225-Washington State Patrol
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Part I: Estimates

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- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/24/2005
Agency Preparation: Eileen Nashleanas	Phone: 360-753-0637	Date: 01/24/2005
Agency Approval: Diane C. Perry	Phone: 360-753-0221	Date: 01/26/2005
OFM Review: Garry Austin	Phone: 360-902-0564	Date: 01/26/2005

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Senate Bill 5385 adds a new chapter to RCW Title 77 to create an invasive species council for the purpose of providing policy level direction, planning, and coordination for combating harmful invasive species throughout the state. This council will be a joint effort between local, tribal, state, and federal governments, as well as private sector and nongovernmental organizations tasked with the purpose of fostering cooperation, communication, and coordinated approaches that support local, state and regional initiatives for the prevention and control of invasive species.

This bill defines "invasive species" to include non-native organisms that cause economic or environmental harm and are capable of spreading to new areas of the state. The Chief of the Washington State Patrol, or the Chief's designee, is to be included as one member of this council.

The bill further defines the goals of the invasive species council, and tasks the council to develop and periodically update a statewide strategic plan addressing invasive species; recommending actions that should be taken by presenting an annual report to the governor on January 15, 2006, and on Jan 15th of each successive year. The council may establish advisory and technical committees.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

The WSP will receive no additional revenue upon passage of this bill.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

It is estimated that the Invasive Species Council will meet five times each year. This may result in up to \$1,000 per year in expenditures for overnight lodging and per diem for the State Patrol representative appointed to the council, which will be absorbed by the agency. The State Patrol does not anticipate any other expenditure impacts as a result of its membership on the council.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5385 SB	Title: Invasive species council	Agency: 360-University of Washington
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Part I: Estimates

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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/24/2005
Agency Preparation: Caroline Feng	Phone: 206 685-5354	Date: 01/25/2005
Agency Approval: Linda Barrett	Phone: 206-616-2431	Date: 01/27/2005
OFM Review: Marc Webster	Phone: 360-902-0650	Date: 01/27/2005

Individual State Agency Fiscal Note

Bill Number: 5385 SB	Title: Invasive species council	Agency: 365-Washington State University
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Part I: Estimates

☒ **No Fiscal Impact**

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- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/24/2005
Agency Preparation: Matt Skinner	Phone: 509-335-1836	Date: 01/27/2005
Agency Approval: Joan King	Phone: (509)335-9861	Date: 01/27/2005
OFM Review: Marc Webster	Phone: 360-902-0650	Date: 01/27/2005

Individual State Agency Fiscal Note

Bill Number: 5385 SB	Title: Invasive species council	Agency: 405-Department of Transportation
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Part I: Estimates

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Legislative Contact:	Phone:	Date: 01/24/2005
Agency Preparation: Bob Lee	Phone: 360-705-7860	Date: 01/26/2005
Agency Approval: Gummada Murthy	Phone: 360-705-7801	Date: 01/26/2005
OFM Review: Tom Saelid	Phone: 360-902-0562	Date: 01/26/2005

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill creates the Washington Invasive Species Council, of which WSDOT will be a member. The council is a joint effort between local, tribal, state and federal governments, and private sector organizations. The purpose of the council is to provide policy level direction, planning and coordination for combating harmful invasive species. Each state agency named to the council will conduct an evaluation of its current statutory authorities, rules and programs relevant to invasive species control and include the evaluation in the council’s strategic plan.

WSDOT will continue to evaluate its rules and programs for invasive species (weed) control, and a representative from WSDOT will attend council meetings.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5385 SB	Title: Invasive species council	Agency: 461-Department of Ecology
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Part I: Estimates

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Legislative Contact:	Phone:	Date: 01/24/2005
Agency Preparation: Vince Chavez	Phone: (360) 407-7544	Date: 01/26/2005
Agency Approval: Nancy Stevenson	Phone: (360) 407-7007	Date: 01/28/2005
OFM Review: Ann-Marie Sweeten	Phone: 360-902-0538	Date: 01/28/2005

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill would require the State of Washington to create the Washington invasive species council. The purposes of the council would be to combat harmful invasive species throughout the state and prevent the introduction of others that may be potentially harmful by providing policy level direction, planning, and coordination.

Section 2(1) would create, in the office of the governor, the Washington invasive species council.

Section 2(3) would create a joint effort between local, tribal, state, and federal governments, as well as the private sector and nongovernmental organizations. Existing statutory authorities of state agencies participating in the Washington invasive species council would not be changed as a result of this bill.

Section 3(1): Membership in the Washington invasive species council would include a representative (agency director or the director's designee) from the following state entities: (a) Department of Agriculture; (b) Department of Fish and Wildlife; (c) Department of Ecology; (d) Department of Natural Resources; (e) Department of Transportation; (f) the University of Washington; (g) Washington State University; (h) Parks and Recreation commission; (i) the Puget Sound Water Quality Action Team; (j) Department of Community, Trade, and Economic Development; (k) the Washington State Patrol; (l) the Aquatic Nuisance Species Committee; (m) the Washington Biodiversity Council; (n) the Conservation Commission; (o) the Washington State Noxious Weed Control Board

Section 3(7) Members identified would serve a three-year term. The governor or other appropriate appointing authority may reappoint a member to more than one three-year term.

Section 5(1) would require the Washington invasive species council to develop and periodically update a statewide strategic plan for addressing invasive species. The strategic plan would incorporate the reports and activities of the aquatic nuisance species committee, the biodiversity council, the state noxious weed control board, and other appropriate reports. Each state department and agency named to the council would conduct an evaluation of its current statutory authorities, rules, and programs relevant to invasive species control and include the evaluation in the strategic plan.

Section 5(4) would require the strategic plan to be updated at least once every three years following its initial development. The strategic plan must be submitted to the governor and appropriate committees of the legislature by January 15th of the applicable year.

Section 5(6) would require the council to submit an annual report of its activities to the governor and the relevant policy committees of the legislature on January 15, 2006, and provide an annual report on its activities by January 15th each year thereafter. The annual report must include an evaluation of progress made in the preceding year to implement the state strategic plan.

Section 7 would create the Washington invasive species council account in the custody of the state treasurer. All receipts from appropriations, gifts, grants, and donations must be deposited in the account. Expenditures from the account may be used only for grants and loans as described under the bill. Only the chair or the Washington invasive species council or the chair's designee may authorize expenditures from the account. An appropriation is not required for expenditures.

Assumption:

Information regarding invasive species currently being collected by the various committees', boards', and councils' identified in Section 3(1) would be shared with the invasive species council in the compilation of the annual report identified in Section 5(6).

As a result of this bill, Ecology's director (or director's designee) would be required to attend invasive species council

meetings, and to participate in the development of a statewide invasive species plan. Ecology already has staff working on invasive species issues under current law, and would use those existing resources to meet the responsibilities outlined in the bill. Ecology assumes that the level of participation required would fall within the range of planning, coordination, and policy development work currently being done. On this basis, there would be no new fiscal impact.

II. B - Cash receipts Impact

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No impact.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5385 SB	Title: Invasive species council	Agency: 465-State Parks and Recreation Comm
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Part I: Estimates

☒ **No Fiscal Impact**

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/24/2005
Agency Preparation: Lisa Lantz	Phone: (360) 956-4803	Date: 01/24/2005
Agency Approval: Fred Romero	Phone: (360) 902-8504	Date: 01/27/2005
OFM Review: Linda Steinmann	Phone: 360-902-0573	Date: 01/27/2005

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

This bill creates an invasive species council to provide policy level direction, planning, and coordination for preventing and combating invasions by non-native species. Specifically:

Section 3 - This section establishes membership in the Washington invasive species council, including a State Parks representative.

Section 4 - The council would be required to develop and periodically update a statewide strategic plan for addressing invasive species. All member state agencies would be required to conduct an evaluation of their relevant existing statutory authorities, rules, and programs and include the evaluations in the strategic plan. The initial strategic plan would be completed within two years of the effective date of the bill and updated at least once every three years thereafter.

Section 5 - All member state agencies would be required to make best efforts to to implement applicable elements of the completed plan.

Section 6 - The council would be permitted to establish advisory and technical committees to serve on a temporary or continuing basis.

Section 7 - This section would establish an invasive species council account within the state treasury. Expenditures from this account could only be used for grants, loans and other purposes described in the bill.

State Parks assumes that it would be able to participate in council meetings and planning with existing staff. However, the agency may have future costs associated with implementation of the strategic plan. These costs are indeterminate at this time.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5385 SB	Title: Invasive species council	Agency: 471-State Conservation Commission
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

FUND					
Total \$					

Estimated Expenditures from:

	FY 2006	FY 2007	2005-07	2007-09	2009-11
FTE Staff Years	0.3	0.3	0.3	0.3	0.3
Fund					
General Fund-State 001-1	26,653	19,603	46,256	38,599	38,492
Total \$	26,653	19,603	46,256	38,599	38,492

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/24/2005
Agency Preparation: Debbie Becker	Phone: 360-407-6211	Date: 01/31/2005
Agency Approval: Mark Clark	Phone: 360-407-6201	Date: 02/01/2005
OFM Review: Linda Steinmann	Phone: 360-902-0573	Date: 02/01/2005

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Section 2 (1) creates in the office of the Governor, the Washington Invasive Species Council. This council is to provide policy level direction, planning and coordination for combating harmful invasive species throughout the state.

Section 3 (1,n) provides for a member to be appointed by the Conservation Commission. The current conservation commission staff is comprised of 11.6 FTEs. The Conservation Commission underwent mandatory reductions in FTEs in 2002 and does not have available staff to absorb this responsibility. This fiscal note assumes that the Conservation Commission will need to hire .3 FTE to participate on the Council and technical sub-committees for two, three year terms.

Section 4 and 5 contain the twenty duties of the Council and the dates by which they must occur. These are as simple as serving as a nonpartisan forum for identifying and understanding invasive species issues to as complex as the development and implementation of a statewide invasive species strategic plan.

Section 4 requires each member entity to implement elements of the strategic plan.

Section 6 provides for the authority to appoint advisory and technical committees to advise the members of the Council. This fiscal note assumes that the Commission staff appointed to this Council will serve on a minimum of one subcommittee and possibly two. The Commission is the non-regulatory link with conservation districts and private landowner across the state. The technical assistance provided to to private landowners with any financial assistance will need to be coordinated and reported through this .3 FTE.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

No Cash Receipts Impact

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

This fiscal note assumes the following:

The Conservation Commission does not have available staff to serve in this capacity, given the mandatory reductions taken 2002. With the current 11.6 FTEs and the current workload, absorbing these responsibilities into the current staff system is not possible. In addition, the technical expertise with current staff, is limited.

Section (3) subsection 1,n and subsection 7 -- That the staff member will serve the three year term with one reappointment for a total of 6 years.

Section 6 -- Provides the authority to appoint advisory and technical committees to advise the members of the Council. This fiscal note assumes that the Commission staff appointed to this Council will serve on a minimum of one subcommittee and possibly two.

That a Commission member will attend at least 4 of the meetings per fiscal year. The Conservation Commission approves

the activities and policies of the staff and how the activities will be implemented. This fiscal note assumes that a Commission member will attend at least 4 meetings to receive information and coordinate with the .3 FTE to report back to the Commission members. The travel costs assume that the Commission member will travel 250 miles roundtrip for each of the 4 meetings.

That the agency will require 16 hours per fiscal year of Assistant Attorney General time. This fiscal note assumes that through the implementation of a particular point of the strategic plan developed by the council, that some policy and technical review of documents and activities of the Commission will need to occur. Section 4 (11) references the possibility of new legislation. If this involves the Conservation Commission or the conservation districts, AAG time will be needed. Plus, Section 5 requires each agency to conduct an evaluation of its current statutory authorities, rules and programs relevant to invasive species control. This may require some of our AAG time as well.

That the .3 FTE will utilize an agency motor pool vehicle for travel to and from the meetings.

Annual Motor Pool cost is \$5,450 = and cost is \$5,450*.2=\$1,090 per year.

FISCAL YEAR

.3 FTE @ WMS-1 @ \$50,000/year = \$12,498

Commissioner PerDiem 4 days @ \$50 = \$200

Benefits for .3 FTE = \$3,016

Goods & Services (AAG services, telephone, supplies material, training) \$2,825

Travel (Commissioner & .5 FTE) = \$1,615

Equipment (computer & workstation) 1st Year only - not included in subsequent years = \$6,500

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2006	FY 2007	2005-07	2007-09	2009-11
FTE Staff Years	0.3	0.3	0.3	0.3	0.3
A-Salaries and Wages	12,698	12,698	25,396	25,396	25,396
B-Employee Benefits	3,016	3,016	6,032	6,032	6,032
C-Personal Service Contracts					
E-Goods and Services	2,825	2,275	5,100	4,050	4,050
G-Travel	1,615	1,615	3,230	3,123	3,016
J-Capital Outlays	6,500		6,500		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
Total:	\$26,654	\$19,604	\$46,258	\$38,601	\$38,494

III. B - Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2006	FY 2007	2005-07	2007-09	2009-11
WMS-1	49,992	0.3	0.3	0.3	0.3	0.3
Total FTE's		0.3	0.3	0.3	0.3	0.3

Part IV: Capital Budget Impact

No Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5385 SB	Title: Invasive species council	Agency: 477-Department of Fish and Wildlife
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

FUND					
Total \$					

Estimated Expenditures from:

	FY 2006	FY 2007	2005-07	2007-09	2009-11
FTE Staff Years	0.8	0.8	0.8	0.8	0.8
Fund					
General Fund-State 001-1	62,233	58,453	120,686	116,906	116,906
Total \$	62,233	58,453	120,686	116,906	116,906

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/24/2005
Agency Preparation: Richard Stone	Phone: 360-902-2693	Date: 01/31/2005
Agency Approval: Dora Austin	Phone: 360-902-2203	Date: 01/31/2005
OFM Review: Jim Skalski	Phone: 360-902-0654	Date: 01/31/2005

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

The bill creates the Washington invasive species council within the Office of the Governor to provide policy level direction, planning, and coordination for combating harmful invasive species throughout the state and preventing the introduction of others that may be potentially harmful. Members of the council are representatives from fifteen different state agencies, including the Washington Department of Fish and Wildlife.

Sections 3, 4, 5, and 6 require agencies to provide technical input and research issues, and to participate in the development of the strategic plan. Staff levels suggested are commensurate with the level of technical expertise in skills, knowledge, and abilities in support of the the tasks provided in the bill. No costs are included for any implementation of the strategic plan.

Section 7 creates the Washington invasive species council account in the custody of the state treasurer. All receipts from appropriations, gifts, and donations are deposited into the account that is subject to allotment procedures, but an appropriation is not required for expenditures.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Sections 3, 4, 5, and 6 require agencies to provide technical input and research issues, and to participate in the development of the strategic plan. Staff levels suggested are commensurate with the level of technical expertise in skills, knowledge, and abilities in support of the tasks provided in the bill. No costs are included for any implementation of the strategic plan.

It is estimated that 0.50 FTE of a Fish and Wildlife Biologist 3, 0.25 FTE of an Office Assistant Senior, as well as 0.09 FTE for direct support, would be required to participate in activities associated with this council.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2006	FY 2007	2005-07	2007-09	2009-11
FTE Staff Years	0.8	0.8	0.8	0.8	0.8
A-Salaries and Wages	35,101	35,101	70,202	70,202	70,202
B-Employee Benefits	10,332	10,332	20,664	20,664	20,664
C-Personal Service Contracts					
E-Goods and Services	10,920	10,920	21,840	21,840	21,840
G-Travel	1,680	1,680	3,360	3,360	3,360
J-Capital Outlays	4,200	420	4,620	840	840
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
Total:	\$62,233	\$58,453	\$120,686	\$116,906	\$116,906

III. B - Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2006	FY 2007	2005-07	2007-09	2009-11
Direct Support	26,675	0.1	0.1	0.1	0.1	0.1
Fish and Wildlife Biologist 3	50,592	0.5	0.5	0.5	0.5	0.5
Office Assistant Senior	29,616	0.3	0.3	0.3	0.3	0.3
Total FTE's		0.8	0.8	0.8	0.8	0.8

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

None.

Individual State Agency Fiscal Note

Bill Number: 5385 SB	Title: Invasive species council	Agency: 490-Department of Natural Resources
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Part I: Estimates

☒ **No Fiscal Impact**

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/24/2005
Agency Preparation: Pouth Ing	Phone: (360) 902-1021	Date: 01/25/2005
Agency Approval: Fran McNair	Phone: (360) 902-1000	Date: 01/26/2005
OFM Review: Linda Steinmann	Phone: 360-902-0573	Date: 01/27/2005

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

Senate Bill 5385 directs the Department of Natural Resources (DNR) to be a member of the invasive species council, charged with developing and periodically updating a statewide strategic plan for addressing invasive species. The bill also directs that state agencies that participate in the council conduct an internal review of current authorities relative to invasive species control for inclusion into the strategic plan.

The amount of participation directed by the bill is minimal and would not require existing staff to reprioritize workloads to comply with the bill.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

No fiscal impact.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

No fiscal impact.

Part III: Expenditure Detail

Part IV: Capital Budget Impact

No fiscal impact.

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5385 SB	Title: Invasive species council	Agency: 495-Department of Agriculture
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

FUND					
Total \$					

Estimated Expenditures from:

	FY 2006	FY 2007	2005-07	2007-09	2009-11
FTE Staff Years	0.3	0.3	0.3	0.3	0.3
Fund					
General Fund-State 001-1	26,000	26,000	52,000	52,000	52,000
Total \$	26,000	26,000	52,000	52,000	52,000

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/24/2005
Agency Preparation: Mary Toohey	Phone: 360-902-1907	Date: 01/24/2005
Agency Approval: Kristin Bettridge	Phone: 360-902-1989	Date: 01/27/2005
OFM Review: Linda Steinmann	Phone: 360-902-0573	Date: 01/27/2005

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Briefly describe, by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

The bill establishes a Washington Invasive Species Council within the Governor's Office, to provide policy direction, planning, and coordination for the state. WSDA is designated as a council member. The council will elect its own chair and adopt bylaws. The Council will have many tasks, such as, strategic plan development and recommendations for changes to state laws. The Council may establish advisory and technical committees.

II. B - Cash receipts Impact

Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

II. C - Expenditures

Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

There is a substantial amount of technical expertise and knowledge on the subject of invasive species within WSDA. It is reasonable to assume that along with serving on the council, we also will be involved with additional advisory and technical committee work. Therefore, we are projecting .30 FTE of a WMS Band 2 will be dedicated to the Invasive Species Council work. Associated goods & services and travel are included and based on program averages per FTE. All costs are on-going.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

	FY 2006	FY 2007	2005-07	2007-09	2009-11
FTE Staff Years	0.3	0.3	0.3	0.3	0.3
A-Salaries and Wages	17,000	17,000	34,000	34,000	34,000
B-Employee Benefits	4,000	4,000	8,000	8,000	8,000
C-Personal Service Contracts					
E-Goods and Services	2,000	2,000	4,000	4,000	2,200
G-Travel	1,000	1,000	2,000	2,000	2,000
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-Agency Overhead	2,000	2,000	4,000	4,000	4,000
Total:	\$26,000	\$26,000	\$52,000	\$52,000	\$50,200

III. B - Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2006	FY 2007	2005-07	2007-09	2009-11
WMS Band 2	58,200	0.3	0.3	0.3	0.3	0.3
Total FTE's		0.3	0.3	0.3	0.3	0.3

Part IV: Capital Budget Impact

Part V: New Rule Making Required

Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Community, Trade and Economic Development

Bill Number: 5385 SB	Title: Invasive species council
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Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- ☐ Cities:
- ☐ Counties:
- ☐ Special Districts:
- ☐ Specific jurisdictions only:
- ☐ Variance occurs due to:

Part II: Estimates

- ☐ No fiscal impacts.
- ☐ Expenditures represent one-time costs:
- ☐ Legislation provides local option:
- ☒ Key variables cannot be estimated with certainty at this time: Implementation costs for the strategic plan; funding of the Invasive Species Council Account; possible disbursements from that account to local governments

Estimated revenue impacts to:

Indeterminate Impact

Estimated expenditure impacts to:

Indeterminate Impact

Part III: Preparation and Approval

Fiscal Note Analyst: Dahra Latham	Phone: 360-725-5036	Date: 01/26/2005
Leg. Committee Contact:	Phone:	Date: 01/24/2005
Agency Approval: Louise Deng Davis	Phone: (360) 725-5034	Date: 02/02/2005
OFM Review: Robin Campbell	Phone: 360-902-0575	Date: 02/03/2005

Part IV: Analysis

A. SUMMARY OF BILL

Provide a clear, succinct description of the bill with an emphasis on how it impacts local government.

The bill would create the Washington Invasive Species Council, in the Office of the Governor, to provide policy direction, planning, and coordination for combating and preventing harmful invasive species in the state.

The membership of the Council includes representative from fifteen state entities. Representatives of federal agencies, tribes, local government organizations, and private interests must be invited to participate in an ex-officio capacity.

The Council must develop and periodically update a statewide strategic plan for addressing invasive species issues, including agency coordination and the prevention, detection, and response to invasive species. The Council must also report its activities annually to the Governor and Legislature.

An account is created to provide grants and loans to address invasive species issues.

Note: House and Senate versions of the bill use different definitions of “invasive species” (Section 2(4)).

B. SUMMARY OF EXPENDITURE IMPACTS

Briefly describe and quantify the expenditure impacts of the legislation on local governments, identifying the expenditure provisions by section number, and when appropriate, the detail of expenditures. Delineate between city, county and special district impacts.

Local government organizations (the Association of Washington Cities, the Washington State Association of Counties, and the Washington Association of Conservation Districts) would incur some expenses in sending representatives to participate in the Council. These expenses would be borne, indirectly, by local governments. They are not expected to be significant.

DISCUSSION:

No attempt has been made to account for costs of implementing the strategic plan.

ASSUMPTIONS:

Lead agency Implementation Assumptions: 1) State agencies are required to implement unknown elements of the strategic plan. 2) Costs for implementation cannot be estimated.

SOURCES:

Office of the Governor fiscal note
Association of Washington Cities
Washington State Association of Counties

C. SUMMARY OF REVENUE IMPACTS

Briefly describe and quantify the revenue impacts of the legislation on local governments, identifying the revenue provisions by section number, and when appropriate, the detail of revenue sources. Delineate between city, county and special district impacts.

Local governments might eventually receive funding for invasive species control activities in the form of grants and loans from the account created by section 7. What funds may be placed in that account, and when and how they would be disbursed, is unknown.

No other revenue impacts are anticipated.